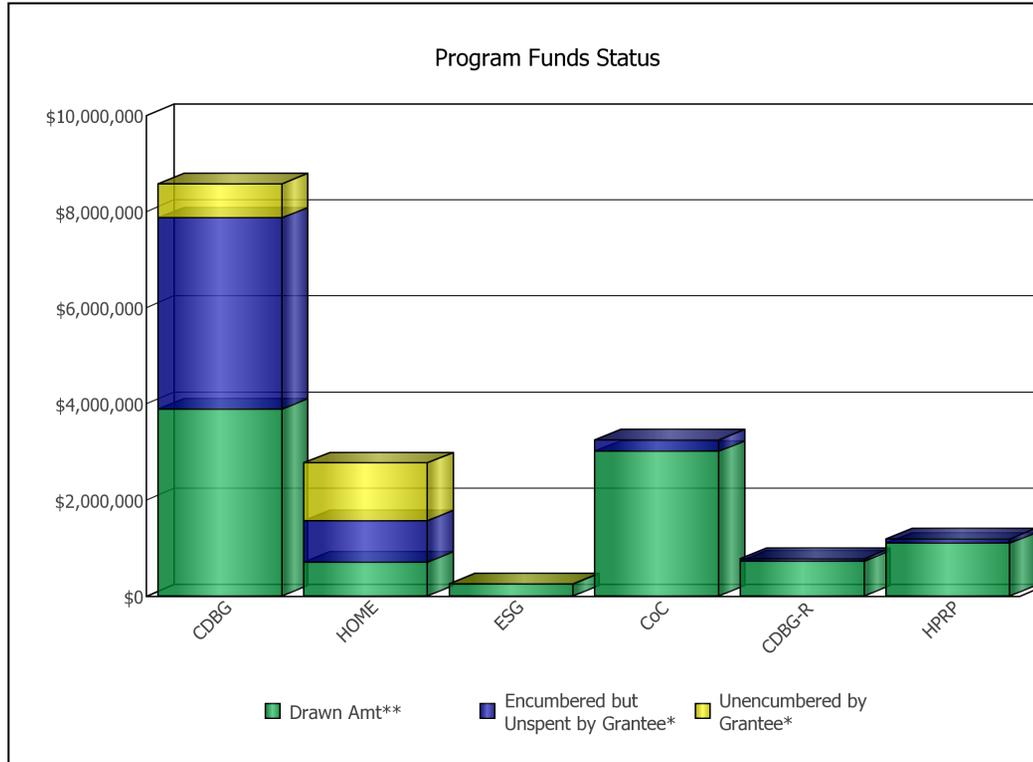
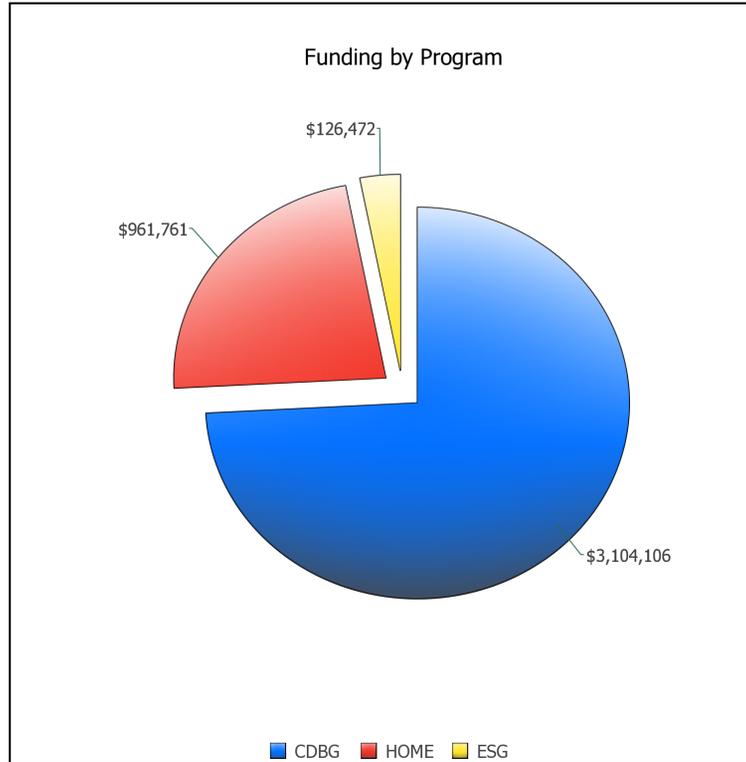




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SOMERVILLE, MA



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,889,212.80	\$3,974,536.78	\$710,078.42
HOME	\$703,998.71	\$856,123.27	\$1,207,129.28
ESG	\$251,410.03	\$20.87	\$1,656.10
CoC	\$3,008,057.60	\$241,211.40	\$0.00
CDBG-R	\$722,496.11	\$49,547.49	\$0.40
HPRP	\$1,096,744.82	\$84,322.18	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/05/2012