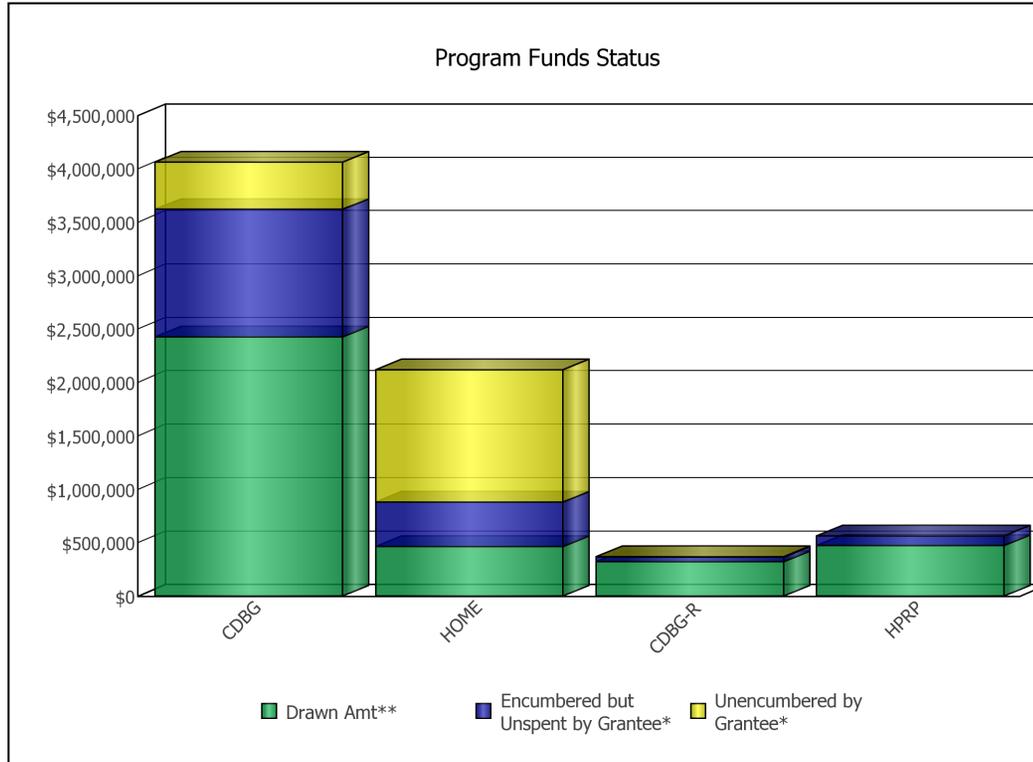
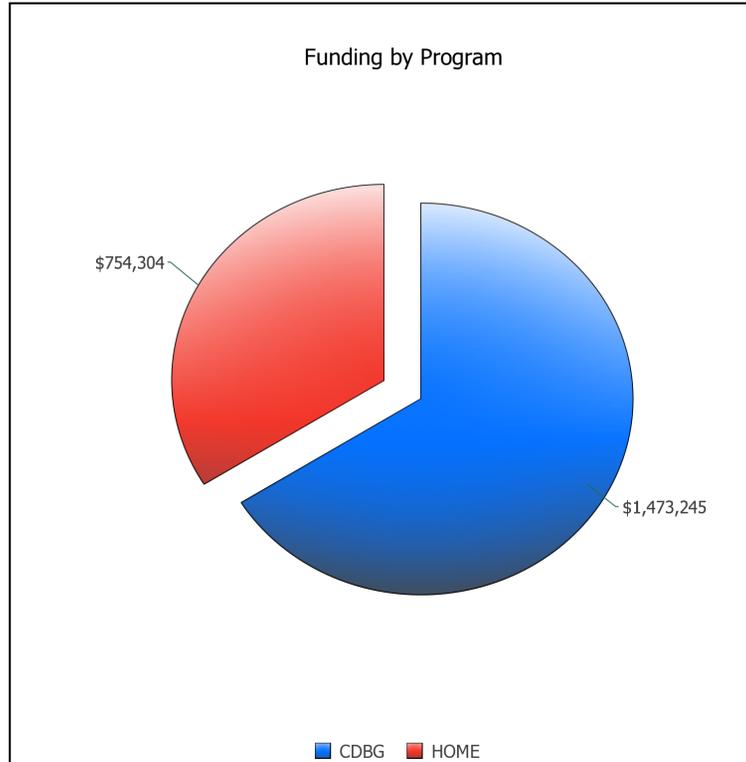




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 COSTA MESA, CA



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$2,423,573.13 | \$1,195,157.60 | \$444,046.27 |
| HOME | \$462,574.73 | \$414,508.34 | \$1,240,605.92 |
| CDBG-R | \$320,179.23 | \$41,413.32 | \$4,816.45 |
| HPRP | \$471,638.00 | \$88,599.00 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.