



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ALAMEDA, CA



Mayor Marie Gilmore

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,092,103	\$1,046,189	\$308,854	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,017,685					Housing	467,140	40.0%	40.8%	18.9%
		2011	\$1,231,009					Public Services	280,156	24.0%	17.7%	21.1%
		Total:	\$3,340,797					Admin/Planning	231,146	19.8%	13.1%	8.8%
								Public Improvmts	142,005	12.2%	11.0%	39.4%
						Economic Dev.	46,254	4.0%	7.5%	2.7%		
						Total	1,166,701	100.0%	90.1%	90.9%		
								FY 2012	%Spent Under 80% AMI:	99.4%		
									%Spent Under 50% AMI:	91.1%		
									2012	2011	2010	
								Persons Assisted Directly:	6,021	6,622	7,233	
								Services Avail. for Persons:	14,907	15,144	15,144	
								Leveraged Funds:	\$998,112			
								Program Income:	\$181,646			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$360,846	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Housing	\$360,846	100.0%		
								Total	\$360,846	100.0%		
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	88.9%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$360,846			
								Program Income:	\$0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$551,814	\$0	\$0	08/04/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$320,509	58.1%
								Homeless Assistance/Re-Housing	\$163,657	29.7%
								Data Collection/Eval	\$52,424	9.5%
								Administration	\$15,224	2.8%
								Total	\$551,814	100.0%
# of people served: with homeless assistance: 100 with homeless prevention: 219 <hr/> Total: 319 Total Unduplicated: 319										
Total			\$1,046,189	\$308,854	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,460,515	Outstanding Loan Balance: \$6,191,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0			

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