



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



ABILENE, TX

Mayor Norm Archibald

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$876,072	\$559,042	\$137,694	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$875,546					Admin/Planning	40,488	40.7%	7.0%	15.9%			
		2011	\$983,773					Housing	39,112	39.3%	6.8%	14.7%			
		Total:	\$2,735,391					Section 108	19,822	19.9%	86.1%	60.4%			
								Total	99,421	100.0%	100.0%	91.0%			
							FY 2012 %Spent Under 80% AMI:	100.0%							
								%Spent Under 50% AMI:	85.7%						
									2012	2011	2010				
								Persons Assisted Directly:	6	487	4,594				
								Services Avail. for Persons:	0	0	0				
								Leveraged Funds:	\$99,421						
								Program Income:	\$825						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$371,629	\$103,332	\$646,450	2012 Funds to Commit by 09/30/2014 \$290,220 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$390,322					Homebuyer	\$175,164	50.2%	19.3%				
		2011	\$544,262					Homeowner Rehab	\$174,032	49.8%	65.7%				
		Total:	\$1,306,213					Rental	\$0	0.0%	4.8%				
								TBRA	\$0	0.0%	10.2%				
								Total	\$349,196	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	66	27	0
												Cumulative	141	192	18
												HOME funds/unit	\$7,999	\$68,439	
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$2,665	\$0	
												Private funds/unit	\$63,275	\$0	
												Total development cost:	\$73,939	\$68,439	\$0
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$59	\$101,396	\$222,098						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$292,839	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Public Improvmts</td> <td>\$201,713</td> <td>68.9%</td> </tr> <tr> <td>Public Services</td> <td>\$43,842</td> <td>15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$29,284</td> <td>10.0%</td> </tr> <tr> <td>Housing</td> <td>\$18,000</td> <td>6.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$292,839</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$201,713	68.9%	Public Services	\$43,842	15.0%	Admin/Planning	\$29,284	10.0%	Housing	\$18,000	6.1%	<b>Total</b>	<b>\$292,839</b>	<b>100.0%</b>
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<b>Total</b>			<b>\$662,374</b>	<b>\$784,144</b>	<b>\$290,220</b>																					
Section 108 Loan	Max Sec 108 Commitment: \$4,380,360	Outstanding Loan Balance: \$714,000  Untapped Loan Commitment: \$1,561,000	Current Borrowing Capacity:  \$2,105,360	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<table border="1"> <tr> <td># of Loans with Outstanding Balances:</td> <td>2</td> </tr> <tr> <td># of Loans with Untapped Commitments:</td> <td>2</td> </tr> </table>	# of Loans with Outstanding Balances:	2	# of Loans with Untapped Commitments:	2																	
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