



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ALEXANDRIA, VA



Mayor William D. Eullie

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$724,748	\$863,938	\$213,600	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$678,236					2012	2011	2010		
		2011	\$1,142,519					Housing	1,500,976	80.2%	64.2%	75.1%
		Total:	\$2,545,503					Admin/Planning	212,388	11.3%	21.1%	18.0%
								Public Services	108,641	5.8%	14.7%	6.9%
						Economic Dev.	50,000	2.7%	0.0%	0.0%		
						Total	1,872,006	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	99.5%		
									2012	2011	2010	
								Persons Assisted Directly:	430	504	180	
								Services Avail. for Persons:	0	0	0	
								Leveraged Funds:	\$1,372,006			
								Program Income:	\$491,073			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$378,687	\$1,535,777	\$272,832	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$374,355					Last 12 Months		Since 1994		
		2011	\$815,124					Homebuyer	\$0	0.0%	67.0%	
		Total:	\$1,568,166					Homeowner Rehab	\$0	0.0%	11.3%	
								Rental	\$643,878	100.0%	21.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$643,878	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	80	0	197	
								Cumulative	295	39	435	
								HOME funds/unit	\$38,071	N/A	\$3,457	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$1,427	N/A	\$0	
								Private funds/unit	\$163,103	N/A	\$0	
								Total development cost:	\$202,601	\$0	\$3,457	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$24,453	\$473,682	\$3,016,913							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																				
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.												
		2009	\$569,460	\$2,908																
		2008	\$459,414	\$0																
		2007	\$475,790	\$0																
	Total:	\$1,504,664	\$2,908																	
HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$335,003	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Housing</td> <td>\$335,003</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$335,003</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Housing	\$335,003	100.0%	Total	\$335,003	100.0%			
								Top 5 Activities:												
Housing	\$335,003	100.0%																		
Total	\$335,003	100.0%																		
<ul style="list-style-type: none"> %Spent Under 80% AMI: 90.9% %Spent Under 50% AMI: 34.1% 																				
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$512,214	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr> <th colspan="3">Activity Categories:</th> </tr> <tr> <td>Homeless Prevention</td> <td>\$398,637</td> <td>77.8%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td>\$113,576</td> <td>22.2%</td> </tr> <tr> <td>Total</td> <td>\$512,214</td> <td>100.0%</td> </tr> </table>	Activity Categories:			Homeless Prevention	\$398,637	77.8%	Homeless Assistance/Re-Housing	\$113,576	22.2%	Total	\$512,214	100.0%
								Activity Categories:												
Homeless Prevention	\$398,637	77.8%																		
Homeless Assistance/Re-Housing	\$113,576	22.2%																		
Total	\$512,214	100.0%																		
<ul style="list-style-type: none"> # of people served: with homeless assistance: 55 with homeless prevention: 262 Total: 317 Total Unduplicated: 317 																				

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Total \$2,402,623 \$486,432 \$0

Section 108 Loan	Max Sec 108 Commitment: \$3,623,740	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,623,740	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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