



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

ALBANY, GA



Mayor Dorothy Hubbard

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
<b>Formula Programs</b>																
Community Development Block Grant (CDBG)	Formula	2013	\$885,186	\$392,730	\$363,169	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$755,278					Section 108	479,318	22.5%	19.7%	20.2%				
		2011	\$1,038,652					Acquisition	461,712	21.7%	5.1%	7.4%				
		Total:	\$2,679,116					Housing	394,358	18.5%	12.9%	12.9%				
								Admin/Planning	295,272	13.9%	14.9%	19.5%				
		Economic Dev.	238,371	11.2%	23.0%	17.4%										
							Total	1,869,031	87.8%	75.6%	77.4%					
								FY 2012 %Spent Under 80% AMI:		100.0%						
								%Spent Under 50% AMI:		96.8%						
									2012	2011	2010					
								Persons Assisted Directly:	2,085	1,691	2,670					
								Services Avail. for Persons:	369,488	726,050	185,860					
								Leveraged Funds:	\$2,102,068							
								Program Income:	\$899,461							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$402,989	\$1,389,384	\$584,240	2012 Funds to Commit by 09/30/2014 \$264,255 CHDO Funds to Reserve by 09/30/2014 \$37,722 2009 Funds to Expend by 07/31/2014 \$302,511	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$366,667					Homebuyer	\$718,642	93.2%	57.4%					
		2011	\$577,962					Homeowner Rehab	\$25,821	3.3%	13.6%					
		Total:	\$1,347,618					Rental	\$0	0.0%	28.8%					
								TBRA	\$26,761	3.5%	0.2%					
													Total	\$771,223	100.0%	100.0%
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	54	29	12
													Cumulative	113	63	68
													HOME funds/unit	\$54,681	\$35,366	\$19,781
													LIHTC funds/unit	N/A	N/A	
													Other public funds/unit	\$7,841	\$781	\$0
													Private funds/unit	\$5,407	\$0	\$557,534
													Total development cost:	\$67,929	\$36,147	\$577,315
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$23,533	\$811,034	\$2,963,507						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$309,660	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$279,000 90.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$30,660 9.9%</td> </tr> <tr> <td>Total</td> <td>\$309,660 100.0%</td> </tr> </table>	Top 5 Activities:		Public Improvmts	\$279,000 90.1%	Admin/Planning	\$30,660 9.9%	Total	\$309,660 100.0%
								Top 5 Activities:								
Public Improvmts	\$279,000 90.1%															
Admin/Planning	\$30,660 9.9%															
Total	\$309,660 100.0%															
							%Spent Under 80% AMI: 80.0% %Spent Under 50% AMI: 72.5% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$309,660 Program Income: \$0									
Total			\$1,782,114	\$947,409	\$566,766											
Section 108 Loan	Max Sec 108 Commitment: \$4,425,930	Outstanding Loan Balance: \$2,925,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,500,930	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0										

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