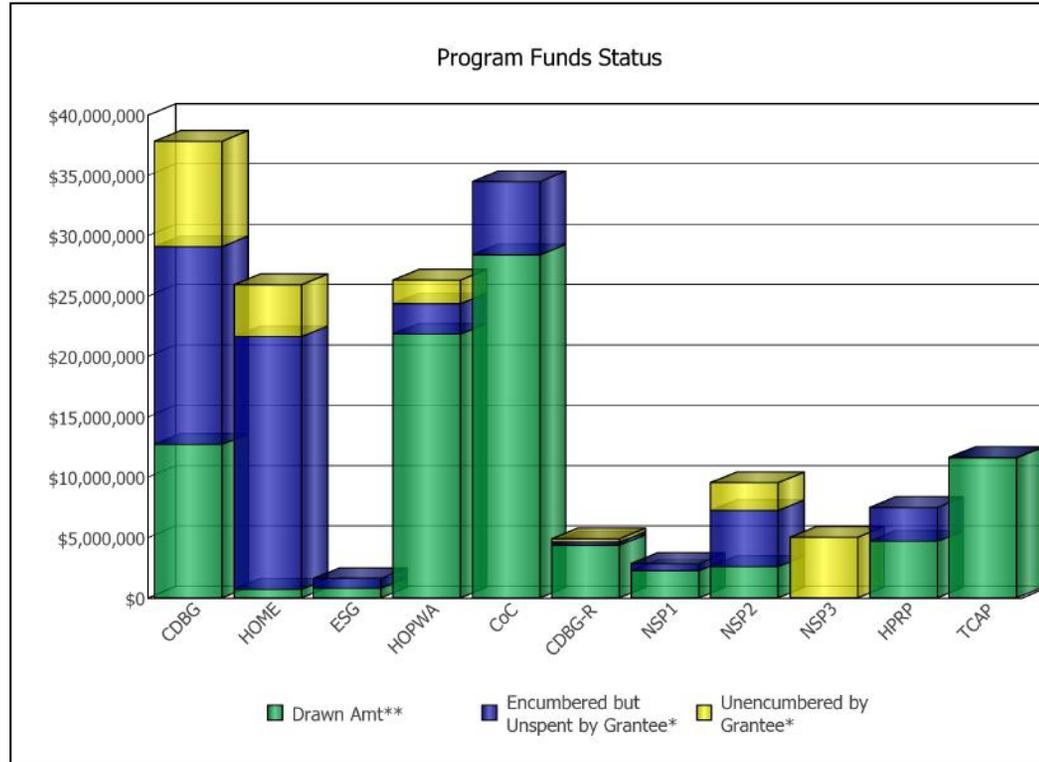
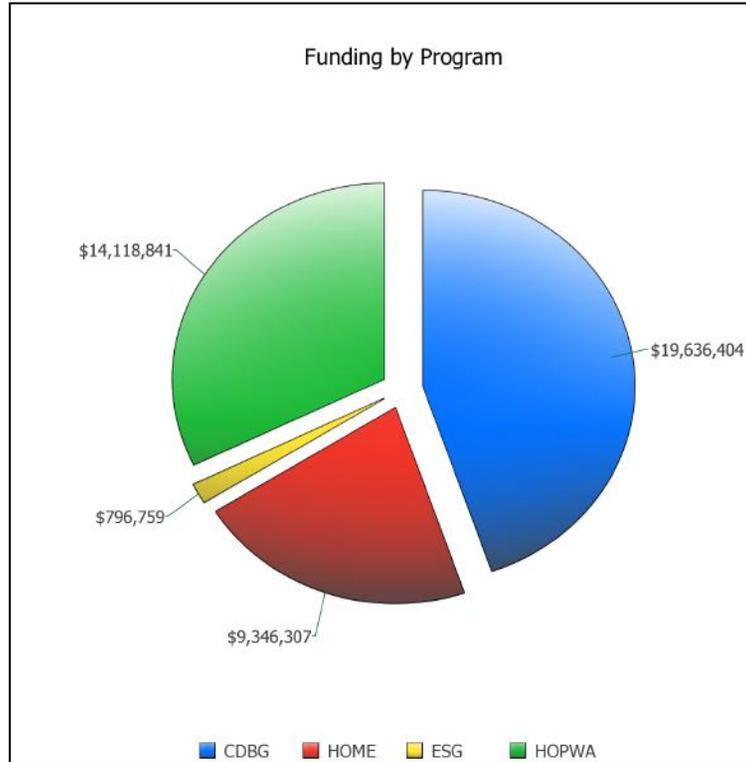




Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$12,701,300.53	\$16,382,752.47	\$8,731,942.00
HOME	\$696,664.53	\$20,949,831.37	\$4,296,628.70
ESG	\$792,630.97	\$796,759.00	\$0.00
HOPWA	\$21,844,145.84	\$2,505,532.88	\$1,982,680.28
CoC	\$28,401,029.62	\$6,096,631.41	\$0.00
CDBG-R	\$4,328,612.58	\$275,475.53	\$292,033.89
NSP1	\$2,268,406.34	\$567,977.66	\$0.00
NSP2	\$2,576,997.40	\$4,654,089.60	\$2,319,475.00
NSP3	\$0.00	\$0.00	\$5,000,000.00
HPRP	\$4,662,869.73	\$2,826,606.27	\$0.00
TCAP	\$11,570,929.00	\$73,417.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 12/15/2011