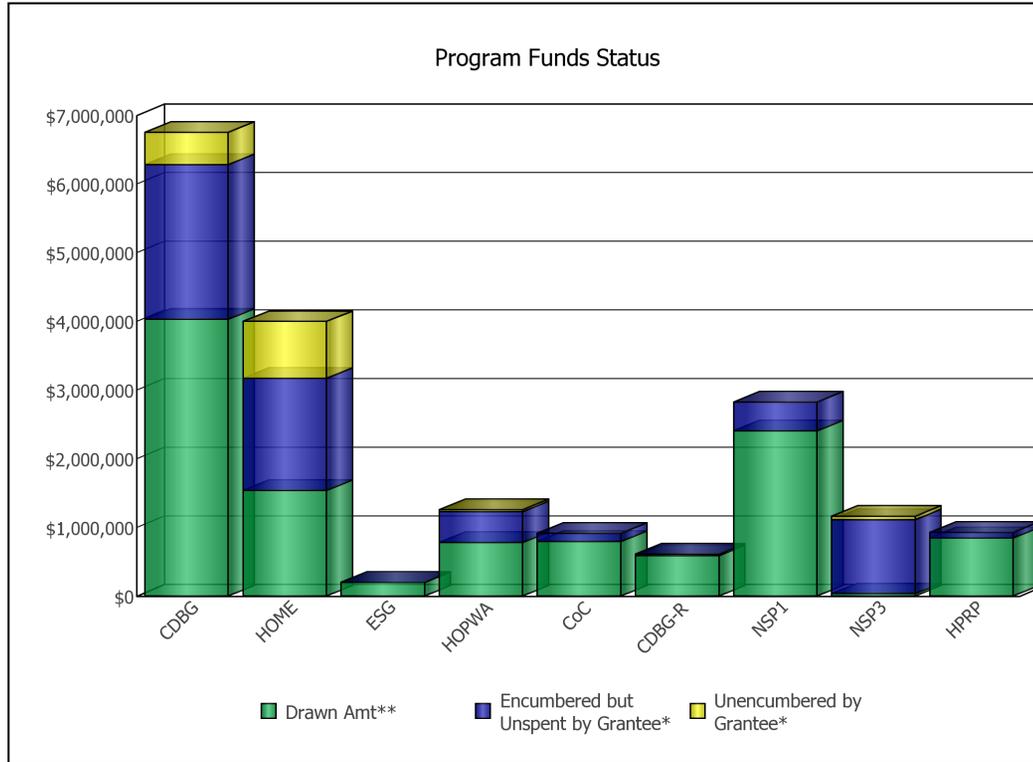
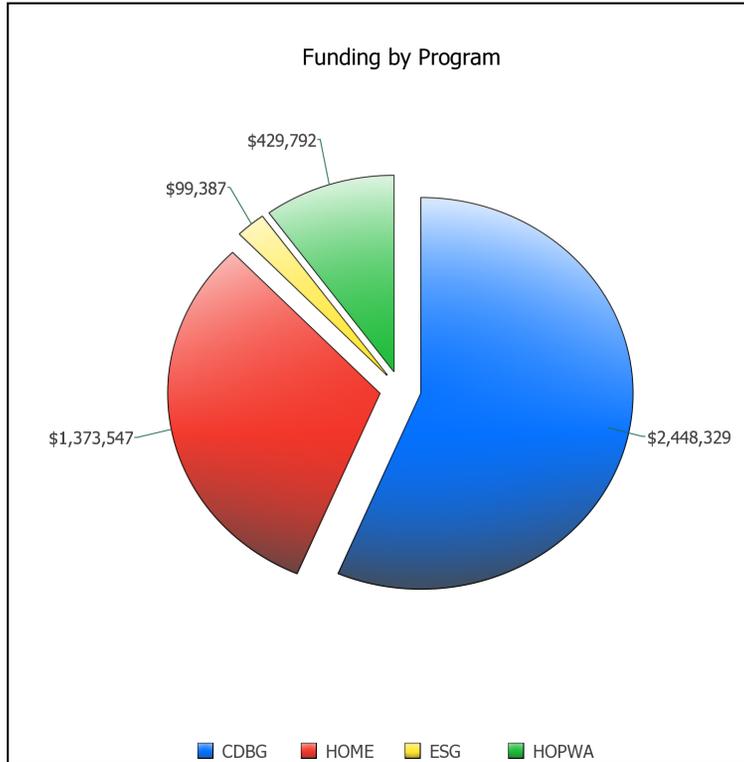




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 AUGUSTA, GA



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,030,635.42	\$2,246,994.84	\$473,449.74
HOME	\$1,535,500.99	\$1,634,084.15	\$826,643.64
ESG	\$198,069.21	\$729.13	\$0.66
HOPWA	\$781,028.18	\$443,034.78	\$30,287.04
CoC	\$791,268.00	\$121,245.00	\$0.00
CDBG-R	\$586,905.90	\$19,466.10	\$0.00
NSP1	\$2,406,020.94	\$416,742.18	(\$349,699.12)
NSP3	\$31,708.46	\$1,079,588.54	\$50,000.00
HPRP	\$845,641.45	\$81,677.55	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 02/27/2012