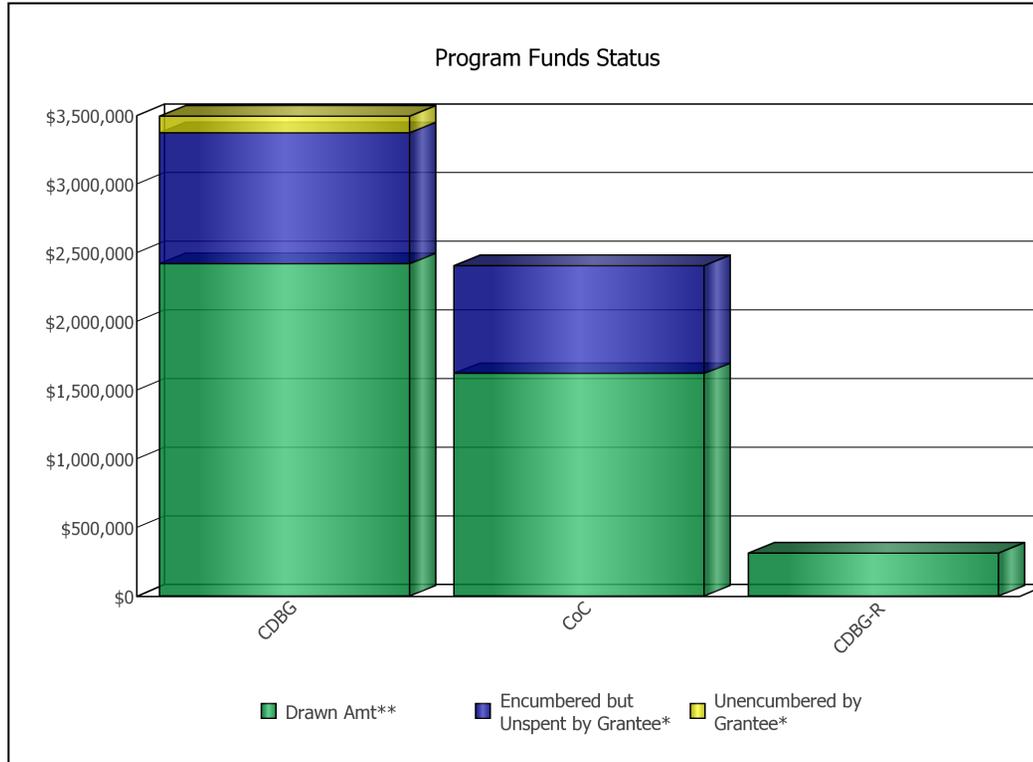
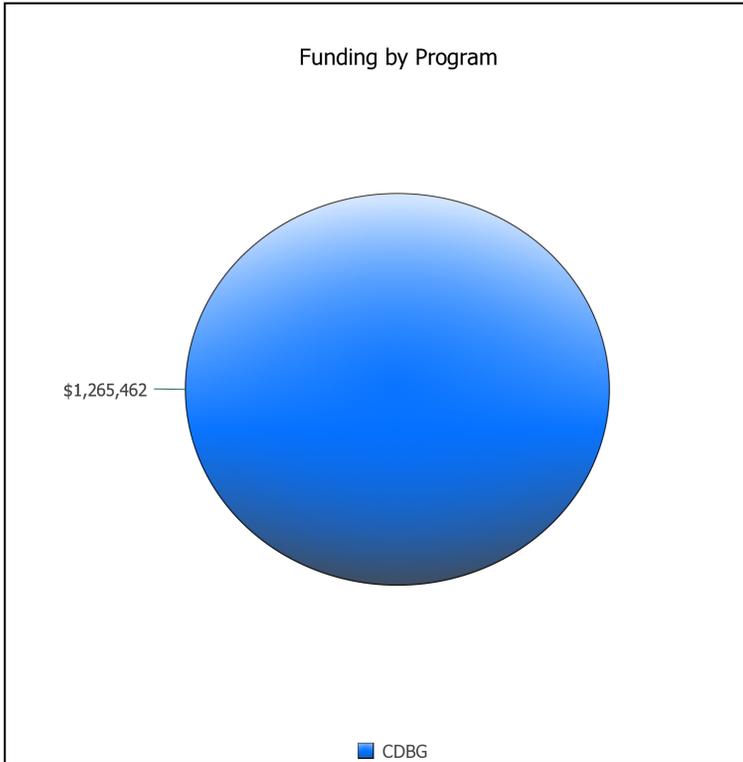




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 ROCK ISLAND, IL



Year:  
2010



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$2,418,611.37 | \$953,517.39                       | \$119,563.24             |
| CoC          | \$1,619,157.66 | \$784,895.34                       | \$0.00                   |
| CDBG-R       | \$311,994.48   | \$31.52                            | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/23/2011