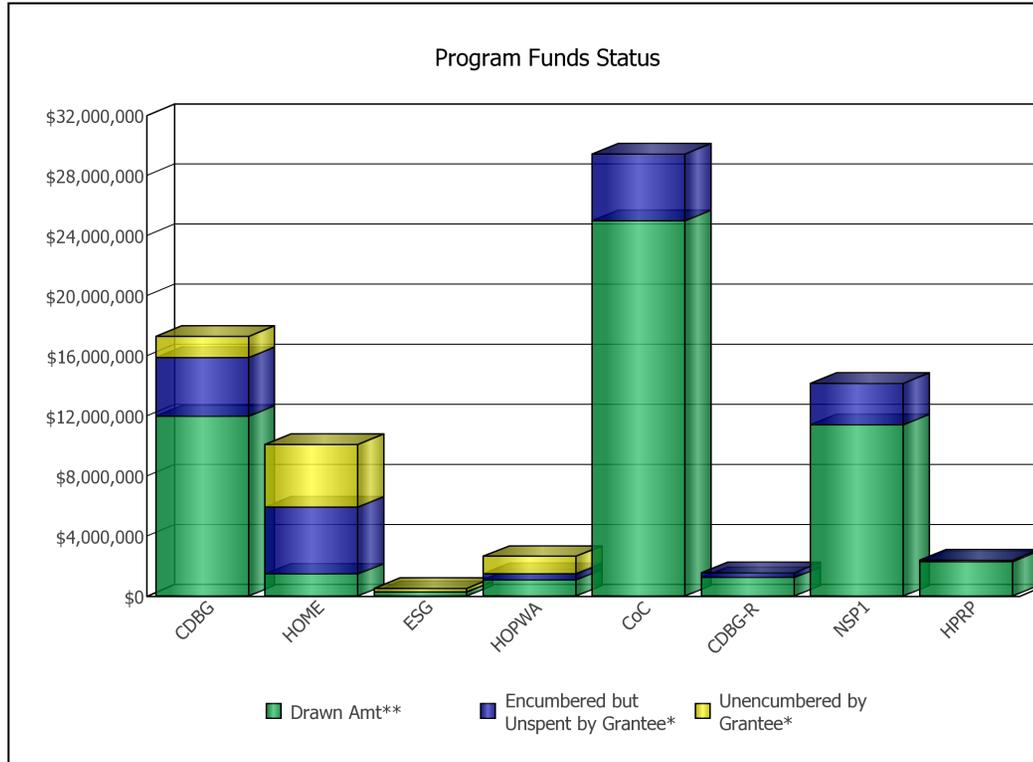
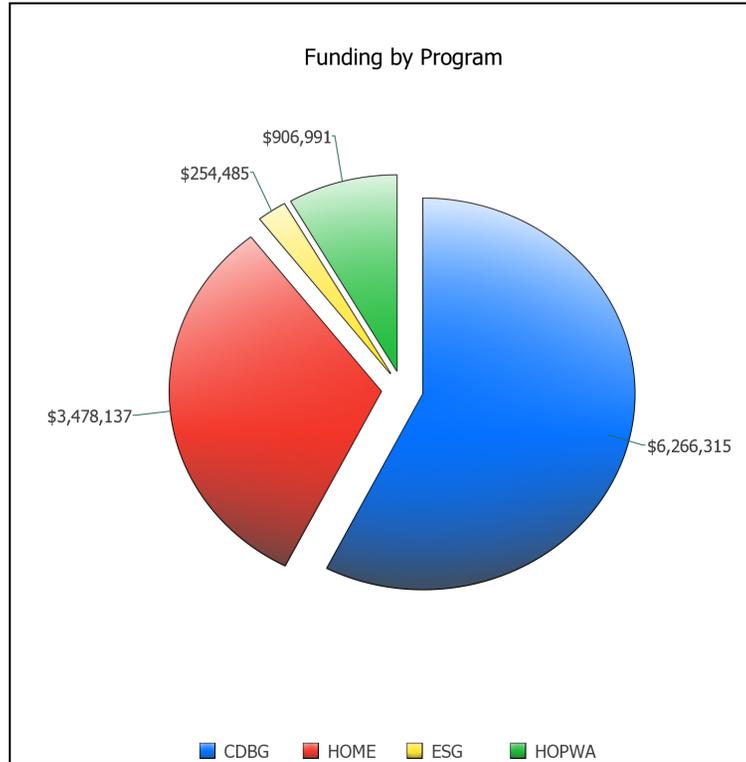




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SACRAMENTO, CA



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$11,964,620.10	\$3,910,216.25	\$1,412,808.65
HOME	\$1,455,978.49	\$4,455,830.92	\$4,164,226.79
ESG	\$256,772.00	\$0.00	\$252,335.00
HOPWA	\$1,081,183.00	\$379,847.00	\$1,174,687.00
CoC	\$24,975,870.00	\$4,437,624.00	\$0.00
CDBG-R	\$1,221,865.10	\$331,353.90	\$0.00
NSP1	\$11,385,817.17	\$2,768,518.71	(\$889,506.88)
HPRP	\$2,275,774.22	\$99,351.78	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011