



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
AMARILLO, TX



Mayor Paul Harpole

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,537,811	\$1,243,479	\$561,234	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,451,536					2012	2011	2010							
		2011	\$1,623,758					Housing	659,514	40.9%	27.9%	56.2%					
		Total:	\$4,613,105					Public Improvmts	400,902	24.9%	31.9%	7.5%					
								Admin/Planning	238,702	14.8%	16.5%	18.2%					
				Public Services	228,982	14.2%	16.0%	17.1%									
				Acquisition	83,495	5.2%	5.6%	1.0%									
				Total	1,611,595	100.0%	98.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	99.5%								
								%Spent Under 50% AMI:	92.5%								
								2012	2011	2010							
								Persons Assisted Directly:	4,412	5,119	7,599						
								Services Avail. for Persons:	77,116	80,133	88,757						
								Leveraged Funds:	\$1,355,953								
								Program Income:	\$12,692								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$526,708	\$716,983	\$619,153	2012 Funds to Commit by 10/31/2014 \$274,574 CHDO Funds to Reserve by 10/31/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$579,998					Last 12 Months		Since 1994							
		2011	\$888,021					Homebuyer	\$230,995	12.6%	48.7%						
		Total:	\$1,994,727					Homeowner Rehab	\$186,103	10.2%	7.7%						
								Rental	\$1,413,584	77.2%	43.6%						
										TBRA	\$0	0.0%	0.0%				
										Total	\$1,830,682	100.0%	100.0%				
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	93	6	67
														Cumulative	1,850	49	385
														HOME funds/unit	\$9,018	\$47,524	\$51,969
														LIHTC funds/unit	N/A	N/A	\$146,611
														Other public funds/unit	\$795	\$0	\$256,716
														Private funds/unit	\$75,961	\$0	\$4,912
														Total development cost:	\$85,774	\$47,524	\$460,209
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$1,301	\$89,907	\$797,225						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$784,696	Available for Disbursement \$12,273	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$348,089	\$0																			
		2007	\$164,312	\$0																			
		Total:	\$1,297,097	\$12,273																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$461,823	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$399,866</td><td>86.6%</td></tr> <tr><td>Housing</td><td>\$53,120</td><td>11.5%</td></tr> <tr><td>Admin/Planning</td><td>\$8,836</td><td>1.9%</td></tr> <tr><td>Total</td><td>\$461,823</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Public Improvmts	\$399,866	86.6%	Housing	\$53,120	11.5%	Admin/Planning	\$8,836	1.9%	Total	\$461,823	100.0%
								Top 5 Activities:															
Public Improvmts	\$399,866	86.6%																					
Housing	\$53,120	11.5%																					
Admin/Planning	\$8,836	1.9%																					
Total	\$461,823	100.0%																					
<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% 																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$739,071	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$615,880</td><td>83.3%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$86,237</td><td>11.7%</td></tr> <tr><td>Administration</td><td>\$36,954</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$739,071</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$615,880	83.3%	Homeless Assistance/Re-Housing	\$86,237	11.7%	Administration	\$36,954	5.0%	Total	\$739,071	100.0%
								Activity Categories:															
Homeless Prevention	\$615,880	83.3%																					
Homeless Assistance/Re-Housing	\$86,237	11.7%																					
Administration	\$36,954	5.0%																					
Total	\$739,071	100.0%																					
<ul style="list-style-type: none"> # of people served: with homeless assistance: 387 with homeless prevention: 2,827 Total: 3,214 Total Unduplicated: 3,165 																							

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Total \$1,972,735 \$1,180,387 \$274,574

Section 108 Loan	Max Sec 108 Commitment: \$7,689,055	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,689,055	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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