

HUD NSP-1 Reporting

Apr 2010 Field Office Report for San Francisco FO

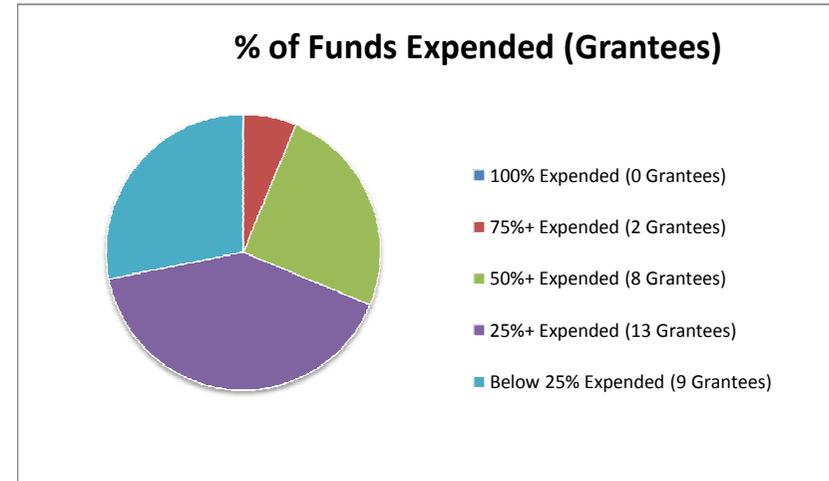
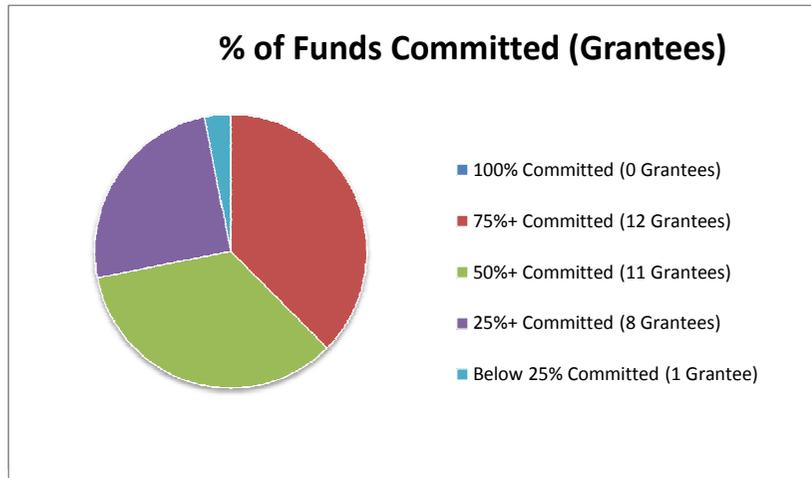


Total FO-wide Grant Amount is \$463.9 million

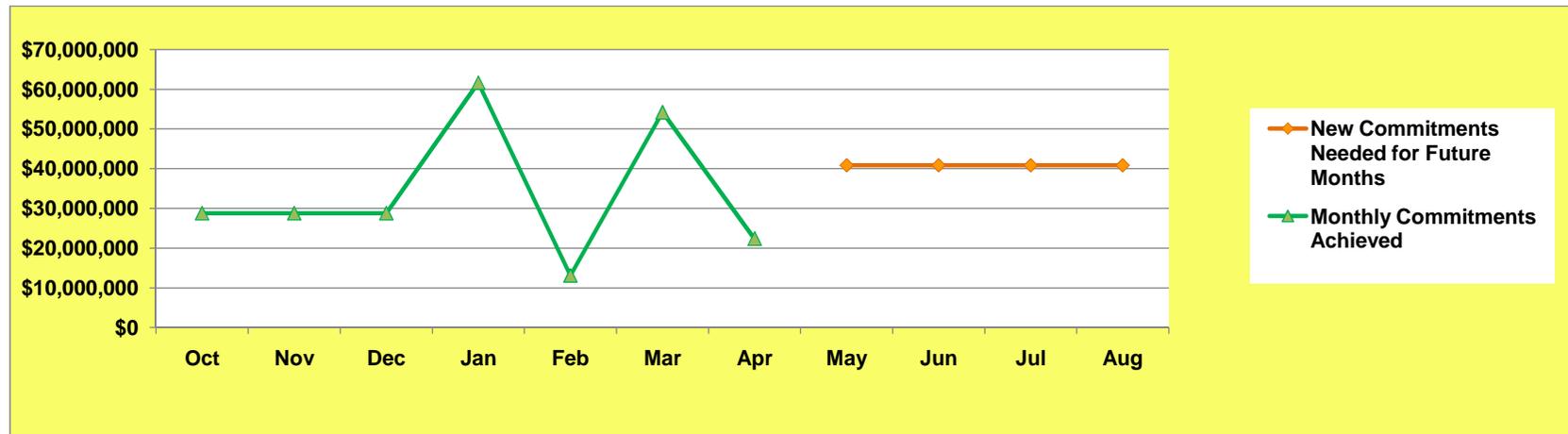
\$300.4 million (64.8%) has been committed

