



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ALBANY, NY



Mayor Kathy M. Sheehan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$3,212,719	\$1,429,348	\$1,799,980	\$0 (04/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,318,403</td> <td>41.9%</td> <td>35.0%</td> <td>36.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>599,128</td> <td>19.0%</td> <td>21.6%</td> <td>26.8%</td> </tr> <tr> <td>Public Services</td> <td>442,346</td> <td>14.0%</td> <td>16.9%</td> <td>20.8%</td> </tr> <tr> <td>Acquisition</td> <td>350,587</td> <td>11.1%</td> <td>10.9%</td> <td>8.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>222,121</td> <td>7.1%</td> <td>12.0%</td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>2,932,585</td> <td>93.1%</td> <td>96.3%</td> <td>94.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,318,403	41.9%	35.0%	36.6%	Admin/Planning	599,128	19.0%	21.6%	26.8%	Public Services	442,346	14.0%	16.9%	20.8%	Acquisition	350,587	11.1%	10.9%	8.1%	Public Improvmts	222,121	7.1%	12.0%	1.8%	Total	2,932,585	93.1%	96.3%	94.1%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$762,313	\$271,034	\$947,012	2012 Funds to Commit by 07/31/2014 \$418,406 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>127</td> <td>220</td> <td>10</td> </tr> <tr> <td>Cumulative</td> <td>812</td> <td>422</td> <td>423</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	127	220	10	Cumulative	812	422	423																						
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$218,284	\$78,852	\$32,488	\$58,589 07/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$291,290								
		2011	\$255,005								
		Total:	\$764,579								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$470,954	\$89,019	\$11,356	\$0 08/04/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$500,639					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$508,035					Facility-Based Housing Development	--	--	--
		Total:	\$1,479,628					TBRA	--	\$198,923	72.4%
								*TBRA STRMU	--	--	--
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	--	\$75	0.0%
								*Housing Information Services	21	--	--
								*Administration	--	\$75,924	27.6%
								*Resource Identification	--	--	--
								Total	21	\$274,922	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$3,148,839	\$348,788							
		2008	\$2,356,955	\$0							
		2007	\$2,014,865	\$0							
	Total:	\$7,520,660	\$348,788								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$993,711	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Housing	\$460,716	46.4%
								Public Improvmts	\$217,025	21.8%
								Public Services	\$209,340	21.1%
								Admin/Planning	\$89,680	9.0%
								Acquisition	\$16,950	1.7%
								Total	\$993,711	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly:	8	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$776,686	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,523,772	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,493,297	98.0%
								Administration	\$30,475	2.0%
								Total	\$1,523,772	100.0%
								# of people served:		
								with homeless assistance:	0	
								with homeless prevention:	1,813	
								Total:	1,813	
								Total Unduplicated:	1,813	
Total			\$2,138,189	\$2,758,348	\$418,406					
Section 108 Loan	Max Sec 108 Commitment: \$16,063,595	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$16,063,595		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0		# of Loans with Untapped Commitments: 0	

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