Departmental Enforcement Center

Summary of Full-Time Equivalents by Classification

April 7, 2001

Function Code:	Function Description:	Reason Code:	FTE:
D000	Administrative Support	A	20.00
D400	Compliance Surveys and Inspections		22.67
D410	Compliance Operations		28.17
D411	Compliance Assessments		28.16
I000	Administrative Support		1.00
I420	Financial Audits		19.00
I502	Case Assessment/Management/Disposition		11.00
Y000	Administrative Support		4.00
Y401	General Attorney's Services		39.00
		Subtotal:	173.00
B000	Personnel Administrative Support	C	2.00
C402	Cash and Debt Management		0.33
C404	Business Performance Reporting		1.00
C405	Business Performance Analysis		1.00
F200	Contracting (Operational)		0.50
F300	Contracting (Analysis)		0.50
S701	Public Affairs/Relations		1.00
T820	Administrative Support Services		0.33
T821	Special Studies and Analysis		3.33
U301	Training Management		1.00
W601	Information Technology Management		3.00
W829	Client Services		6.00
Y403	Paralegal		6.00

Function Code:	Function Description:	Reason Code:	FTE:
Y510	Budget and Financial Program Management	C	0.34
Y511	Budget Execution Support Services		0.50
		Subtotal:	26.83
		Total FTE:	199.83

Department of Housing and Urban Development
Departmental Enforcement Center
A-76/FAIR Act Inventory

April 7, 2001

Org Code: VAL | Location: Washington, DC | Point of Contact: David Weaver | POC Phone: (202) 708-3856

	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	Y000 Administrative Support	A	1999	N/A	0	$0.00	N/A
Subtotals:	2.00					0		

Org Code: VALA | Location: Washington, DC | Point of Contact: David Weaver | POC Phone: (202) 708-3856

	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	Y000 Administrative Support	A	1999	N/A	0	$0.00	N/A
	15.00	Y401 General Attorney's Services	A	1999	N/A	0	$0.00	N/A
	2.00	Y403 Paralegal	C	1999	N/A	0	$0.00	N/A
Subtotals:	18.00					0		

Org Code: VALM | Location: Washington, DC | Point of Contact: David Weaver | POC Phone: (202) 708-3856

	FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	Y000 Administrative Support	A	1999	N/A	0	$0.00	N/A

	7.00	Y401	General Attorney's Services	A	1999	N/A	0	$0.00	N/A
Subtotals:	8.00						0		

Org Code: VD Location: Washington, DC Point of Contact: David Weaver POC Phone: (202) 708-3856

	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	I000	Administrative Support	A	1999	N/A	0	$0.00	N/A
	11.00	I502	Case Assessment/Management/Disposition	A	1999	N/A	0	$0.00	N/A
	1.00	S701	Public Affairs/Relations	C	1999	N/A	0	$0.00	N/A
Subtotals:	13.00						0		

Org Code: VI Location: Washington, DC Point of Contact: David Weaver POC Phone: (202) 708-3856

	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	W601	Information Technology Management	C	1999	N/A	0	$0.00	N/A
	6.00	W829	Client Services	C	1999	N/A	0	$0.00	N/A
Subtotals:	9.00						0		

Org Code: VM Location: Washington, DC Point of Contact: David Weaver POC Phone: (202) 708-3856

	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	B000	Personnel Administrative Support	C	1999	N/A	0	$0.00	N/A

0.33	C402	Cash and Debt Management	C	1999	N/A	0	$0.00	N/A
1.00	C404	Business Performance Reporting	C	1999	N/A	0	$0.00	N/A
1.00	C405	Business Performance Analysis	C	1999	N/A	0	$0.00	N/A
1.00	D000	Administrative Support	A	1999	N/A	0	$0.00	N/A
0.50	F200	Contracting (Operational)	C	1999	N/A	0	$0.00	N/A
0.50	F300	Contracting (Analysis)	C	1999	N/A	0	$0.00	N/A
0.33	T820	Administrative Support Services	C	1999	N/A	0	$0.00	N/A
3.33	T821	Special Studies and Analysis	C	1999	N/A	0	$0.00	N/A
1.00	U301	Training Management	C	1999	N/A	0	$0.00	N/A
0.34	Y510	Budget and Financial Program Management	C	1999	N/A	0	$0.00	N/A
0.50	Y511	Budget Execution Support Services	C	1999	N/A	0	$0.00	N/A
Subtotals: 11.83						0		