\$137.2 million (29.6%) has been expended

The San Francisco FO has 32 NSP-1 Grantees



San Francisco FO Commitments Trend (Monthly Commitments)



San Francisco FO Grantees committed \$22.4M during April and need to average \$40.9M per month for May through August 2010

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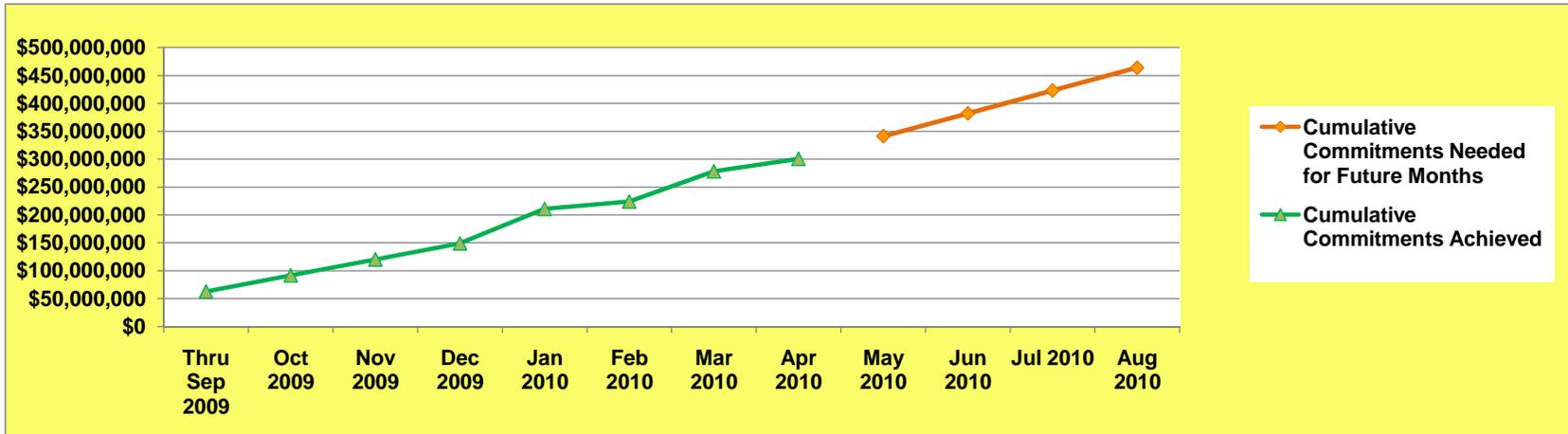
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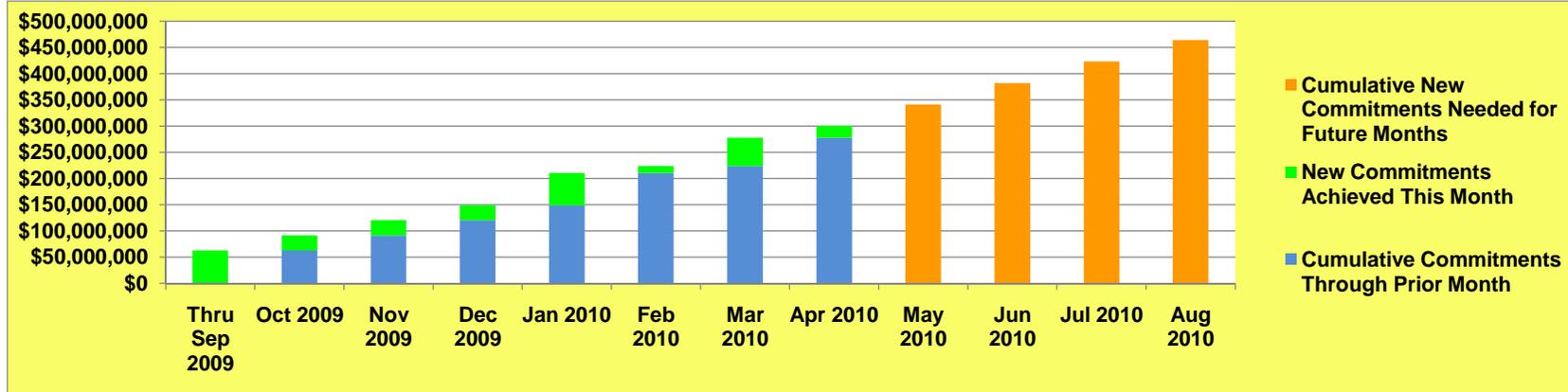
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San Francisco FO Commitments Trend (Cumulative Commitments)



