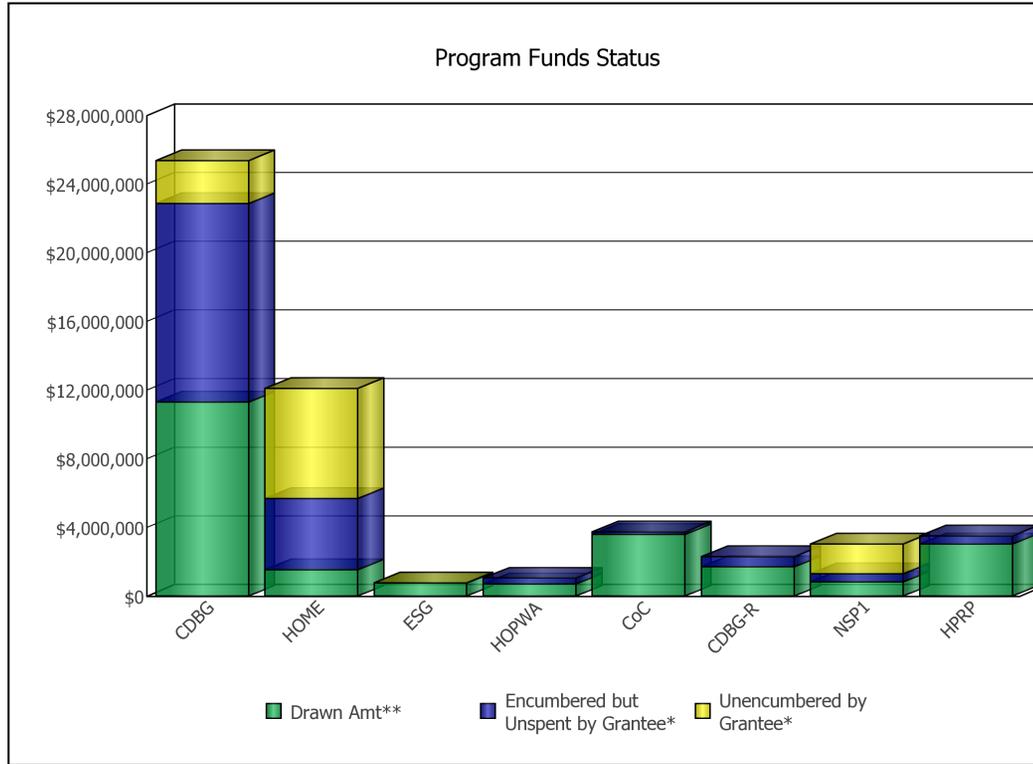
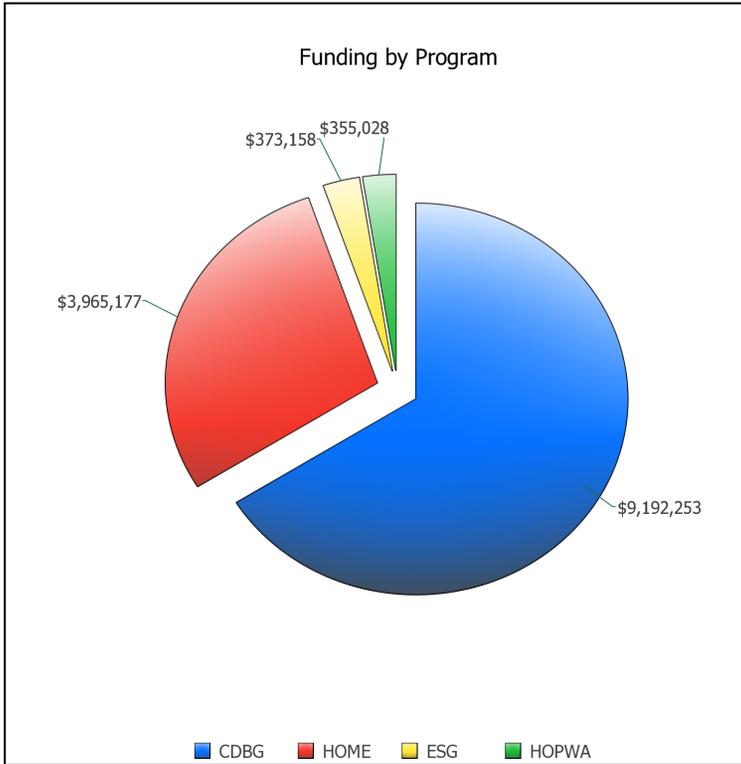




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 EL PASO, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$11,295,499.19	\$11,571,005.43	\$2,496,635.38
HOME	\$1,529,469.61	\$4,134,558.99	\$6,415,550.19
ESG	\$745,738.95	\$0.00	\$1,879.05
HOPWA	\$703,362.01	\$334,823.99	\$0.00
CoC	\$3,581,309.24	\$139,541.59	\$0.00
CDBG-R	\$1,694,859.22	\$589,332.78	\$0.00
NSP1	\$823,632.38	\$477,075.61	\$1,731,757.01
HPRP	\$3,019,077.32	\$473,898.68	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011