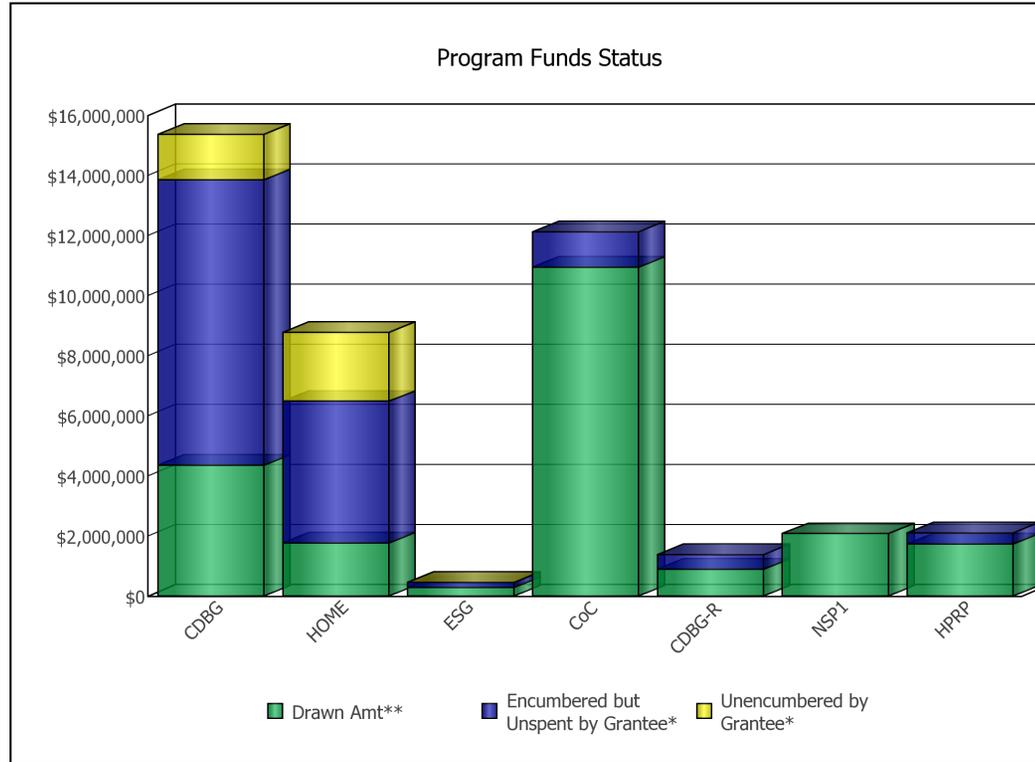
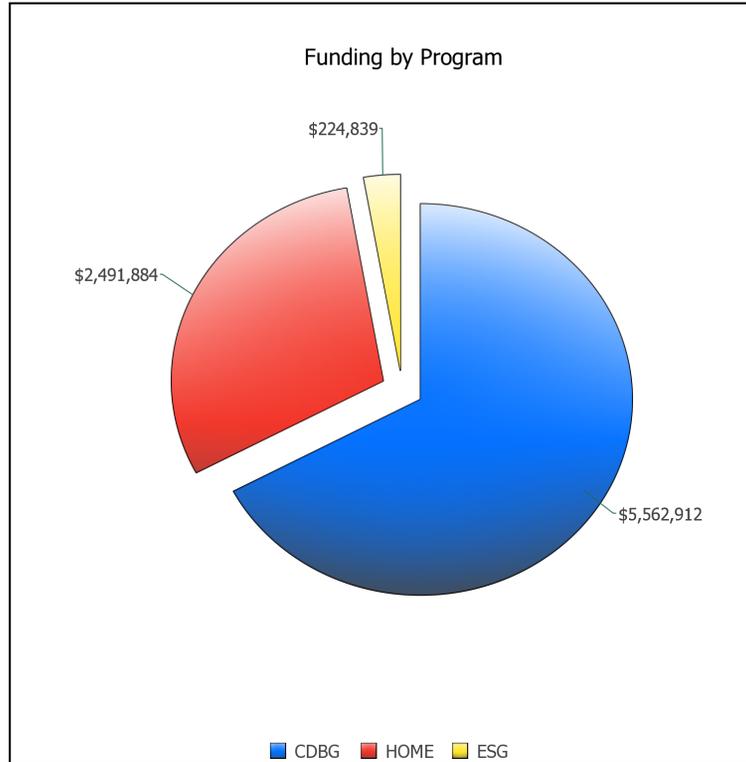




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 MONTGOMERY COUNTY, MD



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$4,347,259.72 | \$9,502,988.83 | \$1,518,010.45 |
| HOME | \$1,763,572.54 | \$4,715,010.50 | \$2,288,508.40 |
| ESG | \$278,639.09 | \$165,065.91 | \$6,770.00 |
| CoC | \$10,940,162.59 | \$1,181,106.41 | \$0.00 |
| CDBG-R | \$883,336.44 | \$493,211.56 | \$0.00 |
| NSP1 | \$2,073,965.00 | \$0.00 | \$0.00 |
| HPRP | \$1,731,823.43 | \$372,919.57 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011