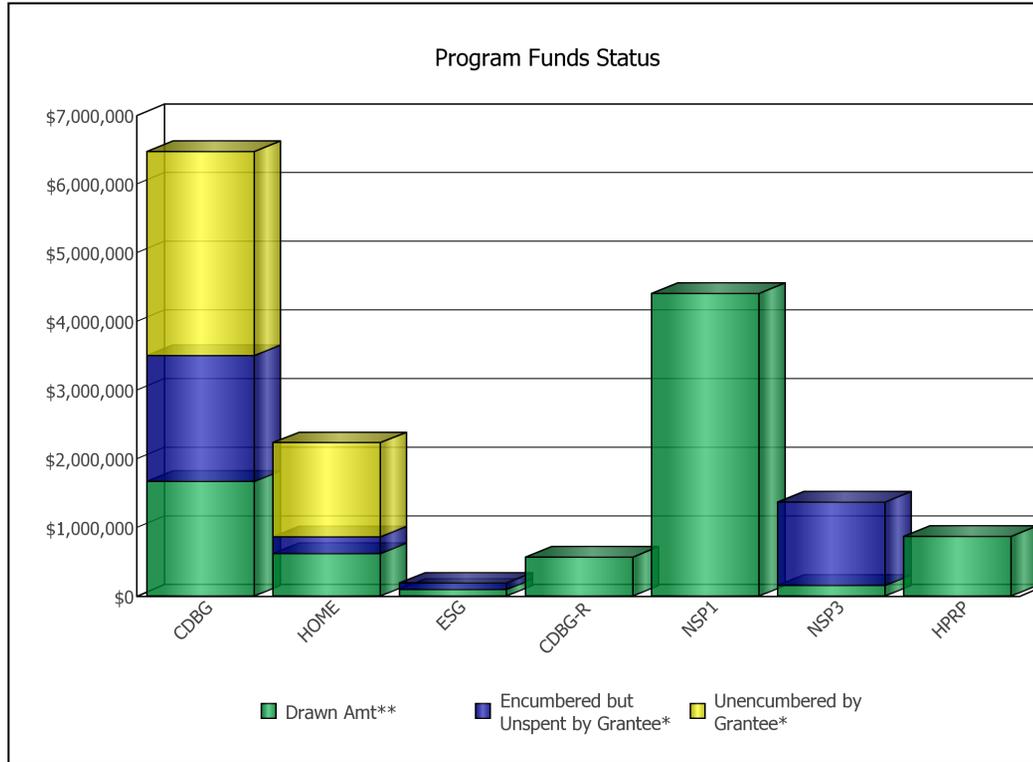
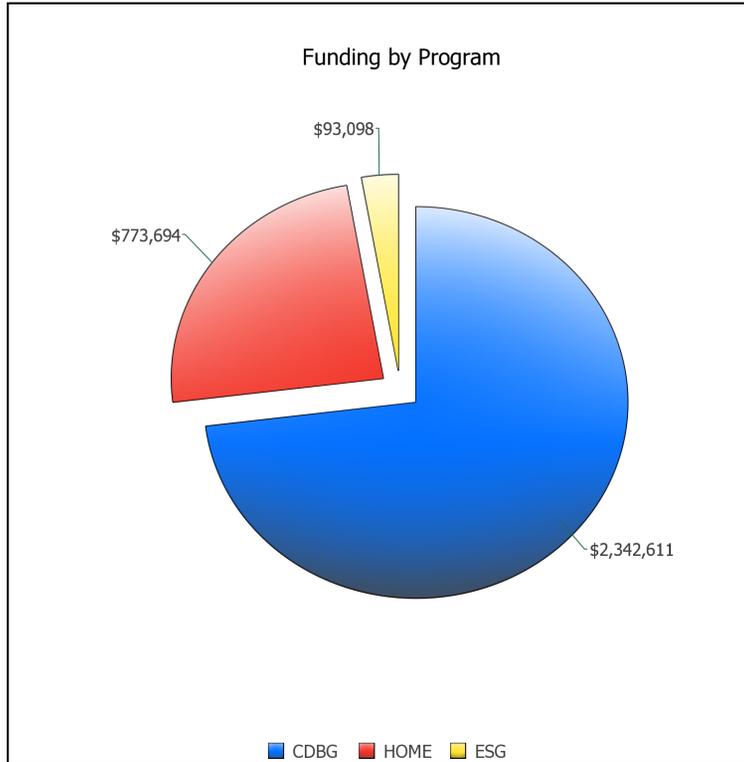




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 DALLAS COUNTY, TX



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$1,666,189.35	\$1,834,724.51	\$2,973,438.14
HOME	\$619,197.38	\$241,878.15	\$1,370,035.47
ESG	\$92,273.62	\$93,742.95	\$0.43
CDBG-R	\$566,867.00	\$0.00	\$0.00
NSP1	\$4,405,482.00	\$0.00	\$0.00
NSP3	\$155,500.00	\$1,208,926.00	\$0.00
HPRP	\$866,753.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/25/2011