

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 2011 Summary Statement and Initiatives
 (Dollars in Thousands)**

SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2009 Appropriation	\$64,000	\$60,000	...	\$124,000	\$63,500	\$31,513
2010 Appropriation/Request	82,000	60,500	...	142,500	65,500	60,246
2011 Request	<u>---</u>	<u>77,000</u>	<u>---</u>	<u>77,000</u>	<u>75,000</u>	<u>76,000</u>
Program Improvements/Offsets	-82,000	+16,500	...	-65,500	+9,500	+15,754

Summary Statement

The 2011 Budget requests no appropriations for the Self-Help Homeownership Opportunity Program (SHOP). The eligible activities under SHOP include acquisition and infrastructure improvements that set the stage for development of self-help housing and are eligible activities under the much larger HOME Investment Partnerships Program (HOME). The SHOP program is duplicative of existing efforts and outside of local planning frameworks such as the Consolidated Plan. Therefore, HUD proposes to eliminate funding for SHOP and consolidate its functions within the HOME program which allows for all existing SHOP activities.

Activities under the Capacity Building for Community Development and Affordable Housing Program (formerly called Section 4) are requested separately under a new revamped and expanded Capacity Building account described in a separate justification.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
Summary of Resources by Program
(Dollars in Thousands)**

Budget Activity	2009 Budget Authority	2008 Carryover Into 2009	2009 Total Resources	2009 Obligations	2010 Budget Authority/ Request	2009 Carryover Into 2010	2010 Total Resources	2011 Request
Self-Help Homeownership Opportunity Program ..	\$26,500	\$26,500	\$53,000	\$26,500	\$27,000	\$26,500	\$53,500	...
Capacity Building	34,000	33,500	67,500	33,500	50,000	34,000	84,000	...
Housing Assistance Council	<u>3,500</u>	<u>...</u>	<u>3,500</u>	<u>3,500</u>	<u>5,000</u>	<u>...</u>	<u>5,000</u>	<u>...</u>
Total	64,000	60,000	124,000	63,500	82,000	60,500	142,500	...
FTE	2009 Actual	2010 Estimate	2011 Estimate					
Headquarters	2	2	...					
Field	<u>3</u>	<u>3</u>	<u>...</u>					
Total	5	5	...					

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Program Offsets
 (Dollars in Thousands)**

Self-Help Homeownership Opportunity Program	<u>Amount</u>
2009 Appropriation	\$26,500
2010 Appropriation/Request	27,000
2011 Request	<u>---</u>
Program Improvements/Offsets	-27,000

Proposed Actions

The 2011 Budget requests no appropriations for the Self-Help Homeownership Opportunity Program (SHOP).

The eligible activities under SHOP include acquisition and infrastructure improvements that set the stage for development of self-help housing and are eligible activities under the much larger Home Investment Partnerships Program (HOME). The SHOP program is duplicative of existing efforts and outside of local planning frameworks such as the Consolidated Plan. Therefore, HUD proposes to eliminate funding for SHOP and consolidate its functions within the HOME program.

Self-Help Homeownership Opportunity Program

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 Program Offsets
 (Dollars in Thousands)**

Capacity Building	<u>Amount</u>
2009 Appropriation	\$34,000
2010 Appropriation/Request	50,000
2011 Request	<u> </u>
Program Improvements/offsets	-50,000

Proposed Actions

In the 2011 Budget, activities under the Capacity Building for Community Development and Affordable Housing Program (formerly called Section 4) are requested separately under a new revamped and expanded Capacity Building account described in a separate justification.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
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Program Offsets
(Dollars in Thousands)**

Housing Assistance Council	<u>Amount</u>
2009 Appropriation	\$3,500
2010 Appropriation/Request	5,000
2011 Request	<u> </u>
Program Improvements/Offsets	-5,000

Proposed Actions

All capacity building activities will be eligible for funding under the new and expanded Capacity Building account described in a separate justification.

Self-Help Homeownership Opportunity Program

COMMUNITY PLANNING AND DEVELOPMENT
SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
Justification of Proposed Changes in Appropriations Language

The 2011 President's Budget proposes no appropriations for SHOP and funding for a new revamped and expanded Capacity Building program described in a separate justification. Therefore, HUD proposes to eliminate the SHOP appropriations language below. Language proposed for deletion is bracketed.

[For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended, \$82,000,000, to remain available until September 30, 2012: *Provided*, That of the total amount provided under this heading, \$27,000,000 shall be made available to the Self-Help and Assisted Homeownership Opportunity Program as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended: *Provided further*, That \$50,000,000 shall be made available for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 may be made available for rural capacity building activities: *Provided further*, That \$5,000,000 shall be made available for capacity building activities as authorized in sections 6301 through 6305 of Public Law 110-246.] (Department of Housing and Urban Development Appropriations Act, 2010.)

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Crosswalk of 2009 Availability
 (Dollars in Thousands)**

<u>Budget Activity</u>	<u>2009 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2009 Resources</u>
Self-Help Homeownership Opportunity Program	\$26,500	...	...	...	\$26,500	\$53,000
Capacity Building	34,000	...	...	...	33,500	67,500
Housing Assistance Council	<u>3,500</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>3,500</u>
Total	64,000	...	...	...	60,000	124,000

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Crosswalk of 2010 Changes
 (Dollars in Thousands)**

<u>Budget Activity</u>	<u>2010 President's Budget Request</u>	<u>Congressional Appropriations Action on 2010 Request</u>	<u>2010 Supplemental/ Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	<u>Total 2010 Resources</u>
Self-Help Homeownership Opportunity Program	\$27,000	\$27,000	...	...	\$26,500	\$53,500
Capacity Building	50,000	50,000	...	...	34,000	84,000
Housing Assistance Council	<u>...</u>	<u>5,000</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>5,000</u>
Total	77,000	82,000	...	...	60,500	142,500