



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
ALAMEDA COUNTY, CA



President, Board of Supervisors Carson Keith

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,582,591	\$1,443,909	\$588,165	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,149,195</td> <td>45.1%</td> <td>39.0%</td> <td>30.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>773,878</td> <td>30.3%</td> <td>25.2%</td> <td>15.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>311,190</td> <td>12.2%</td> <td>14.5%</td> <td>12.4%</td> </tr> <tr> <td>Public Services</td> <td>261,894</td> <td>10.3%</td> <td>18.1%</td> <td>16.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>54,664</td> <td>2.1%</td> <td>2.9%</td> <td>3.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,550,822</b></td> <td><b>100.0%</b></td> <td><b>99.7%</b></td> <td><b>78.6%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,149,195	45.1%	39.0%	30.7%	Public Improvmts	773,878	30.3%	25.2%	15.7%	Admin/Planning	311,190	12.2%	14.5%	12.4%	Public Services	261,894	10.3%	18.1%	16.7%	Economic Dev.	54,664	2.1%	2.9%	3.1%	<b>Total</b>	<b>2,550,822</b>	<b>100.0%</b>	<b>99.7%</b>	<b>78.6%</b>
		Top 5 Activities:						2012	2011	2010																																	
		Housing	1,149,195					45.1%	39.0%	30.7%																																	
		Public Improvmts	773,878					30.3%	25.2%	15.7%																																	
		Admin/Planning	311,190					12.2%	14.5%	12.4%																																	
Public Services	261,894	10.3%	18.1%	16.7%																																							
Economic Dev.	54,664	2.1%	2.9%	3.1%																																							
<b>Total</b>	<b>2,550,822</b>	<b>100.0%</b>	<b>99.7%</b>	<b>78.6%</b>																																							
2012	\$1,496,016																																										
2011	\$1,758,267																																										
Total:	\$4,836,874																																										
								<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>92.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>88.8%</td> </tr> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>35,585</td> <td>34,139</td> <td>50,581</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>21,277</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$2,417,985</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$190,964</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	92.8%		%Spent Under 50% AMI:	88.8%			2012	2011	2010	Persons Assisted Directly:	35,585	34,139	50,581	Services Avail. for Persons:	0	0	21,277	Leveraged Funds:	\$2,417,985			Program Income:	\$190,964										
FY 2012	%Spent Under 80% AMI:	92.8%																																									
	%Spent Under 50% AMI:	88.8%																																									
		2012	2011	2010																																							
Persons Assisted Directly:	35,585	34,139	50,581																																								
Services Avail. for Persons:	0	0	21,277																																								
Leveraged Funds:	\$2,417,985																																										
Program Income:	\$190,964																																										
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,022,120	\$5,199,527	\$1,999,247	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$203,589</td> <td>6.2%</td> <td>1.2%</td> </tr> <tr> <td>Rental</td> <td>\$2,563,072</td> <td>77.8%</td> <td>88.1%</td> </tr> <tr> <td>TBRA</td> <td>\$526,634</td> <td>16.0%</td> <td>7.4%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$3,293,294</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.2%	Homeowner Rehab	\$203,589	6.2%	1.2%	Rental	\$2,563,072	77.8%	88.1%	TBRA	\$526,634	16.0%	7.4%	<b>Total</b>	<b>\$3,293,294</b>	<b>100.0%</b>	<b>100.0%</b>											
		Activity Categories:						Last 12 Months	Since 1994																																		
		Homebuyer	\$0					0.0%	3.2%																																		
		Homeowner Rehab	\$203,589					6.2%	1.2%																																		
		Rental	\$2,563,072					77.8%	88.1%																																		
		TBRA	\$526,634					16.0%	7.4%																																		
		<b>Total</b>	<b>\$3,293,294</b>					<b>100.0%</b>	<b>100.0%</b>																																		
		2012	\$1,991,378																																								
		2011	\$3,846,738																																								
		Total:	\$7,860,236																																								
								<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td colspan="2">Last 5 years</td> <td>27</td> <td>58</td> <td>109</td> </tr> <tr> <td colspan="2">Cumulative</td> <td>51</td> <td>59</td> <td>780</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		27	58	109	Cumulative		51	59	780																				
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																							
Last 5 years		27	58	109																																							
Cumulative		51	59	780																																							
								<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$50,882</td> <td>\$12,509</td> <td>\$136,425</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$380,309</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$68,173</td> <td>\$0</td> <td>\$1,023,615</td> </tr> <tr> <td>Private funds/unit</td> <td>\$210,609</td> <td>\$0</td> <td>\$81,158</td> </tr> <tr> <td><b>Total development cost:</b></td> <td><b>\$329,664</b></td> <td><b>\$12,509</b></td> <td><b>\$1,621,500</b></td> </tr> </table>	HOME funds/unit	\$50,882	\$12,509	\$136,425	LIHTC funds/unit	N/A	N/A	\$380,309	Other public funds/unit	\$68,173	\$0	\$1,023,615	Private funds/unit	\$210,609	\$0	\$81,158	<b>Total development cost:</b>	<b>\$329,664</b>	<b>\$12,509</b>	<b>\$1,621,500</b>															
HOME funds/unit	\$50,882	\$12,509	\$136,425																																								
LIHTC funds/unit	N/A	N/A	\$380,309																																								
Other public funds/unit	\$68,173	\$0	\$1,023,615																																								
Private funds/unit	\$210,609	\$0	\$81,158																																								
<b>Total development cost:</b>	<b>\$329,664</b>	<b>\$12,509</b>	<b>\$1,621,500</b>																																								
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$34,577</td> <td>\$380,121</td> <td>\$3,023,004</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$34,577	\$380,121	\$3,023,004																											
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$34,577	\$380,121	\$3,023,004																																								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ALAMEDA COUNTY, CA



HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$109,139	\$81,777	\$1	\$9,537 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$152,261							
		2011	\$133,913							
		Total:	\$395,313							

**Competitive Programs**

Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	CAH120003	\$1,483,179	\$1,028,743	Available for Disbursement	Not Calculated	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Activity Type	HH Served	Expenditures	%
								Facility-Based Housing Subsidy Assistance	--	--	--
								Facility-Based Housing Development	--	--	--
								TBRA	116	\$360,689	79.1%
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	114	\$53,671	11.8%
								Housing Information Services	--	--	--
								Administration	--	\$41,843	9.2%
								Resource Identification	--	--	--
								Total	230	\$456,203	100.0%
*Outcomes are rolled up across grants.											

**HERA/ARRA and One-time Funding**

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ALAMEDA COUNTY, CA



Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$525,144	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$411,510	78.4%	
								Housing	\$79,500	15.1%	
								Admin/Planning	\$34,134	6.5%	
								Total	\$525,144	100.0%	
								%Spent Under 80% AMI: 90.7%			
								%Spent Under 50% AMI: 47.7%			
								Persons Assisted Directly: 16088			
								Persons Whom Services Available: 18350			
								Leveraged Funds: \$525,144			
Program Income: \$0											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,126,927	\$1,730,104	(\$1,655,176)	\$74,928	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$1,866,503	91.0%	
								Admin	\$185,497	9.0%	
								Total	\$2,051,999	100.0%	
								Total Program Income: \$1,903,592			
								Completed Units			
								Acquisition	16	13	29
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
ALAMEDA COUNTY, CA



Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$11,000,000	\$5,627,425	(\$5,426,628)	2/11/2012 (\$5,299,203)  2/11/2013 \$200,797	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Acq/Disp	\$6,527,231	60.1%			
								Housing - Other	\$3,429,821	31.6%			
								Admin	\$906,704	8.3%			
								Total	\$10,863,755	100.0%			
								Total Program Income:			\$6,031,874		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	39	39		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	29	34	63										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$802,915	\$0	\$0	08/04/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:					
								Homeless Prevention	\$490,166	61.0%			
								Homeless Assistance/Re-Housing	\$232,456	29.0%			
								Administration	\$40,147	5.0%			
								Data Collection/Eval	\$40,146	5.0%			
								Total	\$802,915	100.0%			
								# of people served:					
								with homeless assistance:			71		
								with homeless prevention:			456		
								Total:			527		
Total Unduplicated:			527										
Total			\$15,029,708 (\$4,494,392) \$0										
Section 108 Loan	Max Sec 108 Commitment:  \$7,912,955	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$7,912,955	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.