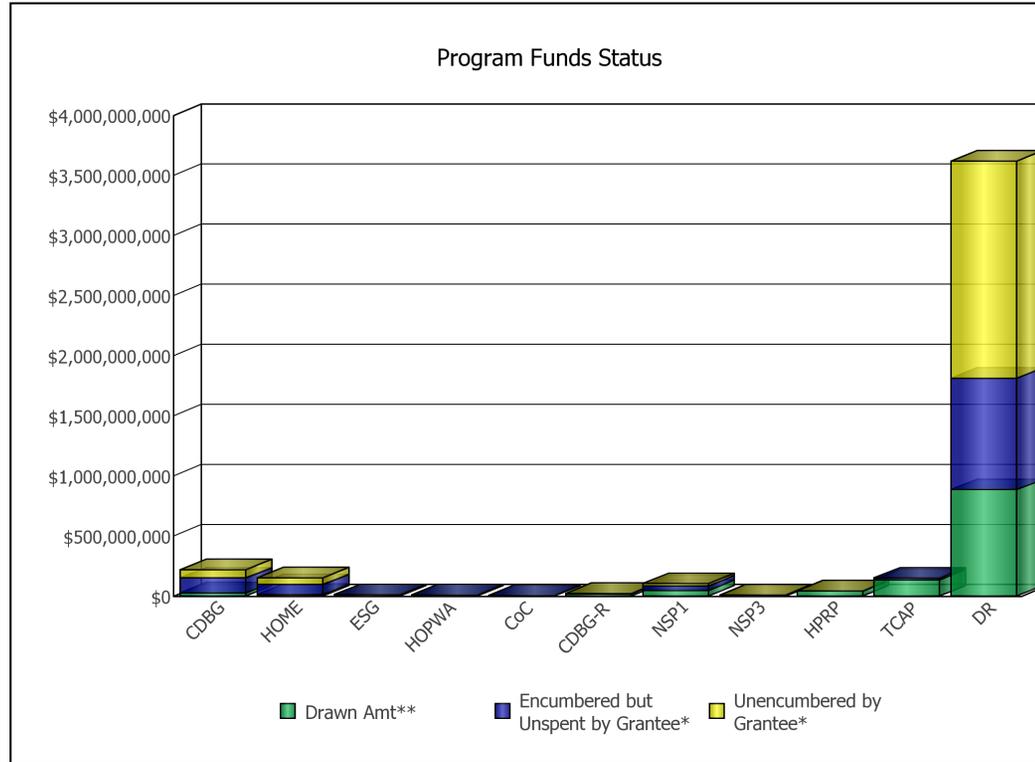
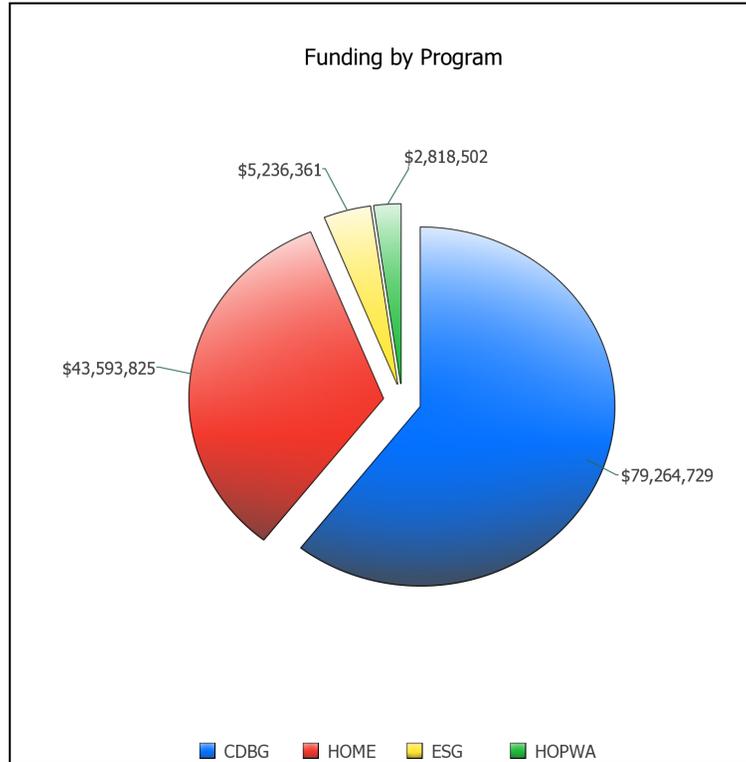




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 TEXAS, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$25,921,196.21	\$122,275,556.00	\$70,690,277.79
HOME	\$11,591,305.73	\$82,391,225.12	\$56,220,136.20
ESG	\$9,639,849.54	\$263,510.46	\$0.00
HOPWA	\$5,995,449.55	\$2,256,008.63	\$0.82
CoC	\$1,389,177.10	\$1,910,291.90	\$0.00
CDBG-R	\$17,613,718.23	\$1,749,110.28	\$110,869.49
NSP1	\$44,457,095.59	\$37,157,175.39	\$20,382,577.02
NSP3	\$0.00	\$728,497.80	\$6,556,480.20
HPRP	\$39,818,656.02	\$1,066,595.98	\$587,520.00
TCAP	\$134,970,362.50	\$13,384,406.50	\$0.00
DR	\$883,917,396.50	\$928,317,765.42	\$1,804,432,543.08

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011