

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Albuquerque</b>									
Albuquerque	C	6/30/2011	\$39,443,681	\$0	\$39,443,681	\$39,756,574	100.00	\$0	
	R	6/30/2011	\$38,896,156	\$0	\$5,834,423	\$6,211,354	15.97	\$0	
NM	D	3/31/2011	\$32,324,139	\$0	\$32,324,139	\$33,047,020	100.00	\$0	
<b>Las Cruces</b>									
	C	6/30/2011	\$7,811,165	\$75,000	\$7,736,165	\$8,211,032	100.00	\$0	
	R	6/30/2011	\$7,811,165	\$75,000	\$1,096,675	\$1,444,636	18.49	\$0	
NM	D	7/31/2011	\$6,294,348	\$75,000	\$6,219,348	\$8,016,036	100.00	\$0	
<b>New Mexico</b>									
	C	6/30/2011	\$116,088,983	\$0	\$116,088,983	\$117,691,663	100.00	\$0	
	R	6/30/2011	\$115,122,748	\$0	\$17,268,412	\$23,151,544	20.11	\$0	
NM	D	3/31/2011	\$92,918,001	\$0	\$92,918,001	\$108,891,565	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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<b>Anchorage</b>									
Alaska	C	7/31/2011	\$54,344,899	\$0	\$54,344,899	\$54,879,905	100.00	\$0	
	R	7/31/2011	\$54,029,656	\$0	\$8,104,448	\$13,218,600	24.47	\$0	
AK	D	6/30/2011	\$45,301,097	\$0	\$45,301,097	\$50,702,182	100.00	\$0	
Anchorage	C	6/30/2011	\$17,521,794	\$129,300	\$17,392,494	\$18,098,218	100.00	\$0	
	R	6/30/2011	\$17,243,953	\$129,300	\$2,457,293	\$3,300,438	19.14	\$0	
AK	D	4/30/2011	\$14,430,895	\$129,300	\$14,301,595	\$16,063,219	100.00	\$0	

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<b>Atlanta</b>									
Albany	C	7/31/2011	\$12,189,431	\$126,566	\$12,062,865	\$12,332,441	100.00	\$0	
	R	7/31/2011	\$12,087,599	\$24,734	\$1,788,406	\$1,803,681	14.92#	\$0	
GA	D	7/31/2011	\$10,329,993	\$126,566	\$10,203,427	\$10,340,850	100.00	\$0	
Athens-Clarke	C	7/31/2011	\$13,716,857	\$12,699	\$13,704,158	\$13,887,029	100.00	\$0	
	R	7/31/2011	\$13,584,814	\$0	\$2,037,722	\$4,322,650	31.82	\$0	
GA	D	7/31/2011	\$10,976,043	\$12,699	\$10,963,344	\$13,182,625	100.00	\$0	
Atlanta	C	6/30/2011	\$67,228,902	\$4,844,500	\$62,384,402	\$65,050,023	100.00	\$0	
	R	6/30/2011	\$66,407,874	\$257,573	\$9,703,608	\$11,616,986	17.49	\$0	
GA	D	3/31/2011	\$56,818,428	\$4,844,500	\$51,973,928	\$57,392,571	100.00	\$0	
Augusta	C	6/30/2011	\$20,543,829	\$67	\$20,543,762	\$20,743,375	100.00	\$0	
	R	6/30/2011	\$20,291,367	\$0	\$3,043,705	\$5,043,038	24.85	\$0	
GA	D	3/31/2011	\$16,622,244	\$67	\$16,622,177	\$19,030,474	100.00	\$0	
Clayton County	C	7/31/2011	\$9,284,248	\$0	\$9,284,248	\$9,316,668	100.00	\$0	
	R	7/31/2011	\$9,044,305	\$0	\$1,356,646	\$1,508,234	16.68	\$0	
GA	D	7/31/2011	\$6,388,409	\$0	\$6,388,409	\$8,679,524	100.00	\$0	
Cobb County Consortium	C	6/30/2011	\$41,554,884	\$1	\$41,554,883	\$42,068,871	100.00	\$0	
	R	6/30/2011	\$41,060,110	\$1	\$6,159,015	\$8,773,961	21.37	\$0	
GA	D	3/31/2011	\$35,547,462	\$1	\$35,547,461	\$39,101,623	100.00	\$0	

