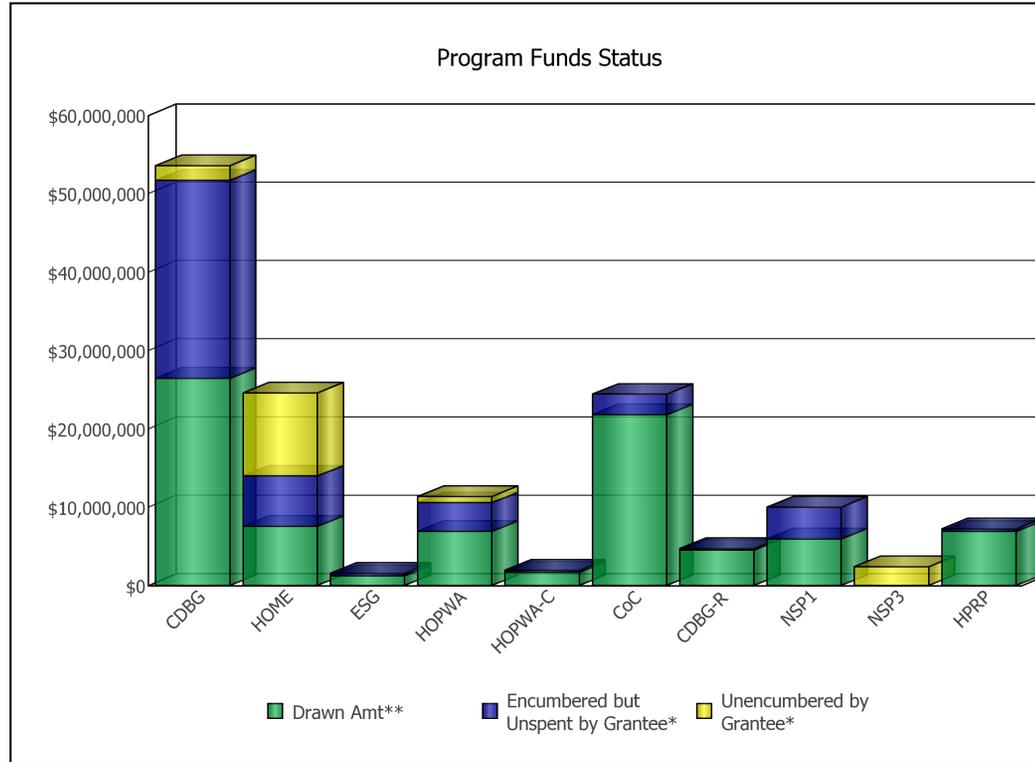
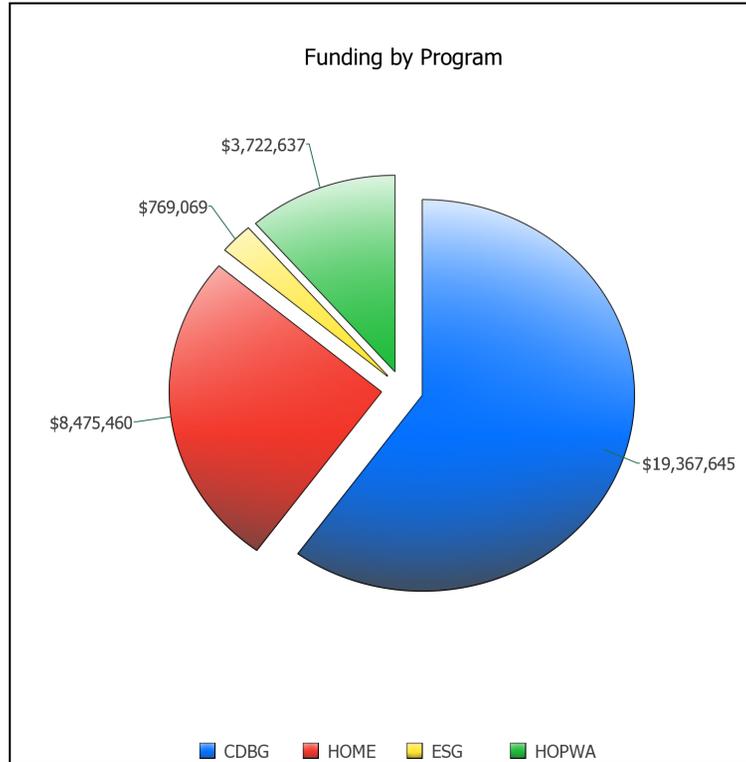




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 DALLAS, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$26,407,667.74	\$25,284,101.36	\$1,866,275.90
HOME	\$7,506,301.76	\$6,442,704.61	\$10,611,256.07
ESG	\$1,205,783.10	\$333,797.59	\$0.31
HOPWA	\$6,889,347.56	\$3,643,677.53	\$802,060.91
HOPWA-C	\$1,643,322.03	\$261,357.97	\$0.00
CoC	\$21,793,766.76	\$2,595,864.73	\$0.00
CDBG-R	\$4,504,651.02	\$195,817.98	\$0.00
NSP1	\$5,900,245.91	\$4,081,582.95	(\$2,049,273.86)
NSP3	\$0.00	\$0.00	\$2,356,962.00
HPRP	\$6,870,982.96	\$316,374.04	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/07/2012