



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ALLEGHENY COUNTY, PA



Chief Executive Rich Fitzgerald

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$12,911,124	\$8,011,141	\$6,253,967	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$12,566,301					Public Improvmts	6,463,727	31.0%	25.8%	36.2%			
		2011	\$14,917,962					Economic Dev.	5,177,872	24.9%	18.9%	16.6%			
		Total:	\$40,395,387					Acquisition	3,771,533	18.1%	11.9%	12.8%			
								Admin/Planning	2,602,929	12.5%	20.6%	23.2%			
							Public Services	1,694,447	8.1%	10.9%	7.3%				
							Total	19,710,509	94.7%	88.0%	96.2%				
								FY 2012 %Spent Under 80% AMI:		99.7%					
								%Spent Under 50% AMI:		97.1%					
									2012	2011	2010				
								Persons Assisted Directly:	143,260	247,054	236,650				
								Services Avail. for Persons:	247,860	155,221	219,720				
								Leveraged Funds:	\$15,832,666						
								Program Income:	\$2,049,221						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,298,758	\$5,535,877	\$1,776,400	2013 Funds to Commit by 08/31/2015 \$1,776,400 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$2,457,732					Homebuyer	\$1,445,201	43.6%	21.6%				
		2011	\$3,735,098					Homeowner Rehab	\$173,248	5.2%	6.6%				
		Total:	\$8,491,588					Rental	\$1,697,145	51.2%	71.8%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$3,315,594	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	162	55	165
												Cumulative	464	397	1,406
												HOME funds/unit	\$34,794	\$20,802	\$79,562
												LIHTC funds/unit	N/A	N/A	\$331,719
												Other public funds/unit	\$70,454	\$3,063	\$222,286
												Private funds/unit	\$31,139	\$190	\$38,887
												Total development cost:	\$136,387	\$24,055	\$672,453
													Unexpended	2009 - 2013	Cumulative
							Program Income	\$9,772	\$852,535	\$2,162,179					

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$916,749	\$637,089	\$0	\$0 02/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$1,291,857							
		2011	\$1,130,411							
		Total:	\$3,339,017							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$4,388,627	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$4,281,626	97.6%
								Admin/Planning	\$107,001	2.4%
								Total	\$4,388,627	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	89588	
								Leveraged Funds:	\$4,388,627	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,524,950	\$130,460	(\$130,460)	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$4,155,893	75.2%	
								Clear/Demo	\$816,563	14.8%	
								Admin	\$552,495	10.0%	
								Total	\$5,524,950	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	165	165
								Home Ownership Asst.	0	0	0
Rehab/New Const.	86	23	109								
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$6,706,362	\$0	\$0	07/17/2012 (\$7,702)	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:			
								Homeless Prevention	\$4,906,320	73.1%	
								Homeless Assistance/Re-Housing	\$1,296,766	19.3%	
								Administration	\$329,987	4.9%	
								Data Collection/Eval	\$180,990	2.7%	
								Total	\$6,714,064	100.0%	
								# of people served:			
								with homeless assistance:	364		
								with homeless prevention:	2,860		
								Total:	3,224		
Total Unduplicated:	3,224										
Total			\$13,677,478 \$7,899,906 \$1,776,400								
Section 108 Loan	Max Sec 108 Commitment: \$64,555,620	Outstanding Loan Balance: \$5,371,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$59,184,620	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0						

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