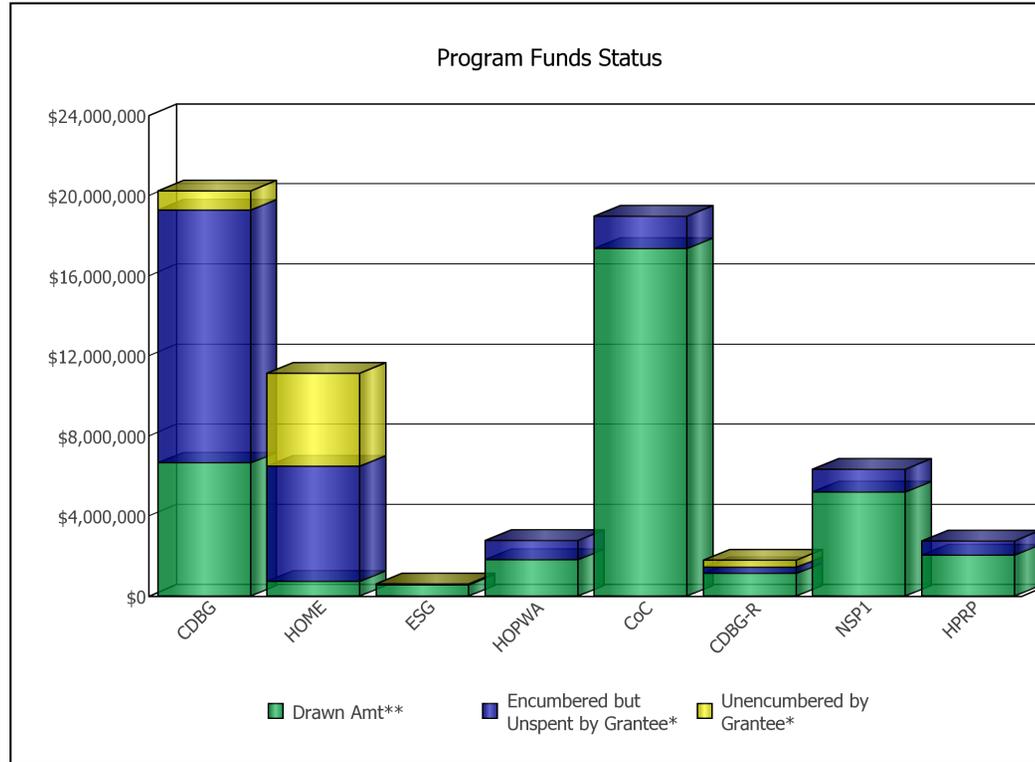
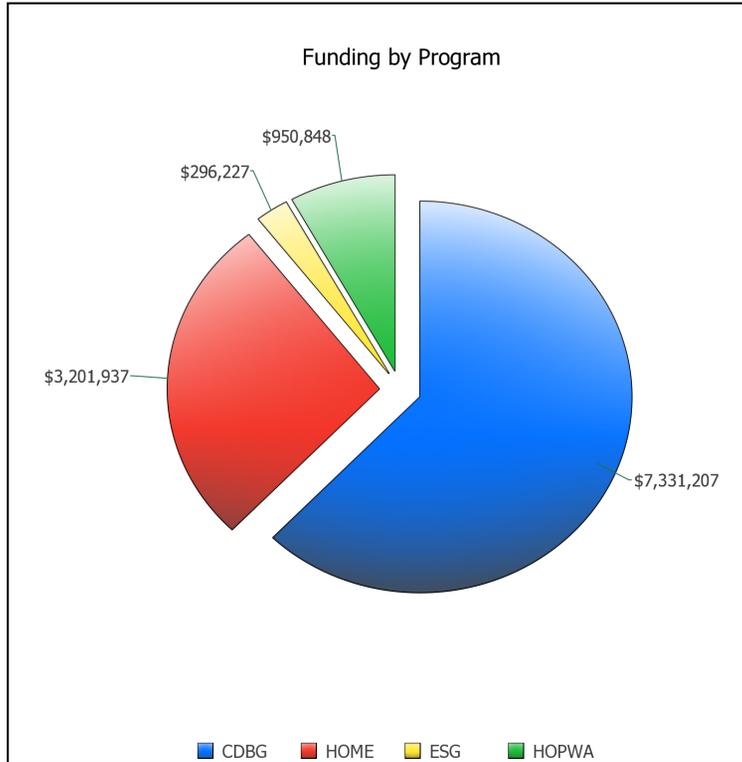




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 FORT WORTH, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$6,642,321.91	\$12,624,710.35	\$961,366.74
HOME	\$718,197.13	\$5,764,775.99	\$4,634,303.27
ESG	\$553,627.50	\$27,151.64	\$9,928.86
HOPWA	\$1,810,457.08	\$969,091.92	\$0.00
CoC	\$17,348,232.39	\$1,604,946.44	\$0.00
CDBG-R	\$1,117,861.32	\$303,607.09	\$374,943.59
NSP1	\$5,179,608.90	\$1,152,824.10	(\$25,000.00)
HPRP	\$2,048,048.07	\$698,880.93	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/07/2012