



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



ALABAMA, AL

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
Formula Programs																																															
Community Development Block Grant (CDBG)	Formula	2013	\$22,273,294	\$22,954,878	\$11,323,502	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>16,937,361</td> <td>66.2%</td> <td>62.1%</td> <td>61.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>3,972,497</td> <td>15.5%</td> <td>25.0%</td> <td>21.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,301,644</td> <td>12.9%</td> <td>10.1%</td> <td>11.7%</td> </tr> <tr> <td>Acquisition</td> <td>459,176</td> <td>1.8%</td> <td>0.7%</td> <td>1.4%</td> </tr> <tr> <td>Housing</td> <td>455,148</td> <td>1.8%</td> <td>1.0%</td> <td>2.7%</td> </tr> <tr> <td>Total</td> <td>25,125,826</td> <td>98.2%</td> <td>99.0%</td> <td>98.4%</td> </tr> </tbody> </table>		2012	2011	2010	Public Improvmts	16,937,361	66.2%	62.1%	61.5%	Economic Dev.	3,972,497	15.5%	25.0%	21.1%	Admin/Planning	3,301,644	12.9%	10.1%	11.7%	Acquisition	459,176	1.8%	0.7%	1.4%	Housing	455,148	1.8%	1.0%	2.7%	Total	25,125,826	98.2%	99.0%	98.4%					
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$8,163,110	\$14,660,524	\$5,827,426	2013 Funds to Commit by 07/31/2015 \$5,827,426 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories: <table border="1"> <thead> <tr> <th></th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$10,000</td> <td>0.1%</td> <td>0.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$12,688,770</td> <td>99.9%</td> <td>99.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$12,698,770</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>		Last 12 Months	Since 1994	Homebuyer	\$10,000	0.1%	0.9%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$12,688,770	99.9%	99.1%	TBRA	\$0	0.0%	0.0%	Total	\$12,698,770	100.0%	100.0%																
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$1,950,825	\$1,891,807	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$2,633,275								
		2011	\$2,298,095								
		Total:	\$6,882,195								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,369,305	\$478,819	\$0	\$0 07/20/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,419,006					Facility-Based Housing Subsidy Assistance	282	\$418,106	5.9%
		2011	\$1,402,039					Facility-Based Housing Development	--	--	--
		Total:	\$4,190,350					TBRA	--	\$197,118	2.8%
								STRMU	452	\$1,294,200	18.2%
								Permanent Housing Placement	--	--	--
								Supportive Services	20,631	\$4,768,963	67.0%
								Housing Information Services	88,408	\$30,000	0.4%
								Administration	--	\$182,443	2.6%
								Resource Identification	--	\$223,079	3.1%
								Total	109,773	\$7,113,909	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$128,638	\$0							
		2008	\$128,637	\$0							
		2007	\$128,638	\$0							
	Total:	\$385,913	\$0								

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Activity Type	HH Served	Expenditures	%						
				HERA/ARRA and One-time Funding					
Housing Opportunities for Persons with AIDS (HOPWA-C) Competitive	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	**ALH130012	\$855,617	\$708,249	Available for Disbursement Not Calculated	Facility-Based Housing Subsidy Assistance	--	--	--
		Total:	\$855,617	\$708,249		Facility-Based Housing Development	--	--	--
						TBRA	--	--	--
		STRMU	--	--		--			
		Permanent Housing Placement	--	--		--			
		Supportive Services	--	--		--			
		Housing Information Services	--	--		--			
		Administration	--	--		--			
		Resource Identification	--	--		--			
		Total	--	--		--			
		*Outcomes are rolled up across grants.							
HERA/ARRA and One-time Funding									
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$7,049,436	\$0	\$0	09/30/2012 \$0	Top 5 Activities:		
							* Public Facilities/improvements	\$6,479,177	91.9%
							* Housing/Rehabilitation	\$570,259	8.1%
							* Public Services (capped at 15%)	\$7,049,436	100.0%
							* Economic Development		
* Acquisition/Clearance	%Spent Under 80% AMI: 0.0%								
* Administration/Planning (Capped at 10%)	%Spent Under 50% AMI: 0.0%								
		Persons Assisted Directly: 0							
		Persons Whom Services Available: 54071							
		Leveraged Funds: \$7,049,436							
		Program Income: \$0							

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Program Name	Formula	Year	Total Funding	Other Funding	Net Funding	Net Funding	Activities	Top 5 Activities:						
								Housing - Other	Admin	Clear/Demo	Total			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$37,033,031	\$3,560,300	(\$2,610,783)	\$949,517	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$2,610,783						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	5	5			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	115	103	218			
								Top 5 Activities:						
								Housing - Other	\$34,797,632		96.4%			
								Admin	\$1,270,082		3.5%			
								Clear/Demo	\$15,800		0.0%			
Total	\$36,083,514		100.0%											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$0						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			
								Top 5 Activities:						
								Housing - Other	\$4,500,000		90.0%			
								Admin	\$500,000		10.0%			
								Total	\$5,000,000		100.0%			

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$13,328,942	\$0	\$0	08/27/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$9,616,705	72.1%
								Homeless Assistance/Re-Housing	\$3,045,790	22.9%
								Administration	\$666,447	5.0%
								Total	\$13,328,942	100.0%
								# of people served:		
								with homeless assistance:	1,535	
								with homeless prevention:	5,755	
								Total:	7,290	
								Total Unduplicated:	7,263	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$28,814,688	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$28,814,688	100.0%
								Total	\$28,814,688	100.0%
								Average:	Grantee	Nation
								TCAP cost/rental unit:	\$43,527	\$36,167
								Total Public Funds:	\$16,933,580	
								Total Private Funds:	\$7,414,349	
								LIHTC Proceeds:	\$25,011,893	
								Total Leveraged Funds:	\$49,359,822	

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Disaster Recovery Assistance (DR)	Appropriation by Congress		\$95,613,574	\$8,279	\$12,574	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:			
								Infrastructure	\$41,771,253	39.93%	
								Housing - Other	\$32,941,633	31.49%	
								Public Facilities	\$22,154,129	21.18%	
								Housing - Rental	\$4,103,146	3.92%	
								Admin	\$3,644,390	3.48%	
								Total	\$104,614,551	100.00%	
								Total Program Income:		\$0	
								Units Completed	Owner	Renter	Total
								Rehab	378	0	378
New Construction	0	0	0								

Total \$42,371,048 \$14,552,720 \$5,827,426

Section 108 Loan	Max Sec 108 Commitment: \$111,366,470	Outstanding Loan Balance: \$150,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$111,216,470	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 6 # of Loans with Untapped Commitments: 0
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**Provider is not the same as the entitled grantee.

**ALH130012 : Health Services Center, Inc.

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