



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 CLAYTON COUNTY, GA



| Program Area                                | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*  | Eligible Activities   | Statutory/Reg Requirement for Obligations & Expenditures   |
|---|------------|--------------|----------------|------------------------------------|--------------------------|--|---|--|
| <b>Formula Programs</b>                     |            |              |                |                                    |                          |  |   |  |
| Community Development Block Grant (CDBG)    | Formula    | 2011         | \$1,916,448    | \$3,418,761                        | \$0                      | \$697,403<br>(05/02/2012)  | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (capped at 20%) | Obligations:<br>CDBG tracks funds associated with an activity rather than obligations.<br>Expenditures:<br>An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.<br>State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.<br>Per CDBG regs, older funds are exhausted prior to spending new funding. |
|   |            | 2010         | \$2,251,938    |                                    |                          |  |   |  |
|   |            | 2009         | \$2,083,290    |                                    |                          |  |   |  |
|   |            | Total:       | \$6,251,676    |                                    |                          |  |   |  |
| HOME Investment Partnerships Program (HOME) | Formula    | 2011         | \$901,033      | \$572,899                          | \$1,338,133              | 2010 Funds to Commit by 08/31/2012 \$497,269<br><br>2007 Funds to Expend by 07/31/2012 \$0 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)   | Under 24 CFR 92.500(d)(1):<br>Commitments:<br>within 2 years.<br>CHDO reservation:<br>within 2 years.<br>Expenditures:<br>within 5 years.  |
|   |            | 2010         | \$1,010,585    |                                    |                          |  |   |  |
|   |            | 2009         | \$1,013,346    |                                    |                          |  |   |  |
|   |            | Total:       | \$2,924,964    |                                    |                          |  |   |  |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| Emergency Shelter Grant (ESG) | Formula    | 2011         | Pending        | \$83,435                           | \$0                      | \$83,435<br>08/25/2012 | * Renovation<br>* Rehabilitation<br>* Construction<br>* Social Services<br>* Operating Costs<br>* Homelessness Prevention<br>* Administration | Under 24 CFR 576.35 Obligations (for State): within 65 days of grant award.<br>Obligations (State Sub-Recipt): within 180 days of receipt from State (for homelessness prevention, 30 days).<br>Expenditures (State Sub-Recpt): within 24 months of receipt from State (for homelessness prevention, within 180 days). |
|                               |            | 2010         | \$91,522       |                                    |                          |                        |   |  |
|                               |            | 2009         | \$91,810       |                                    |                          |                        |   |  |
|                               |            | Total:       | \$183,332      |                                    |                          |                        |   |  |

HERA/ARRA and One-time Funding

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| Community Development Block Grant Recovery Act (CDBG-R) | Formula    | 2009         | \$560,082      | \$0                                | \$0                      | Not Calculated  | * Public Facilities/ improvements<br>* Housing/ Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/ Clearance<br>* Administration/ Planning (Capped at 10%) | Under ARRA:<br>Obligations:<br>CDBG tracks funds associated with an activity rather than obligations.<br>Expenditures:<br>100% by 09/30/12. |
| Neighborhood Stabilization Program 1 (NSP 1)            | Formula    | 2008         | \$9,732,126    | \$5,697,933                        | (\$4,153,317)            | Not Calculated  | * Purchase of foreclosed property<br>* Rehabilitation<br>* Land banking<br>* Demolition of blighted properties<br>* Redevelopment of vacant or demolished properties                                    | Under HERA:<br>Obligations:<br>18 months (9/2010).  |

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| Neighborhood Stabilization Program 3 (NSP 3)        | Formula    | 2011         | \$3,796,167    | \$379,616                          | \$3,416,551              | Not Calculated  | <ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul> | Under Frank-Dodd:<br>Expenditures:<br>50% by 2/11/13<br>100% by 2/11/14  |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula    | 2009         | \$856,410      | \$0                                | \$0                      | Not Calculated  | <ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>                            | Under ARRA:<br>Commitments:<br>9/30/09<br>Expenditures:<br>60% by 2 yrs after date HUD signed grant agreement<br>100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline) |
| Total   |            |              |                | \$10,152,643                       | \$601,366                | \$1,278,106     |  |  |

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|------------------|-------------------------|--------------|----------------|--|--------------------------|--|--|--|
| Section 108 Loan | Max Sec 108 Commitment: |              | \$9,582,240    | Outstanding Loan Balance<br>\$0<br><br>Untapped Loan Commitment<br>\$0 |                          | Current Borrowing Capacity:<br><br>\$9,582,240 | * Eco. dev. activities eligible under CDBG<br>* Rehab of publicly owned real property<br>* Many more | Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years. |

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