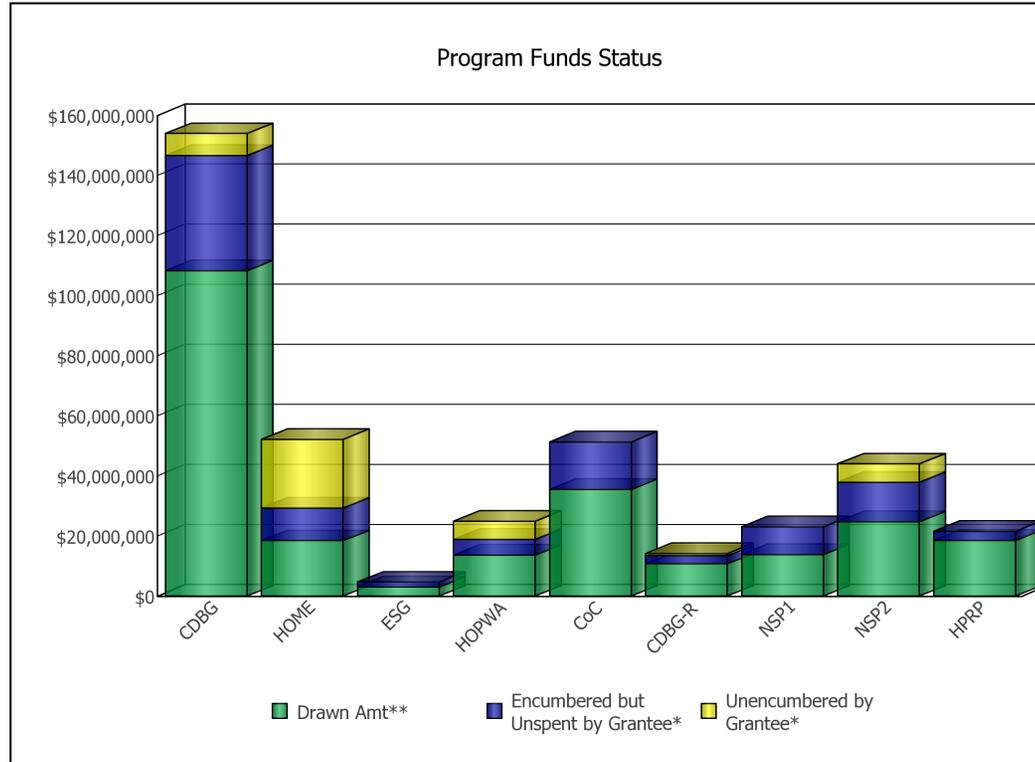
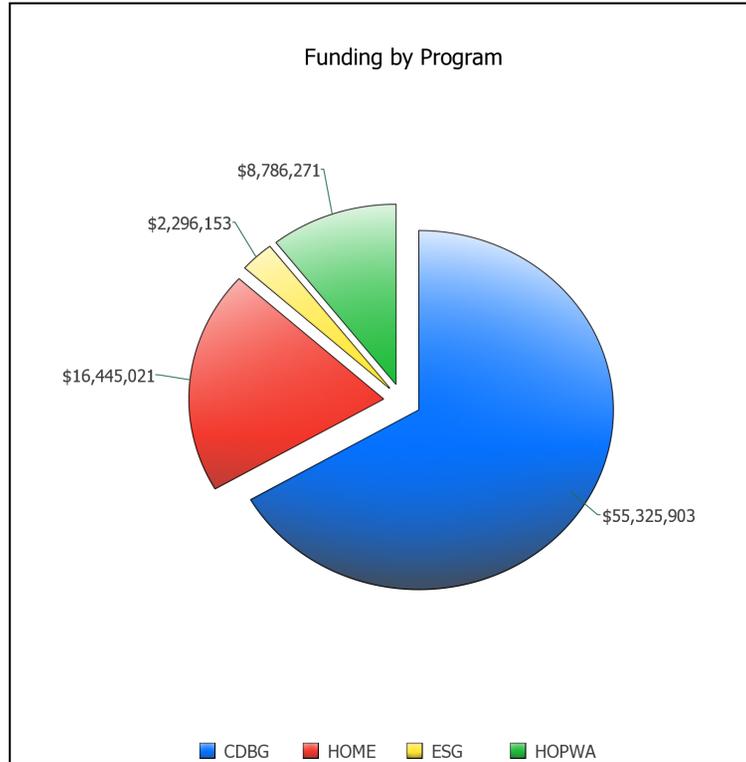




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 PHILADELPHIA, PA



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$108,251,913.97	\$38,304,817.29	\$7,335,731.74
HOME	\$18,368,727.35	\$10,887,505.20	\$22,869,703.25
ESG	\$2,980,690.37	\$1,618,868.63	\$0.00
HOPWA	\$13,543,729.10	\$5,287,091.95	\$6,057,001.95
CoC	\$35,402,934.51	\$15,805,571.33	\$0.00
CDBG-R	\$10,643,448.75	\$2,679,608.62	\$723,571.63
NSP1	\$13,766,320.14	\$9,299,465.55	(\$6,232,912.69)
NSP2	\$24,701,148.07	\$13,119,655.93	\$6,121,728.00
HPRP	\$18,388,236.81	\$3,098,003.19	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/12/2012