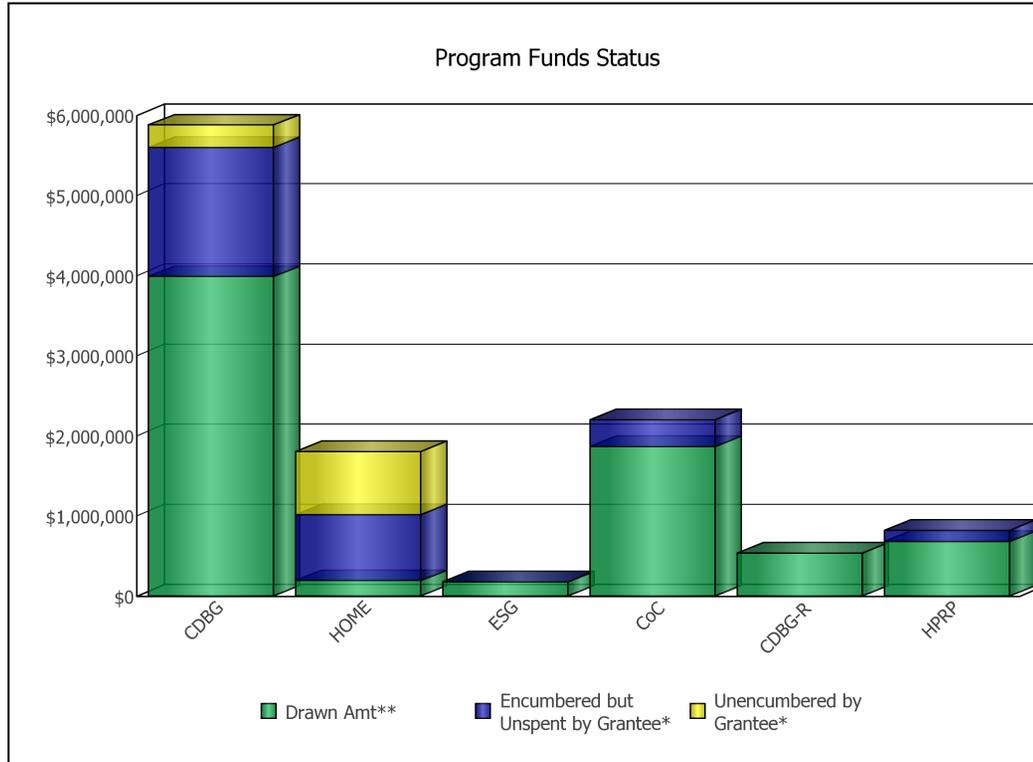
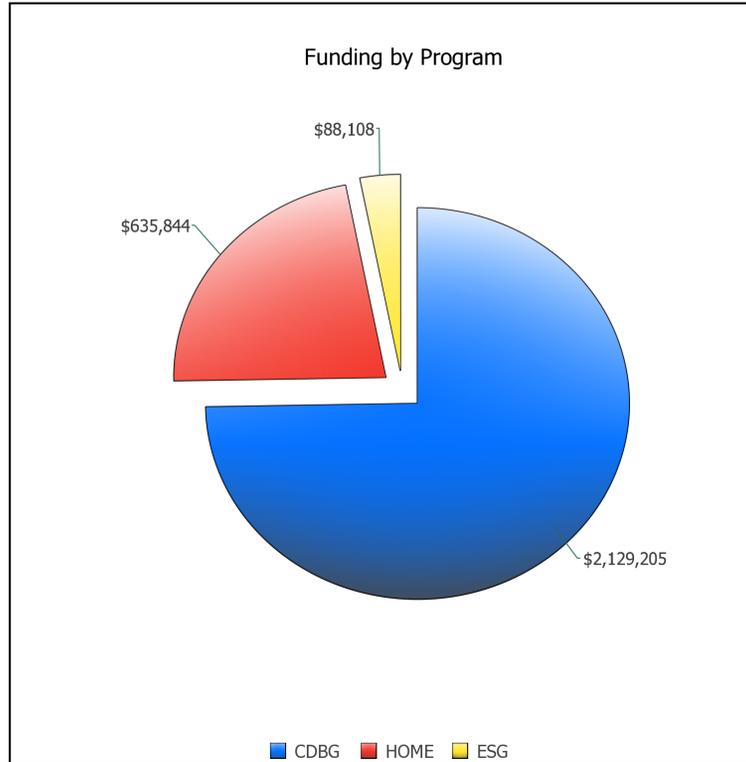




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 RACINE, WI



Year:  
2010



| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$3,986,534.66 | \$1,611,205.37                     | \$279,848.97             |
| HOME         | \$190,759.39   | \$823,235.89                       | \$787,371.93             |
| ESG          | \$173,480.42   | \$2,272.58                         | \$0.00                   |
| CoC          | \$1,863,237.10 | \$333,954.00                       | \$0.00                   |
| CDBG-R       | \$534,384.00   | \$0.00                             | \$0.00                   |
| HPRP         | \$677,280.09   | \$140,273.91                       | \$0.00                   |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011