

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2006-2008
(Dollars in Millions)**

	2006 ENACTED	2007 PRESIDENT'S BUDGET	2008 ESTIMATE
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$5,200	\$3,278	\$2,881
Tenant-Based Rental Assistance.....	12,966	16,024	15,987
Prevention of Resident Displacement.....	71	...	...
Public Housing Capital Fund.....	3,161	2,865	3,076
Revitalization of Severely Distressed Public Hsg Projects.....	567	594	535
Public Housing Operating Fund.....	3,496	3,564	3,891
Drug Elimination Grants for Low-Income Housing.....	1	2	1
Native American Housing Block Grants.....	585	702	579
Indian Housing Loan Guarantee Fund.....	5	7	5
Native Hawaiian Loan Guarantee.....	...	1	...
Native Hawaiian Housing Block Grants.....	...	3	3
Subtotal, Public and Indian Housing.....	26,052	27,040	26,958
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants.....	5,012	6,787	8,000
Community Development Loan Guarantees.....	8	5	5
Urban Development Action Grants.....	...	2	2
Self-Help Homeownership Opportunity/Habitat.....	4	20	28
Brownfields Redevelopment Program.....	18	11	28
Urban Empowerment Zones.....	39	43	30
HOME Investment Partnerships Program.....	1,812	1,822	1,901
Homeless Assistance Grants.....	1,346	1,387	1,395
Housing Opportunities for Persons with AIDS (HOPWA).....	309	289	309
Rural Housing and Economic Development.....	21	22	27
Subtotal, Community Planning and Development.....	8,569	10,388	11,725
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	5,368	5,324	5,752
Housing Counseling Assistance.....	[...] a/	5	5
Housing for the Elderly (Section 202).....	922	875	874
Housing for Persons with Disabilities (Section 811).....	301	260	259
HOPE Grants.....	1	3	1
Nehemiah.....	-1	2	1
Flexible Subsidy.....	-38	...	-33

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FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$414	\$414	\$426
General Insurance and Special Risk Insurance Funds:			
Program Account.....	291	316	317
Subtotal, FHA Funds.....	705	730	743
Other Assisted Housing.....	576	553	505
Manufactured Home Inspection and Monitoring.....	9	16	16
Payment to Manufactured Housing.....			
Subtotal, Housing Programs.....	7,843	7,768	8,123
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities.....	11	11	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	41	62	52
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	26	26	25
Fair Housing Initiatives Program.....	21	20	20
Subtotal, Fair Housing Activities.....	47	46	45
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	120	150	154
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	535	590	622
Salaries and Expenses, OIG.....	83	83	89
Salaries and Expenses, OFHEO.....	62	62	64
OFHEO Legislative Proposal.....	...	...	66
GSE Proposal.....	...	-6	(56)
Working Capital Fund.....	246	206	262
Subtotal, Management and Administration.....	926	935	1,047
Subtotal, HUD Discretionary Outlays (Gross).....	43,609	46,400	48,115
Current Year Offsetting Receipts.....	(741)	(528)	(578)
MMI New Products proposed in 2007 Budget.....	...	(845)	(680)
Receipts to MMI Capital Reserve.....	(890)	(182)	...
MMI Capital Reserve Legislative Proposal.....	...	182	...
Total, HUD Discretionary Outlays (Net).....	41,978	45,027	46,857

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MANDATORY PROGRAMS			
Native American Housing Block Grants.....	2
Rental Housing Assistance Fund.....	6	...	14
Housing for the Elderly or Handicapped Liquidating.....	(1,464)	(605)	(1,185)
Interstate Land Sales.....	1	...	1
FHA MMI Program Account.....	3,404	...	...
FHA MMI Liquidating.....	25	15	22
FHA MMI Capital Reserve Account.....	(1,272)	(1,069)	(1,119)
FHA MMI Capital Reserve Account legislative proposal.....	...	1,069	...
FHA GI/SRI Program.....	361	...	...
FHA GI/SRI Funds Liquidating.....	48	511	264
Low-Rent Public Housing--Loans and Other Expenses.....	(22)	10	2
Community Development Loan Guarantees (Program).....	3	...	...
Community Development Loan Guarantees (liquidating).....	(1)	...	...
Revolving Fund.....	...	2	2
Ginnie Mae Liquidating.....	(433)	(292)	(377)
Subtotal, HUD Mandatory Outlays (Gross).....	658	(359)	(2,376)
Deductions for Offsetting Receipts (Mandatory).....	(201)	...	(77)
General Fund- Interest Receipts.....	...	...	(2)
Total, HUD Mandatory Outlays (Net).....	457	(359)	(2,455)
Total, HUD Outlays.....	42,435	44,668	44,402

a/ Funded and disbursed under HOME.