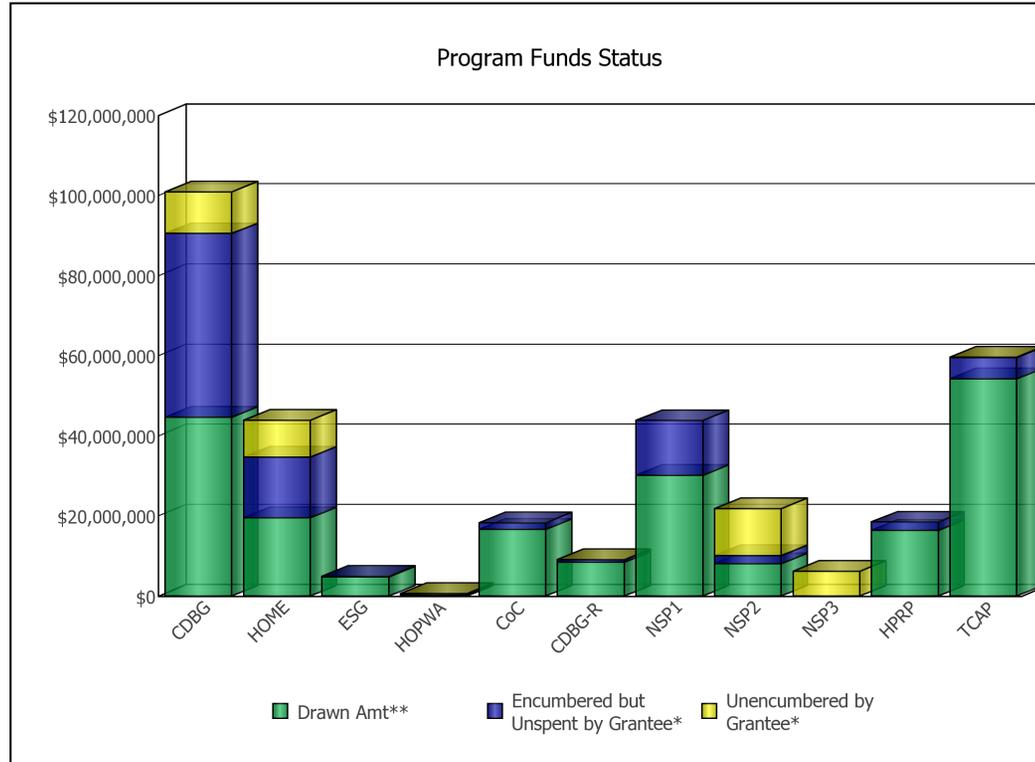
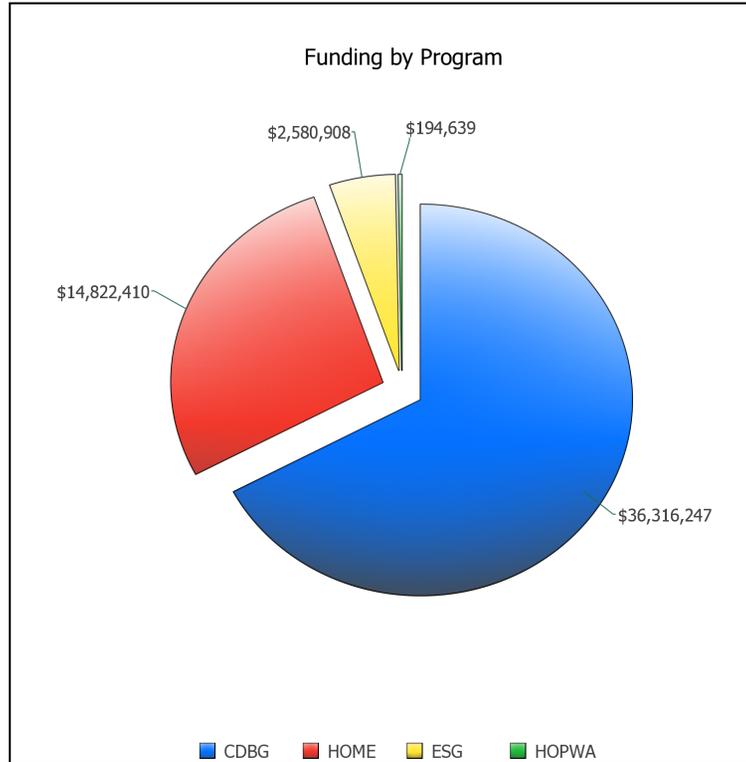




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 MASSACHUSETTS, MA



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$44,560,500.53	\$45,881,687.33	\$10,425,754.14
HOME	\$19,481,187.18	\$15,224,206.40	\$9,110,147.58
ESG	\$4,777,262.52	\$84,210.66	\$0.00
HOPWA	\$156,248.79	\$109,078.57	\$306,903.64
CoC	\$16,637,372.20	\$1,631,877.23	\$0.00
CDBG-R	\$8,427,567.91	\$647,606.09	\$28,000.00
NSP1	\$30,162,348.86	\$13,623,681.14	(\$320,000.00)
NSP2	\$8,024,931.00	\$2,030,944.00	\$11,767,065.00
NSP3	\$0.00	\$0.00	\$6,190,994.00
HPRP	\$16,320,565.30	\$2,123,178.70	\$0.00
TCAP	\$54,161,542.60	\$5,370,757.48	\$73,329.92

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011