



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
COLUMBIA, SC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
CDBG	Formula	2011	\$0	\$1,910,423	\$53,455	\$0 (05/02/2011)	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) 	<p>Obligations: CDBG tracks funds associated with an activity rather than obligations.</p> <p>Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending new funding.</p>
		2010	\$1,348,864					
		2009	\$1,244,466					
		Total:	\$2,593,330					
HOME	Formula	2011	\$792,484	\$1,228,554	\$1,293,029	2010 Funds to Commit by 07/31/2012 \$500,545 2007 Funds to Expend by 06/30/2012 \$0	<ul style="list-style-type: none"> * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) 	<p>Under 24 CFR 92.500(d)(1):</p> <p>Commitments: within 2 years.</p> <p>CHDO reservation: within 2 years.</p> <p>Expenditures: within 5 years.</p>
		2010	\$901,929					
		2009	\$907,074					
		Total:	\$2,601,487					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HOPWA	Formula	2011	\$1,540,616	\$13,866	\$2,664,771	\$0 07/23/2012	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration * Short term homelessness prevention	Under 24 CFR 574.540: Expenditures: within 3 years of the date the grant agreement is signed.
		2010	\$1,566,258					
		2009	\$1,404,470					
		Total:	\$4,511,344					
Competitive Programs								
Continuum of Care	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2009	\$2,282,928	\$1,160,288				
		2008	\$761,734	\$107,678				
		2007	\$1,780,761	\$96,975				
	Total:	\$4,825,423	\$1,364,942					

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HERA/ARRA and One-time Funding								
CDBG-R	Formula	2009	\$342,783	\$0	\$0	Not Calculated	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
HPRP	Formula	2009	\$524,731	\$199,624	\$0	Not Calculated	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Under ARRA: Commitments: 9/30/09 Expenditures: 60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)

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Total				\$4,717,410	\$4,011,255	\$500,545		
Section 108 Loan	Max Sec 108 Commitment: \$6,744,320		Outstanding Loan Balance \$0 Untapped Loan Commitment \$550,000		Current Borrowing Capacity: \$6,194,320		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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