San Francisco FO Commitments versus Total Grant



April 2010 Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

San Francisco FO (Region IX)

HUD NSP-1 Reporting



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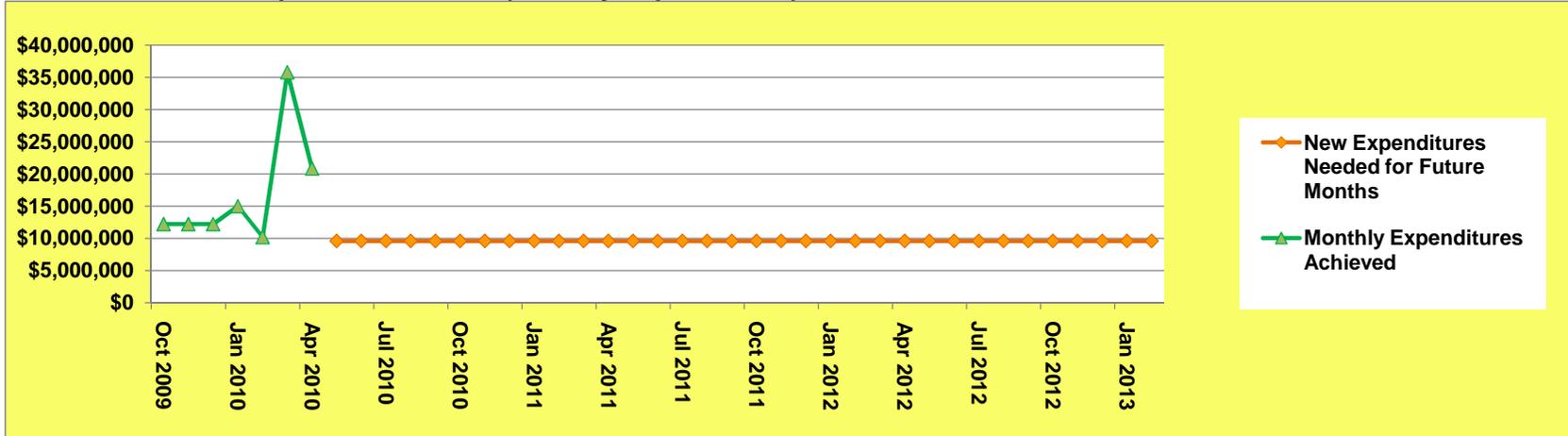
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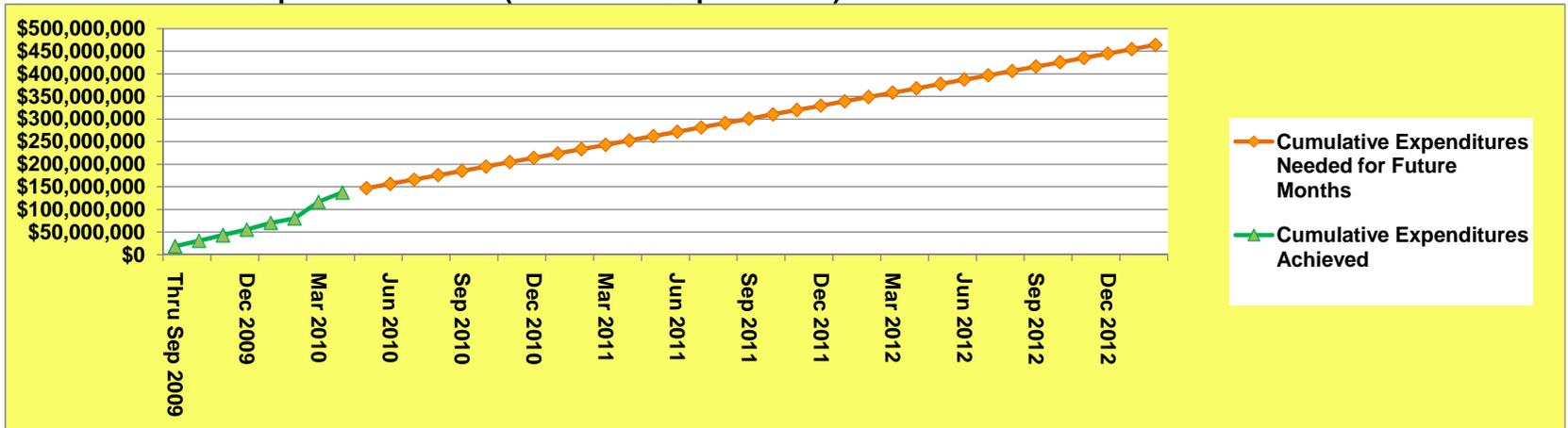
The San Francisco FO has 32 NSP-1 Grantees

