

**HOUSING
HOUSING PAYMENTS
SUMMARY OF ASSISTED UNITS AND OUTLAYS
2011 Summary Statement and Initiatives**

PROGRAM HIGHLIGHTS

	ESTIMATE <u>2009</u>	CURRENT ESTIMATE <u>2010</u> (Dollars in Thousands)	ESTIMATE <u>2011</u>	INCREASE + DECREASE - <u>2011 vs. 2010</u>
Units Eligible for Payment, End of Fiscal Year a/	4,755,373	4,809,126	4,841,721	+32,595
Budget Outlays.....	\$30,117,327	\$32,954,933	\$35,035,697	\$+2,080,764

a/ Excludes Section 8 Tenant-based units. This program is now funded on budget-based rather than on leased number of units. Since the Public Housing Agencies (PHAs) have the flexibility to maximize the number of units they can lease, the Department cannot project the number units for fiscal years 2009 and 2010.

Summary Statement

2011 Budget Program. The basis for the majority of the Housing Payments outlays is the Housing Certificate Fund, the Tenant-Based Rental Assistance, the Project-Based Rental Assistance, the Public Housing Capital Fund, the Housing for the Elderly and Housing for Persons with Disabilities Programs.

Program Components. Liquidating funds for the six subsidized housing programs listed below are provided through permanent indefinite appropriations.

Information is provided for the following accounts: a/

1. Housing Assistance Payments as authorized by Section 8 of the United States Housing Act of 1937, as amended (including Contract Renewals).
2. Homeownership Assistance as authorized by Section 235 of the National Housing Act, as amended.
3. Rental Housing Assistance as authorized by Section 236 of the National Housing Act, as amended.
4. Rent Supplement as authorized by Section 101 of the Housing and Urban Development Act of 1965, as amended.
5. Public Housing as authorized by the United States Housing Act of 1937, as amended.
6. College Housing Grants as authorized by the Housing Act of 1950, as amended.
7. Housing for the Elderly as authorized by Section 202 of the Housing Act of 1959 as amended.

Housing Payments

8. Housing for Persons with Disabilities as authorized by Section 811 of the Cranston-Gonzalez National Affordable Housing Act.

a/ These programs do not reflect all programs which support affordable housing but reflect major programs and programs that have been historically reported on.

Housing Payments

Units Eligible for Payment. A distribution, by program, of the estimated units eligible for payment follows:

<u>PROGRAM</u>	<u>ACTUAL</u> <u>2009</u>	<u>ESTIMATE</u> <u>2010</u>	<u>ESTIMATE</u> <u>2011</u>
Section 8:			
Tenant-Based Assistance a/.....	2,097,542	2,175,379	2,207,845
Project-Based Assistance.....	<u>1,279,383</u>	<u>1,279,383</u>	<u>1,279,383</u>
Subtotal, Section 8.....	3,376,925	3,454,762	3,487,228
Section 202 and Section 811:			
Housing for the Elderly (Section 202).....	106,663	114,086	122,028
Housing for Persons with Disabilities (811).....	30,221	32,323	34,573
Tenant-Based (Section 811).....	<u>14,811</u>	<u>14,605</u>	<u>14,886</u>
Subtotal, Section 202 and Section 811.....	151,695	161,014	171,487
Rent Supplement.....	13,368	12,852	12,296
Section 235:			
Original.....	30	18	21
Revised.....	<u>3,527</u>	<u>2,928</u>	<u>1,866</u>
Total, Section 235.....	3,557	2,946	1,887
Section 236.....	265,190	244,203	223,225
Public Housing b/.....	<u>1,128,891</u>	<u>1,117,602</u>	<u>1,129,851</u>
Total Units Under Payment.....	4,939,626	4,993,379	5,025,974
Less: "Piggy Back" Subsidies c/.....	<u>-184,253</u>	<u>-184,253</u>	<u>-184,253</u>
Total (Net) Units Under Payment.....	4,755,373	4,809,126	4,841,721

a/ This reflects the actual vouchers in use according to Voucher Management System data as of September 2009, and the Department's projections for end of year leasing in 2010 and 2011.

b/ Excludes units for Native American Housing Block Grants.

c/ Adjusted to reflect those units receiving more than one subsidy payment.

Housing Payments

Outlays. A distribution, by program, of Subsidized Housing program outlays follows:

<u>Program</u>	<u>ACTUAL</u> <u>2009</u>	<u>ESTIMATE</u> <u>2010</u> (Dollars in Thousands)	<u>ESTIMATE</u> <u>2011</u>
Section 8 a/.....	25,034,668	27,164,512	28,888,404
Section 202 and Section 811			
Housing for the Elderly (Section 202).....	979,365	921,497	949,400
Housing for Persons with Disabilities (811).....	<u>336,553</u>	<u>291,143</u>	<u>295,393</u>
Subtotal, Section 202 and Section 811.....	1,315,918	1,212,640	1,244,793
Rent Supplement.....	46,912	43,245	39,578
Section 235:			
Original.....	2,861	1,747	1,747
Revised.....	<u>1,695</u>	<u>1,695</u>	<u>1,695</u>
Subtotal, Section 235.....	4,556	3,442	3,442
Section 236.....	504,984	483,370	461,756
College Housing.....	3,724	3,724	3,724
Public Housing b/.....	<u>3,206,565</u>	<u>4,044,000</u>	<u>4,494,000</u>
Total.....	30,117,327	32,954,933	35,035,697

a/ Includes outlays from the Housing Certificate Fund, the Tenant-Based Rental Assistance, the Project-Based Rental Assistance and Disaster Vouchers.

b/ Excludes outlays associated with Native American Housing Block Grants. Includes Recovery Act outlays of \$196 million, \$1.32 billion, and \$1.36 billion in fiscal years 2009, 2010, and 2011, respectively.