



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



AGUADILLA, PR

Mayor Carlos M. Mendez

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
<b>Formula Programs</b>																
Community Development Block Grant (CDBG)	Formula	2013	\$1,124,241	\$167,541	\$59,021	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$1,205,277					Section 108	996,979	54.5%	42.5%	42.1%				
		2011	\$1,680,957					Admin/Planning	281,599	15.4%	17.7%	12.9%				
		Total:	\$4,010,475					Housing	245,658	13.4%	13.5%	13.1%				
								Public Services	211,081	11.5%	11.7%	14.0%				
		Public Improvmts	84,724	4.6%	9.3%	18.0%										
							Total	1,820,040	99.5%	94.8%	100.0%					
								FY 2012 %Spent Under 80% AMI:	100.0%							
								%Spent Under 50% AMI:	96.3%							
									2012	2011	2010					
								Persons Assisted Directly:	428	1,222	1,279					
								Services Avail. for Persons:	72,692	225,194	83,600					
								Leveraged Funds:	\$1,448,758							
								Program Income:	\$6,068							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$280,855	\$328,087	\$419,747	2012 Funds to Commit by 07/31/2014 \$138,892 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$281,509					Homebuyer	\$100,000	10.1%	53.9%					
		2011	\$566,420					Homeowner Rehab	\$886,534	89.9%	44.9%					
		Total:	\$1,128,784					Rental	\$0	0.0%	1.2%					
								TBRA	\$0	0.0%	0.0%					
													Total	\$986,534	100.0%	100.0%
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	23	46	41
													Cumulative	135	116	41
													HOME funds/unit	\$23,328	\$45,931	\$2,598
													LIHTC funds/unit	N/A	N/A	
													Other public funds/unit	\$14,655	\$22	\$0
													Private funds/unit	\$41,159	\$0	\$0
													Total development cost:	\$79,142	\$45,952	\$2,598
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$0	\$1,100	\$1,007,781						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$30,385	\$0	\$30,385 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$145,566							
		2011	\$127,519							
		Total:	\$273,085							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$499,988	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$499,988	100.0%
								Total	\$499,988	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	8513	
								Leveraged Funds:	\$499,988	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$764,657	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$755,822	98.8%
								Administration	\$8,835	1.2%
								<b>Total</b>	<b>\$764,657</b>	<b>100.0%</b>
<ul style="list-style-type: none"> <li># of people served:</li> <li>with homeless assistance: 111</li> <li>with homeless prevention: 2,629</li> <li><b>Total: 2,740</b></li> <li><b>Total Unduplicated: 2,731</b></li> </ul>										
<b>Total</b>			<b>\$495,628</b>	<b>\$478,767</b>	<b>\$138,892</b>					
Section 108 Loan	Max Sec 108 Commitment: \$5,621,205	Outstanding Loan Balance: \$5,845,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<ul style="list-style-type: none"> <li># of Loans with Outstanding Balances: 2</li> <li># of Loans with Untapped Commitments: 0</li> </ul>				

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