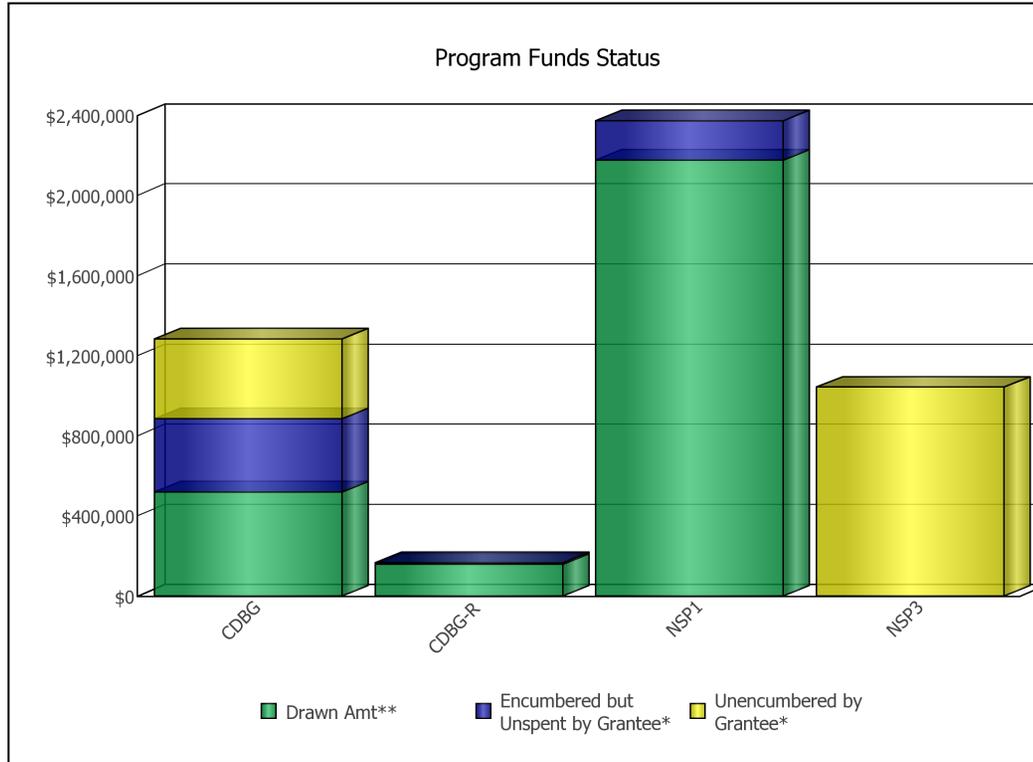
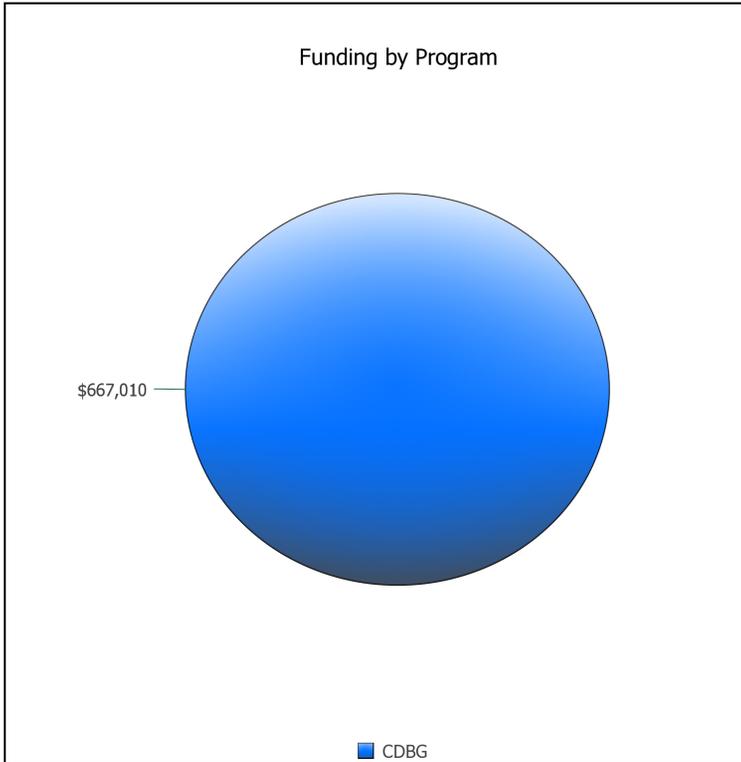




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 KISSIMMEE, FL



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$519,847.27	\$365,119.79	\$398,583.94
CDBG-R	\$157,451.63	\$7,822.37	\$0.00
NSP1	\$2,176,014.15	\$195,734.85	\$0.00
NSP3	\$0.00	\$0.00	\$1,042,299.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011