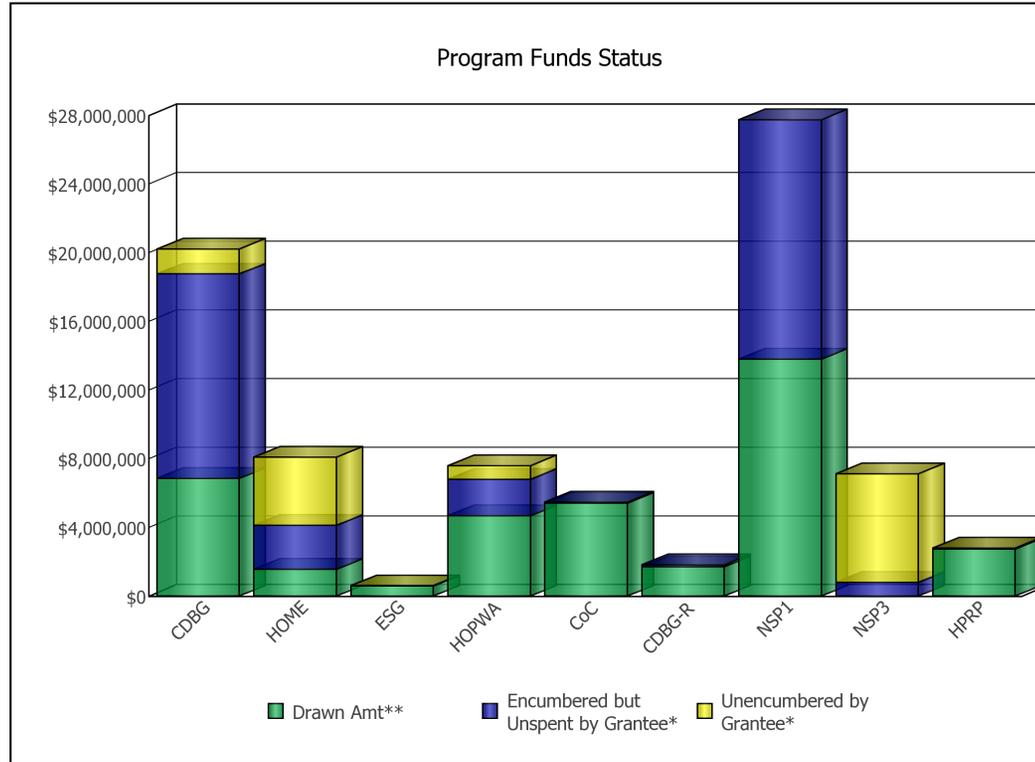
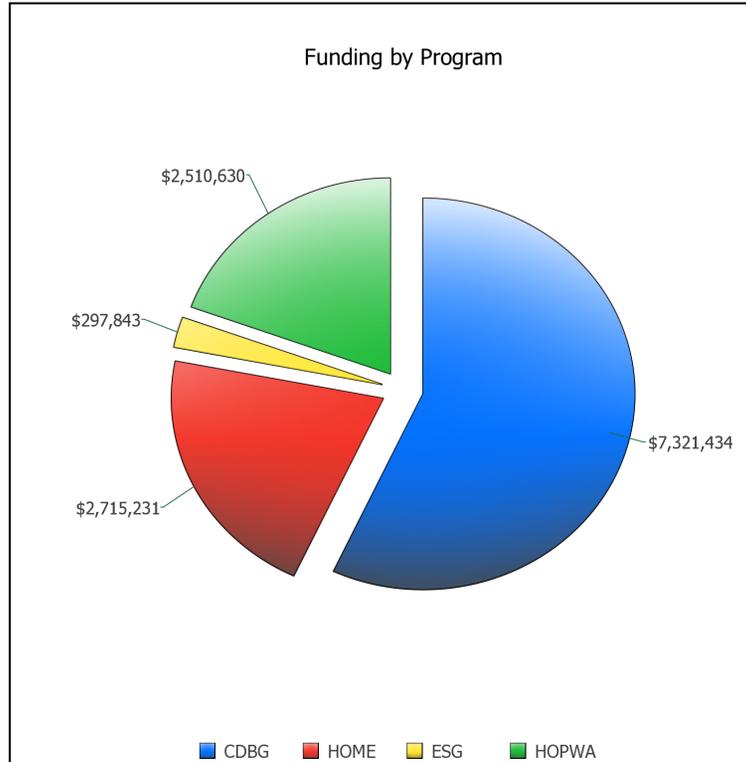




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 JACKSONVILLE / DUVAL COUNTY, FL



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$6,860,724.82	\$11,892,021.03	\$1,455,676.15
HOME	\$1,559,999.03	\$2,562,544.45	\$3,974,503.42
ESG	\$593,687.21	\$0.00	\$2,078.79
HOPWA	\$4,662,330.90	\$2,120,470.90	\$809,543.20
CoC	\$5,399,949.56	\$75,041.34	\$0.00
CDBG-R	\$1,711,243.10	\$106,091.90	\$0.00
NSP1	\$13,783,700.80	\$13,968,276.23	(\$1,576,660.03)
NSP3	\$0.00	\$792,399.00	\$6,310,538.00
HPRP	\$2,724,025.98	\$51,948.35	\$3,064.67

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/06/2012