San Francisco FO Expenditures Trend (Monthly Expenditures)



Grantees expended \$20.9M during April and need to average \$9.6M per month for May 2010 through February 2013

San Francisco FO Expenditures Trend (Cumulative Expenditures)



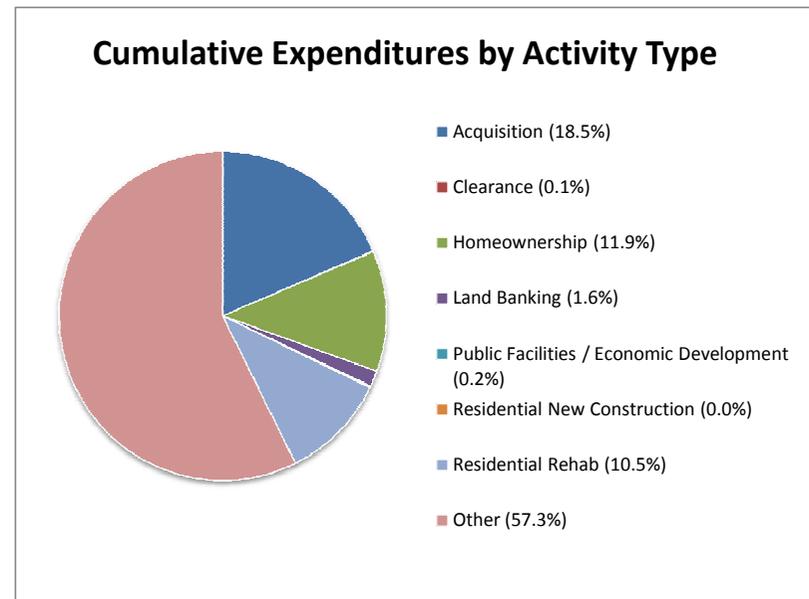
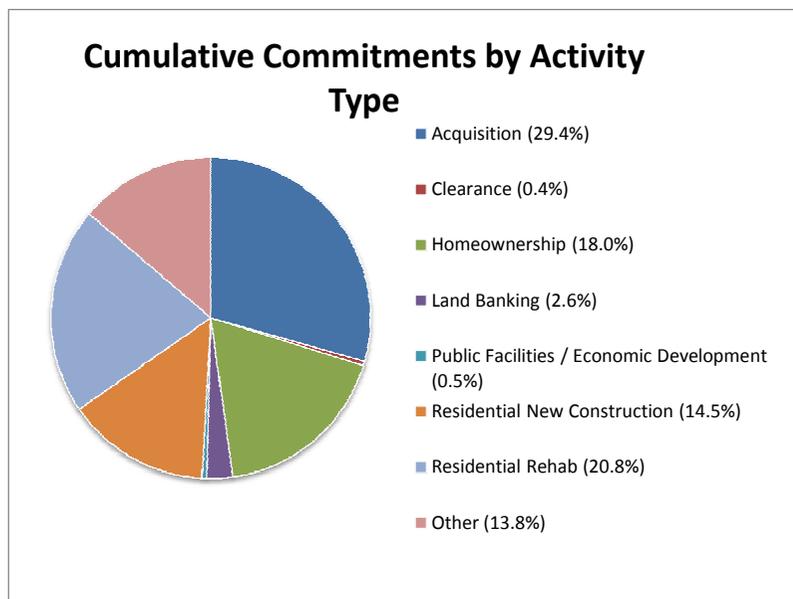
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The San Francisco FO has 32 NSP-1 Grantees



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Key Statistics (amounts are in millions of dollars)	Grant Amount	Amount Committed	Percentage of Grant Committed	Amount Expended	Percentage of Grant Expended	See Note	See Note
						% of Total Grant Committed to LH25	% of Total Grant Expended to LH25

Note: A minimum of 25% of each NSP-1 grant must benefit Low Income households (LH25) at or below 50% of area median income. A percentage above 25% indicates a grantee that devoted more than the required minimum 25% of its grant to benefit households with incomes below 50% AMI.