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Columbus-Muscogee	C	7/31/2011	\$22,214,704	\$100,000	\$22,114,704	\$22,528,206	100.00	\$0	
GA	R	7/31/2011	\$21,900,194	\$0	\$3,285,029	\$3,328,830	15.20	\$0	
	D	9/30/2011	\$18,766,052	\$100,000	\$18,666,052	\$21,992,339	100.00	\$0	
De Kalb County	C	6/30/2011	\$41,553,742	\$0	\$41,553,742	\$42,706,476	100.00	\$0	
GA	R	6/30/2011	\$40,854,653	\$0	\$6,128,198	\$7,030,794	17.21	\$0	
	D	3/31/2011	\$32,941,504	\$0	\$32,941,504	\$37,917,983	100.00	\$0	
Fulton County	C	8/31/2011	\$14,768,958	\$1,491,430	\$13,277,528	\$14,556,639	100.00	\$0	
GA	R	8/31/2011	\$14,362,527	\$0	\$2,154,379	\$2,827,481	19.69	\$0	
	D	3/31/2011	\$10,431,635	\$1,491,430	\$8,940,205	\$10,209,376	100.00	\$0	
Georgia	C	7/31/2011	\$356,308,856	\$0	\$356,308,856	\$359,292,094	100.00	\$0	
GA	R	7/31/2011	\$352,688,399	\$0	\$52,903,260	\$68,202,904	19.34	\$0	
	D	7/31/2011	\$287,422,823	\$0	\$287,422,823	\$319,803,604	100.00	\$0	
Gwinnett County	C	6/30/2011	\$13,630,888	\$0	\$13,630,888	\$15,113,297	100.00	\$0	
GA	R	6/30/2011	\$13,277,732	\$0	\$1,991,660	\$2,229,335	16.79	\$0	
	D	3/31/2011	\$9,093,400	\$0	\$9,093,400	\$13,283,792	100.00	\$0	
Macon	C	8/31/2011	\$17,467,592	\$31,849	\$17,435,742	\$18,002,796	100.00	\$0	
GA	R	8/31/2011	\$17,379,121	\$0	\$2,606,868	\$4,741,600	27.28	\$0	
	D	7/31/2011	\$14,701,140	\$31,849	\$14,669,290	\$15,939,186	100.00	\$0	
Savannah	C	6/30/2011	\$22,827,950	\$0	\$22,827,950	\$23,301,894	100.00	\$0	
GA	R	6/30/2011	\$22,696,296	\$0	\$3,404,444	\$6,528,568	28.76	\$0	
	D	3/31/2011	\$19,294,825	\$0	\$19,294,825	\$21,638,604	100.00	\$0	

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<b>Baltimore</b>									
Anne Arundel County	C	8/31/2011	\$15,324,826	\$0	\$15,324,826	\$15,627,215	100.00	\$0	
	R	8/31/2011	\$15,100,124	\$0	\$2,265,019	\$2,927,454	19.39	\$0	
MD	D	8/31/2011	\$12,611,671	\$0	\$12,611,671	\$15,433,220	100.00	\$0	
Baltimore	C	7/31/2011	\$138,036,050	\$1,937,606	\$136,098,444	\$138,479,553	100.00	\$0	
	R	7/31/2011	\$136,799,091	\$0	\$20,519,864	\$27,489,954	20.10	\$0	
MD	D	8/31/2011	\$117,417,470	\$1,937,606	\$115,479,864	\$130,232,465	100.00	\$0	
Baltimore County	C	8/31/2011	\$41,312,554	\$356,491	\$40,956,063	\$42,424,151	100.00	\$0	
	R	8/31/2011	\$40,515,993	\$270,329	\$5,807,070	\$5,900,571	14.56#	\$0	
MD	D	8/31/2011	\$33,688,678	\$356,491	\$33,332,187	\$37,653,891	100.00	\$0	
Harford County	C	8/31/2011	\$6,726,867	\$0	\$6,726,867	\$6,792,122	100.00	\$0	
	R	8/31/2011	\$6,596,930	\$0	\$989,540	\$2,731,283	41.40	\$0	
MD	D	8/31/2011	\$5,194,476	\$0	\$5,194,476	\$6,369,569	100.00	\$0	
Howard County	C	7/31/2011	\$3,849,901	\$0	\$3,849,901	\$4,274,908	100.00	\$0	
	R	7/31/2011	\$3,726,984	\$0	\$559,048	\$651,060	17.47	\$0	
MD	D	8/31/2011	\$2,291,221	\$0	\$2,291,221	\$3,625,105	100.00	\$0	
Maryland	C	8/31/2011	\$123,579,317	\$0	\$123,579,317	\$124,861,303	100.00	\$0	
	R	8/31/2011	\$122,537,855	\$0	\$18,380,678	\$24,217,232	19.76	\$0	
MD	D	8/31/2011	\$100,663,171	\$0	\$100,663,171	\$115,081,088	100.00	\$0	

