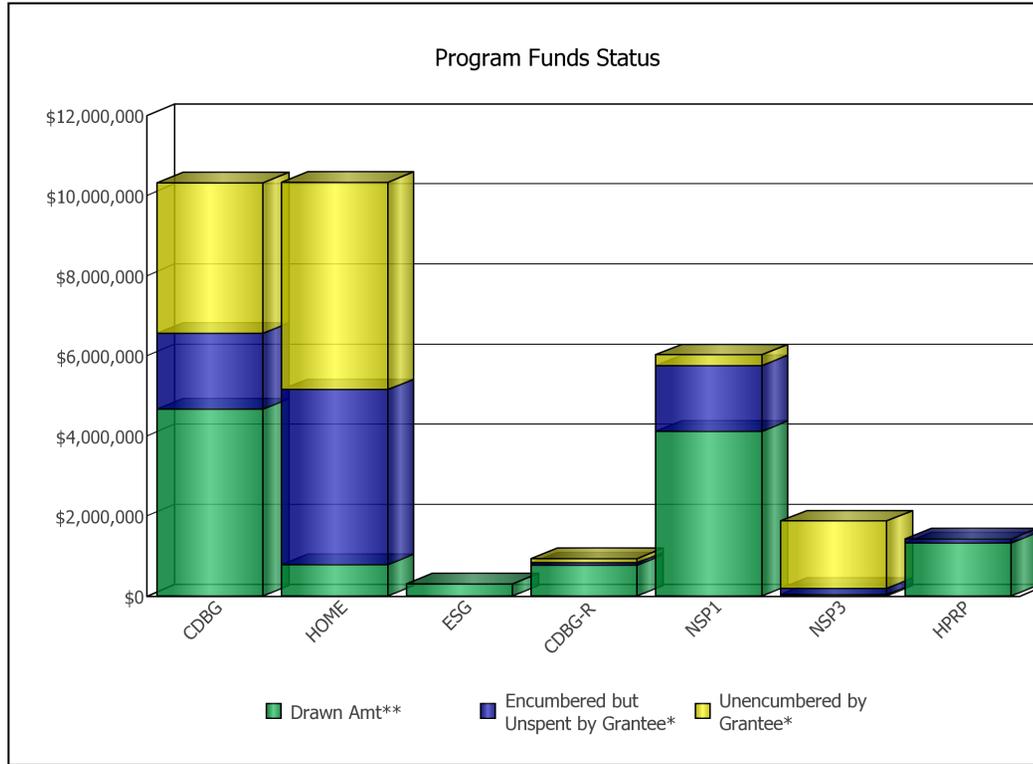
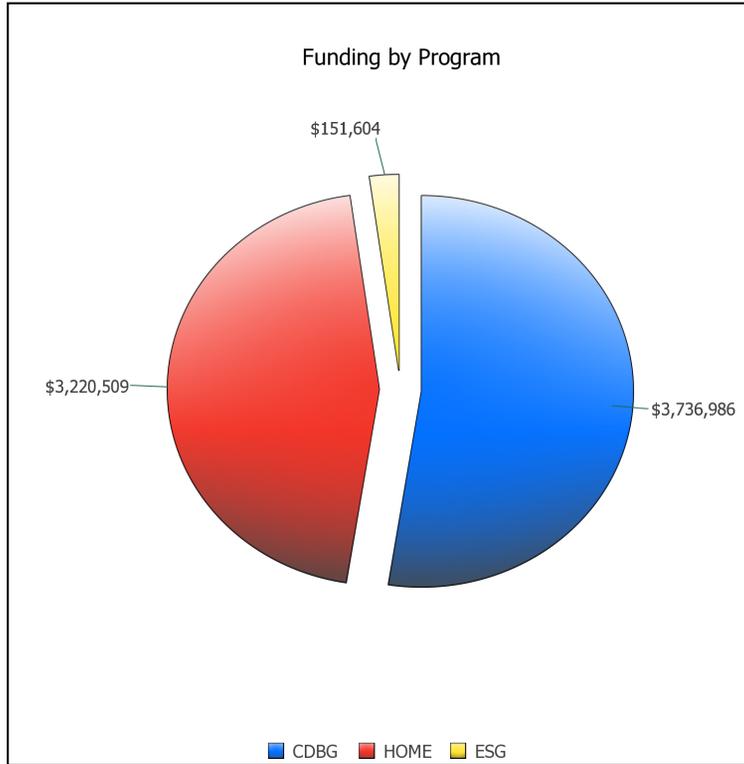




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 CONTRA COSTA COUNTY, CA



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,661,857.45	\$1,891,837.14	\$3,753,798.41
HOME	\$779,858.89	\$4,368,057.35	\$5,176,289.86
ESG	\$303,906.53	\$0.00	\$93.47
CDBG-R	\$771,556.37	\$51,468.03	\$106,694.60
NSP1	\$4,104,718.94	\$1,646,995.06	\$267,337.00
NSP3	\$33,619.47	\$153,509.53	\$1,684,165.00
HPRP	\$1,320,009.48	\$101,541.52	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011