Org Code: VO Location: Washington, DC Point of Contact: David Weaver POC Phone: (202) 708-3856

FTE:	Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D410	Compliance Operations	A	1999	N/A	0	$0.00	N/A
3.00	D411	Compliance Assessments	A	1999	N/A	0	$0.00	N/A

Subtotals:	6.00					0	

Org Code: VS2 Location: New York, NY Point of Contact: David Weaver POC Phone: (202) 708-3856

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
2.00	D000 Administrative Support	A	1999	N/A	0	$0.00	N/A
3.67	D400 Compliance Surveys and Inspections	A	1999	N/A	0	$0.00	N/A
4.17	D410 Compliance Operations	A	1999	N/A	0	$0.00	N/A
4.16	D411 Compliance Assessments	A	1999	N/A	0	$0.00	N/A
6.00	I420 Financial Audits	A	1999	N/A	0	$0.00	N/A
4.00	Y401 General Attorney's Services	A	1999	N/A	0	$0.00	N/A
1.00	Y403 Paralegal	C	1999	N/A	0	$0.00	N/A
Subtotals: 25.00					0		

Org Code: VS4 Location: Atlanta, GA Point of Contact: David Weaver POC Phone: (202) 708-3856

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
3.00	D000 Administrative Support	A	1999	N/A	0	$0.00	N/A
5.00	D400 Compliance Surveys and Inspections	A	1999	N/A	0	$0.00	N/A
5.50	D410 Compliance Operations	A	1999	N/A	0	$0.00	N/A

	5.50	D411	Compliance Assessments	A	1999	N/A	0	$0.00	N/A
	4.00	I420	Financial Audits	A	1999	N/A	0	$0.00	N/A
	3.00	Y401	General Attorney's Services	A	1999	N/A	0	$0.00	N/A
	1.00	Y403	Paralegal	C	1999	N/A	0	$0.00	N/A
Subtotals:	27.00						0		

Org Code: VS5 Location: Chicago, IL Point of Contact: David Weaver POC Phone: (202) 708-3856

	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	5.00	D000	Administrative Support	A	1999	N/A	0	$0.00	N/A
	5.00	D400	Compliance Surveys and Inspections	A	1999	N/A	0	$0.00	N/A
	5.50	D410	Compliance Operations	A	1999	N/A	0	$0.00	N/A
	5.50	D411	Compliance Assessments	A	1999	N/A	0	$0.00	N/A
	2.00	I420	Financial Audits	A	1999	N/A	0	$0.00	N/A
	3.00	Y401	General Attorney's Services	A	1999	N/A	0	$0.00	N/A
Subtotals:	26.00						0		

Org Code: VS6 Location: Fort Worth, TX Point of Contact: David Weaver POC Phone: (202) 708-3856

	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:

	5.00	D000 Administrative Support	A	1999	N/A	0	$0.00	N/A
	4.33	D400 Compliance Surveys and Inspections	A	1999	N/A	0	$0.00	N/A
	4.83	D410 Compliance Operations	A	1999	N/A	0	$0.00	N/A
	4.84	D411 Compliance Assessments	A	1999	N/A	0	$0.00	N/A
	3.00	I420 Financial Audits	A	1999	N/A	0	$0.00	N/A
	4.00	Y401 General Attorney's Services	A	1999	N/A	0	$0.00	N/A
	1.00	Y403 Paralegal	C	1999	N/A	0	$0.00	N/A
Subtotals:	27.00					0		

Org Code: VS9 Location: Los Angeles, CA Point of Contact: David Weaver POC Phone: (202) 708-3856

FTE:	Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
4.00	D000 Administrative Support	A	1999	N/A	0	$0.00	N/A
4.67	D400 Compliance Surveys and Inspections	A	1999	N/A	0	$0.00	N/A
5.17	D410 Compliance Operations	A	1999	N/A	0	$0.00	N/A
5.16	D411 Compliance Assessments	A	1999	N/A	0	$0.00	N/A
4.00	I420 Financial Audits	A	1999	N/A	0	$0.00	N/A
3.00	Y401 General Attorney's Services	A	1999	N/A	0	$0.00	N/A

	1.00	Y403 Paralegal	C	1999	N/A	0	$0.00	N/A
Subtotals:	27.00					0		
Totals:	199.83					0		