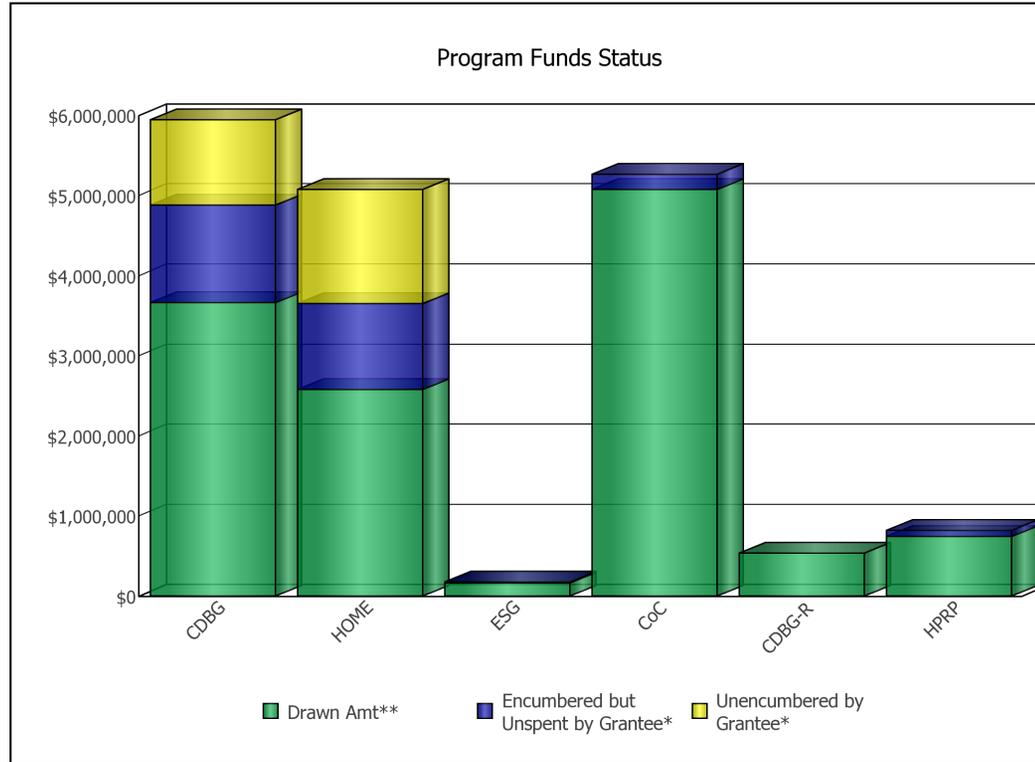
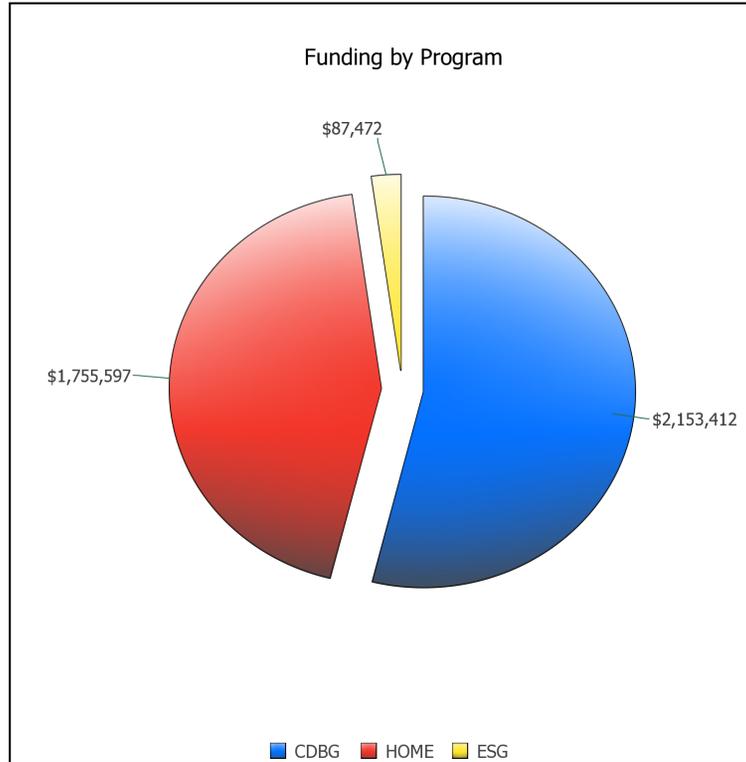




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 MADISON, WI



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,660,492.12	\$1,220,751.00	\$1,061,293.88
HOME	\$2,576,700.15	\$1,074,741.25	\$1,424,655.60
ESG	\$160,527.97	\$14,539.03	\$0.00
CoC	\$5,074,097.01	\$186,665.00	\$0.00
CDBG-R	\$534,096.00	\$0.00	\$0.00
HPRP	\$744,701.00	\$72,391.00	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011