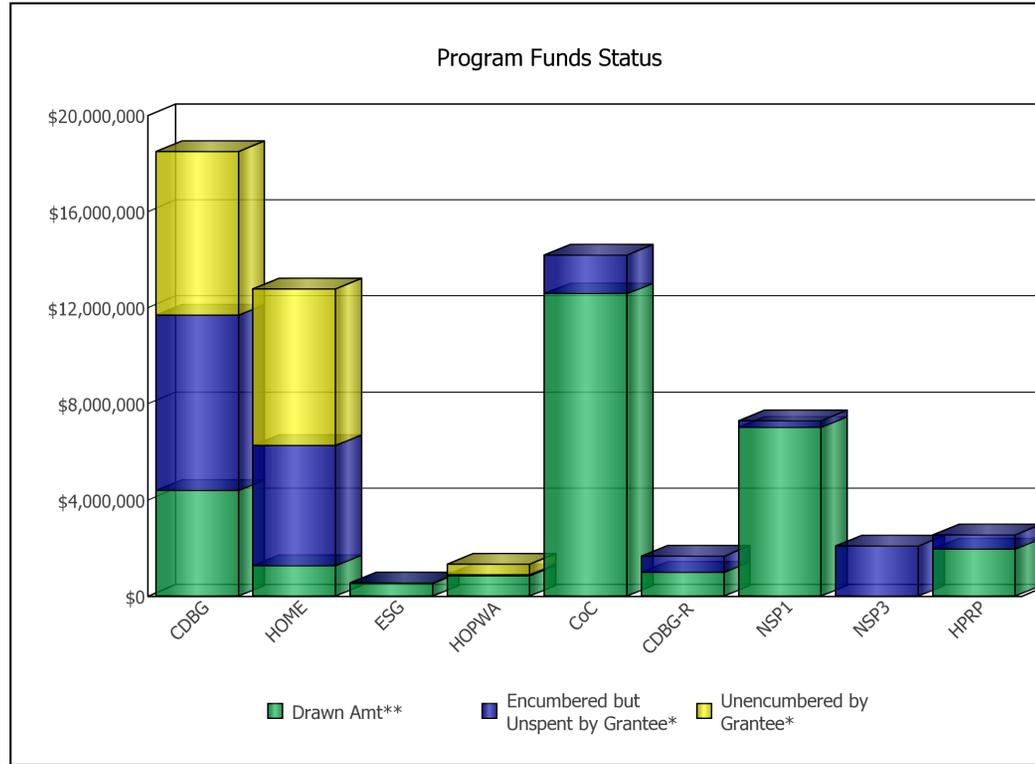
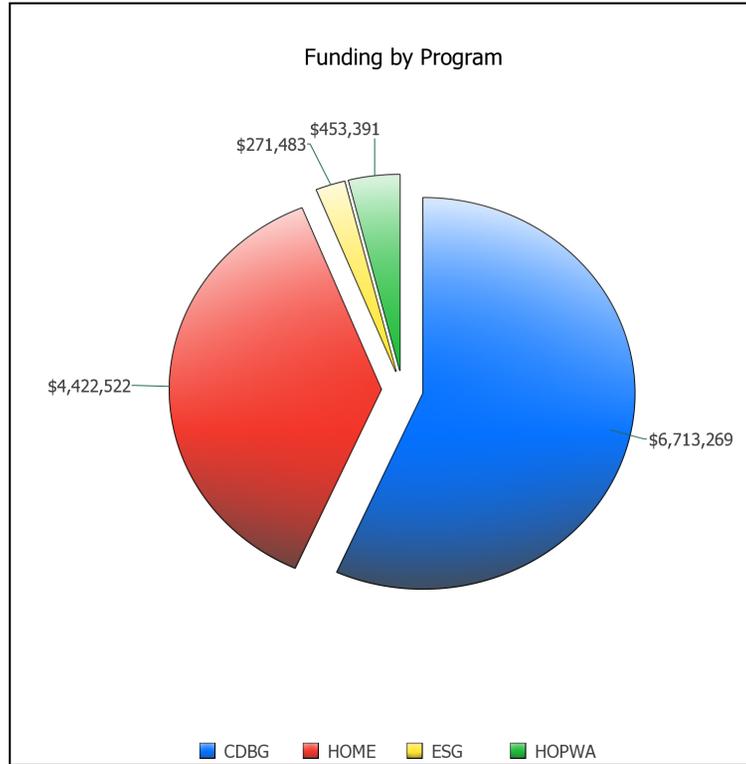




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
TUCSON, AZ



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,380,929.62	\$7,294,355.94	\$6,816,193.44
HOME	\$1,251,586.97	\$5,004,121.64	\$6,519,471.52
ESG	\$523,921.72	\$19,252.28	\$0.00
HOPWA	\$833,817.79	\$40,070.21	\$453,761.00
CoC	\$12,572,866.94	\$1,614,927.06	\$0.00
CDBG-R	\$976,040.98	\$681,279.02	\$0.00
NSP1	\$7,015,392.70	\$271,518.30	\$0.00
NSP3	\$0.00	\$2,083,771.00	\$0.00
HPRP	\$1,958,920.49	\$575,419.51	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/21/2011