



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HAWAII, HI



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
HOME Investment Partnerships Program (HOME)	Formula	2011	\$3,001,118	\$11,717,970	(\$150,000)	2010 Funds to Commit by 06/30/2012 \$0 2007 Funds to Expend by 07/31/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$3,043,720					
		2009	\$3,035,377					
		Total:	\$9,080,215					
Emergency Shelter Grant (ESG)	Formula	2011	Pending	\$51,961	\$0	Not Calculated	* Renovation * Rehabilitation * Construction * Social Services * Operating Costs * Homelessness Prevention * Administration	Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award. Obligations (State Sub-Recipt): within 180 days of receipt from State (for homelessness prevention, 30 days). Expenditures (State Sub-Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days).
		2010	\$232,890					
		2009	\$232,299					
		Total:	\$465,189					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2011	\$178,357	\$87,280	\$0	\$0 07/29/2012	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration * Short term homelessness prevention	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.
		2010	\$181,691					
		2009	\$168,039					
		Total:	\$528,087					
Competitive Programs								
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2009	\$1,821,480	\$536,989				
		2008	\$1,138,535	\$190,532				
		2007	\$417,263	\$0				
Total:	\$3,377,278	\$727,521						

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HERA/ARRA and One-time Funding								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$949,227	\$171,441	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under HERA: Obligations: 18 months (9/2010).
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$1,191,168	\$3,372,441	Not Calculated	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Under Frank-Dodd: Expenditures: 50% by 2/11/13 100% by 2/11/14

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,166,888	\$315,160	\$0	Not Calculated	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
<u>Tax Credit Allocation Program (TCAP)</u>	Formula	2009	\$9,861,610	\$0	\$0	Not Calculated	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Under ARRA: Commitments: 75% by 2/16/10; Expenditures: 75% by 2/16/11; 100% by 2/16/12
Total				\$15,040,286	\$3,393,882	\$0		

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