

Overall Summary of Fair Housing and Equal Opportunity Staff Requirements

	FTE			
	Actual 2005	Estimate 2006	Estimate 2007	Increase + Decrease - 2007 vs 2006
Headquarters.....	125.0	123.0	121.0	-2.0
Field	499.0	494.0	488.0	-6.0
Total	624.0	617.0	609.0	-8.0

Summary of Fair Housing and Equal Opportunity Staff Requirements

	Actual 2005	Estimate 2006	Estimate 2007	Increase + Decrease - 2007 vs 2006
<u>Headquarters Employment</u>				
Fair Housing and Equal Opportunity				
Immediate Office of Assistant Secretary FHEO and FHEO				
DASs	14.6	16.0	17.0	+1.0
DAS for Enforcement & Programs	4.8	5.0	5.0	0.0
Fair Housing Enforcement	31.9	33.0	33.0	0.0
Fair Housing Grant Programs	23.0	21.0	21.0	0.0
Systemic Investigations	5.1	10.0	9.0	-1.0
Office of Policy Legislative Initiatives and Outreach	9.8	9.0	7.0	-2.0
Operations and Management Oversight	35.8	29.0	29.0	0.0
Total	125.0	123.0	121.0	-2.0
<u>Field Employment</u>				
Fair Housing and Equal Opportunity				
FHEO Field Guidance and Direction	8.2	26.0	26.0	0.0
FHEO Field Intake Processes	80.7	70.0	70.0	0.0
Fair Housing Complaint Processing	166.7	167.0	166.0	-1.0
FHEO Field Compliance Reviews	23.0	26.0	26.0	0.0
FHEO Monitoring of CPD Programs	21.8	29.0	27.0	-2.0
FHEO Field PIH Compliance Activities	19.5	35.0	33.0	-2.0
FHEO Field Housing Compliance Activities	18.0	12.0	11.0	-1.0
Field Fair Housing Initiative Program - FHIP	24.7	16.0	16.0	0.0
Field Fair Housing Assistance Program - FHAP	31.0	19.0	19.0	0.0
Field Program Management and Administrative Support	105.4	94.0	94.0	0.0
Total	499.0	494.0	488.0	-6.0