



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ADAMS COUNTY, CO



Chairperson, Board of Commissioners W.R. Skip Fischer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,631,744	\$757,763	\$1,445,908	\$0 (12/31/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,093,259</td> <td>53.4%</td> <td>15.0%</td> <td>47.7%</td> </tr> <tr> <td>Housing</td> <td>499,403</td> <td>24.4%</td> <td>17.3%</td> <td>32.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>255,809</td> <td>12.5%</td> <td>13.5%</td> <td>16.9%</td> </tr> <tr> <td>Public Services</td> <td>197,231</td> <td>9.6%</td> <td>4.2%</td> <td>2.9%</td> </tr> <tr> <td>Total</td> <td>2,045,702</td> <td>100.0%</td> <td>50.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,093,259	53.4%	15.0%	47.7%	Housing	499,403	24.4%	17.3%	32.6%	Admin/Planning	255,809	12.5%	13.5%	16.9%	Public Services	197,231	9.6%	4.2%	2.9%	Total	2,045,702	100.0%	50.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
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Public Services	197,231	9.6%	4.2%	2.9%																																		
Total	2,045,702	100.0%	50.0%	100.0%																																		
2012	\$1,611,842	FY 2012	%Spent Under 80% AMI:	99.6%																																		
2011	\$1,359,073		%Spent Under 50% AMI:	24.4%																																		
Total:	\$4,602,659																																					
HOME Investment Partnerships Program (HOME)	Formula	2013	\$864,994	\$732,542	\$257,910	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$67,033 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$24,115</td> <td>1.9%</td> <td>34.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>21.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,216,550</td> <td>98.1%</td> <td>40.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>3.2%</td> </tr> <tr> <td>Total</td> <td>\$1,240,665</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$24,115	1.9%	34.9%	Homeowner Rehab	\$0	0.0%	21.0%	Rental	\$1,216,550	98.1%	40.9%	TBRA	\$0	0.0%	3.2%	Total	\$1,240,665	100.0%	100.0%						
		Activity Categories:						Last 12 Months	Since 1994																													
		Homebuyer	\$24,115					1.9%	34.9%																													
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		TBRA	\$0					0.0%	3.2%																													
		Total	\$1,240,665					100.0%	100.0%																													
		2012	\$645,652					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																											
		2011	\$788,765					Last 5 years	226	37	30																											
		Total:	\$2,299,411					Cumulative	721	222	204																											
								HOME funds/unit	\$9,562	\$19,092	\$60,218																											
								LIHTC funds/unit	N/A	N/A	\$279,906																											
								Other public funds/unit	\$1,152	\$0	\$123,389																											
		Private funds/unit	\$131,466	\$0	\$468,337																																	
		Total development cost:	\$142,180	\$19,092	\$931,851																																	
		Unexpended	2009 - 2013	Cumulative																																		
		Program Income	\$33,906	\$782,753	\$2,874,909																																	

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$117,589				* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.															
		Total:	\$117,589	\$0	\$117,589	\$117,589 07/10/2015																	
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$446,189	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$278,432</td> <td>62.4%</td> </tr> <tr> <td>Housing</td> <td>\$134,383</td> <td>30.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$33,374</td> <td>7.5%</td> </tr> <tr> <td>Total</td> <td>\$446,189</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$278,432	62.4%	Housing	\$134,383	30.1%	Admin/Planning	\$33,374	7.5%	Total	\$446,189	100.0%
								Top 5 Activities:															
Public Improvmts	\$278,432	62.4%																					
Housing	\$134,383	30.1%																					
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Total	\$446,189	100.0%																					
								<table> <tr> <td>%Spent Under 80% AMI:</td> <td>95.3%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>86.7%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>846</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>163538</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$446,189</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	%Spent Under 80% AMI:	95.3%	%Spent Under 50% AMI:	86.7%	Persons Assisted Directly:	846	Persons Whom Services Available:	163538	Leveraged Funds:	\$446,189	Program Income:	\$0			
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Program	Formula	Year	Total Available	Total Obligated	Total Expended	Total Available	Total Obligated	Top 5 Activities:				
								Acq/Disp	Admin	Housing - Other		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,600,211	\$3,196,041	(\$2,405,581)	\$790,460	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Acq/Disp	\$3,279,065	86.1%		
								Admin	\$344,658	9.0%		
								Housing - Other	\$186,027	4.9%		
								Landbanking	\$0	0.0%		
								Clear/Demo	\$0	0.0%		
								Total	\$3,809,751	100.0%		
								Total Program Income:		\$2,911,735		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	9	14	23	
								Clearance/Demo	0	0	0	
Home Ownership Asst.	0	4	4									
Rehab/New Const.	0	0	0									
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,997,322	\$1,257,284	(\$758,709)	(\$500,086)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$1,468,407	98.0%		
								Admin	\$30,340	2.0%		
								Total	\$1,498,747	100.0%		
								Total Program Income:		\$1,054,508		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
								Rehab/New Const.	2	6	8	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$836,047	\$0	\$0	07/17/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$491,710	58.8%
								Homeless Assistance/Re-Housing	\$291,702	34.9%
								Administration	\$39,850	4.8%
								Data Collection/Eval	\$12,785	1.5%
								Total	\$836,047	100.0%
								# of people served:		
								with homeless assistance:	289	
								with homeless prevention:	588	
								Total:	877	
								Total Unduplicated:	869	
Total			\$5,943,630 (\$1,460,472)			\$0				
Section 108 Loan	Max Sec 108 Commitment: \$8,158,720	Outstanding Loan Balance: \$1,000,000	Untapped Loan Commitment: \$8,000,000	Current Borrowing Capacity: \$0		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	1	
								# of Loans with Untapped Commitments:	1	

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