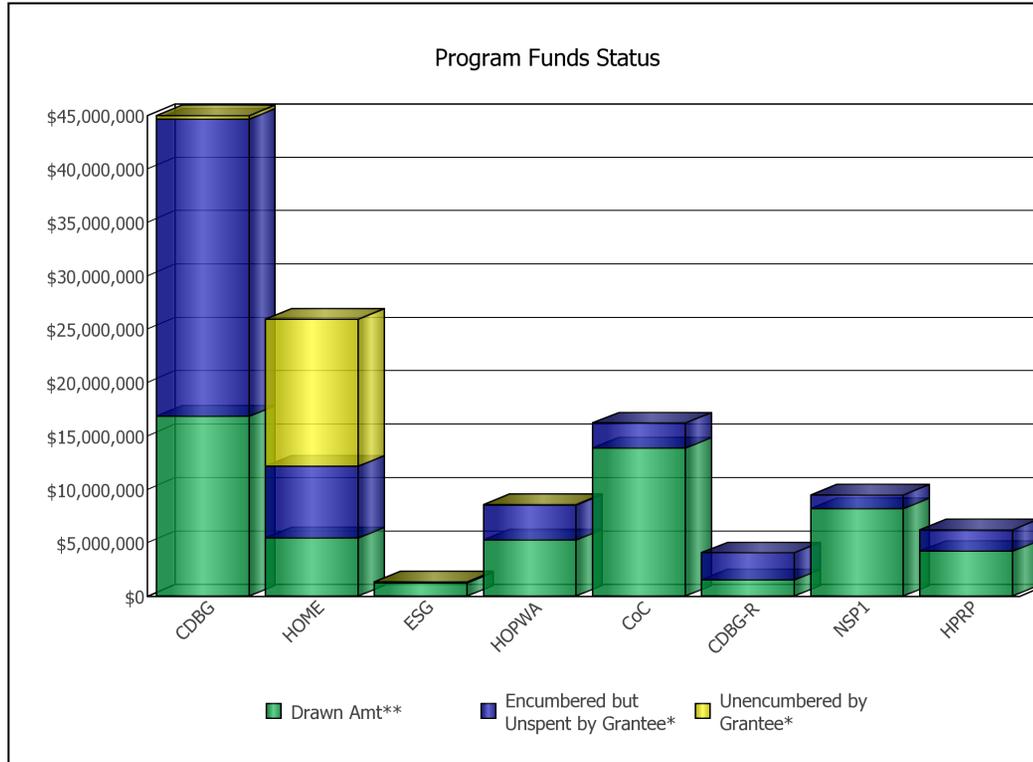
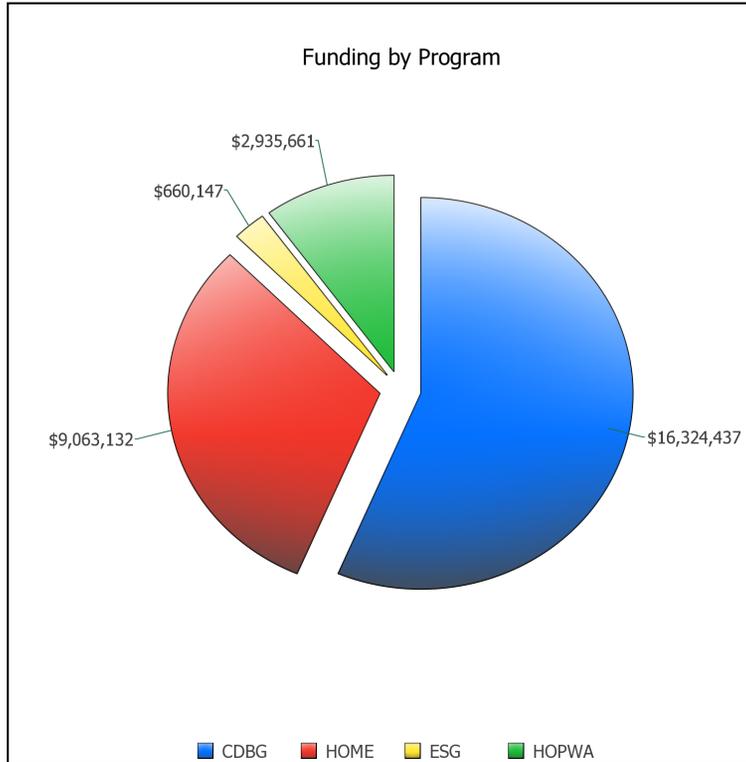




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SAN DIEGO, CA



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$16,806,202.00	\$27,816,147.64	\$332,580.36
HOME	\$5,429,963.04	\$6,730,042.01	\$13,739,741.48
ESG	\$1,233,021.77	\$48,913.31	\$39,455.92
HOPWA	\$5,252,953.55	\$3,245,686.33	\$53,532.12
CoC	\$13,845,913.28	\$2,338,926.77	\$0.00
CDBG-R	\$1,489,619.93	\$2,544,280.07	\$0.00
NSP1	\$8,175,216.29	\$1,267,153.71	\$0.00
HPRP	\$4,175,343.82	\$1,992,760.18	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011