San Francisco FO	\$463.9	\$300.4	64.8%	\$137.2	29.6%	20.7%	5.4%
National Total / Averages	\$3,920	\$1,975	50.4%	\$851	21.7%	13.9%	5.2%
Alameda County, CA	\$2.1	\$2.0	92.7%	\$1.1	51.5%	22.2%	11.3%
Antioch, CA	\$4.0	\$0.4	10.0%	\$0.0	0.7%	0.0%	0.0%
Arizona State Program	\$38.4	\$29.8	77.8%	\$19.8	51.7%	5.2%	0.0%
Avondale City, AZ	\$2.5	\$2.0	82.0%	\$1.9	75.9%	25.0%	20.4%
Chandler, AZ	\$2.4	\$1.0	42.9%	\$0.6	26.4%	0.0%	0.0%
Clark County, NV	\$29.7	\$17.5	58.9%	\$6.6	22.1%	20.1%	10.0%

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San Francisco FO (Region IX)

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Key Statistics (amounts are in millions of dollars)	Grant Amount	Amount Committed	Percentage of Grant Committed	Amount Expended	Percentage of Grant Expended	% of Total Grant Committed to LH25	% of Total Grant Expended to LH25
Contra Costa County, CA	\$6.0	\$4.1	67.9%	\$1.9	32.1%	20.4%	6.9%
Elk Grove, CA	\$2.4	\$0.8	33.2%	\$0.3	10.9%	0.0%	0.0%
Fresno County, CA	\$7.0	\$6.0	85.7%	\$5.4	76.4%	22.0%	19.0%
Fresno, CA	\$11.0	\$8.2	74.9%	\$4.2	37.9%	25.3%	0.0%
Glendale, AZ	\$6.2	\$1.9	30.6%	\$0.9	14.7%	20.8%	14.3%
Henderson, NV	\$3.2	\$2.7	85.5%	\$0.6	18.3%	25.0%	0.0%
Las Vegas, NV	\$14.8	\$9.0	60.9%	\$6.7	45.5%	18.4%	15.4%
Maricopa County, AZ	\$10.0	\$4.0	40.5%	\$4.0	39.7%	9.7%	9.7%
Mesa, AZ	\$9.7	\$4.5	47.0%	\$3.0	31.3%	13.3%	8.8%
Modesto, CA	\$8.1	\$6.5	79.9%	\$3.6	44.1%	12.0%	3.1%
Oakland, CA	\$8.3	\$2.8	34.2%	\$0.5	6.6%	11.0%	0.2%
Phoenix, AZ	\$39.5	\$18.1	45.9%	\$5.4	13.7%	15.9%	2.3%
Pima County, AZ	\$3.1	\$2.0	64.4%	\$0.8	27.2%	6.1%	0.2%
Richmond, CA	\$3.3	\$2.4	70.9%	\$1.9	56.6%	25.0%	10.8%
Sacramento County, CA	\$18.6	\$16.4	88.1%	\$5.5	29.5%	21.1%	7.5%
Sacramento, CA	\$13.3	\$10.7	81.0%	\$5.4	40.8%	11.7%	9.1%
San Joaquin County, CA	\$9.0	\$6.6	73.3%	\$5.2	57.5%	0.0%	0.0%
San Jose, CA	\$5.6	\$4.6	81.9%	\$2.6	46.9%	25.0%	15.4%
Stanislaus County, CA	\$9.7	\$6.6	67.4%	\$6.6	67.4%	11.3%	11.3%
State of California	\$145.1	\$91.6	63.1%	\$17.4	12.0%	29.8%	0.0%
State of Nevada	\$24.3	\$15.4	63.5%	\$10.3	42.4%	32.0%	22.3%
Stockton, CA	\$12.1	\$11.3	93.4%	\$7.8	64.2%	25.0%	13.0%
Surprise Town, AZ	\$2.2	\$1.6	70.6%	\$1.0	46.5%	24.7%	9.5%
Tucson, AZ	\$7.3	\$6.7	91.6%	\$4.4	60.8%	25.1%	18.2%
Vallejo, CA	\$2.7	\$0.9	35.0%	\$0.0	0.0%	25.0%	0.0%
Visalia, CA	\$2.4	\$2.1	89.0%	\$1.8	73.5%	12.6%	6.8%

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