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<b>Birmingham</b>									
Alabama	C	7/31/2011	\$271,360,516	\$0	\$271,360,516	\$279,845,088	100.00	\$0	
AL	R	7/31/2011	\$268,900,672	\$4,907,767	\$35,427,333	\$51,659,770	19.21	\$0	
	D	4/30/2011	\$222,270,280	\$0	\$222,270,280	\$251,443,238	100.00	\$0	
Anniston Consortium	C	10/31/2011	\$750,000	\$0	\$750,000	\$400,971	53.46	\$349,029	Requirement met 11/21/2011
AL	R	10/31/2011	\$750,000	\$0	\$112,500	\$112,500	15.00	\$0	
	D		\$0	\$0	\$0	\$430,005	0.00**	\$0	
Birmingham	C	7/31/2011	\$40,747,297	\$0	\$40,747,297	\$41,896,379	100.00	\$0	
AL	R	7/31/2011	\$40,330,956	\$655,155	\$5,394,489	\$9,505,045	23.57	\$0	
	D	7/31/2011	\$34,289,500	\$0	\$34,289,500	\$40,185,771	100.00	\$0	
Huntsville	C	7/31/2011	\$12,826,008	\$0	\$12,826,008	\$12,996,160	100.00	\$0	
AL	R	7/31/2011	\$12,613,433	\$0	\$1,892,015	\$2,014,803	15.97	\$0	
	D	6/30/2011	\$10,676,257	\$0	\$10,676,257	\$10,858,513	100.00	\$0	
Jefferson County	C	10/31/2011	\$18,239,500	\$0	\$18,239,500	\$18,604,043	100.00	\$0	
AL	R	10/31/2011	\$18,032,212	\$299,240	\$2,405,592	\$4,366,076	24.21	\$0	
	D	10/31/2011	\$15,292,249	\$0	\$15,292,249	\$17,129,714	100.00	\$0	
Mobile	C	7/31/2011	\$26,804,298	\$17,368	\$26,786,930	\$24,613,751	91.89	\$2,173,179	Deobligation completed
AL	R	7/31/2011	\$26,545,308	\$444,244	\$3,537,553	\$5,379,700	20.27	\$0	
	D	5/31/2011	\$22,422,930	\$17,368	\$22,405,562	\$23,297,894	100.00	\$0	

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Mobile County	C	7/31/2011	\$6,912,320	\$163,764	\$6,748,556	\$6,774,092	100.00	\$0	Deobligation completed \$39,853
AL	R	7/31/2011	\$6,785,362	\$270,800	\$747,004	\$1,965,534	28.97	\$0	
	D	5/31/2011	\$4,922,223	\$163,764	\$4,758,459	\$4,797,213	100.00	\$0	Deobligation completed
Montgomery	C	6/30/2011	\$21,451,705	\$0	\$21,451,705	\$22,042,188	100.00	\$0	
AL	R	6/30/2011	\$21,213,927	\$0	\$3,182,089	\$5,432,828	25.61	\$0	
	D	5/31/2011	\$17,820,324	\$0	\$17,820,324	\$21,009,182	100.00	\$0	
Tuscaloosa	C	6/30/2011	\$11,694,708	\$0	\$11,694,708	\$11,538,652	98.67	\$156,056	Requirement met 8/15/11
AL	R	6/30/2011	\$11,694,708	\$186,524	\$1,567,682	\$3,760,927	32.16	\$0	
	D	4/30/2011	\$9,860,600	\$0	\$9,860,600	\$10,260,745	100.00	\$0	

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<b>Boston</b>									
Auburn Consortium	C	7/31/2011	\$4,791,890	\$0	\$4,791,890	\$4,901,889	100.00	\$0	
	R	7/31/2011	\$4,791,890	\$0	\$718,784	\$1,216,398	25.38	\$0	
ME	D	7/31/2011	\$3,044,014	\$0	\$3,044,014	\$4,209,869	100.00	\$0	
Barnstable County Consortium	C	7/31/2011	\$11,455,271	\$0	\$11,455,271	\$11,997,189	100.00	\$0	
	R	7/31/2011	\$11,294,911	\$0	\$1,694,237	\$3,706,698	32.82	\$0	
MA	D	9/30/2011	\$9,306,933	\$0	\$9,306,933	\$10,627,936	100.00	\$0	
Boston	C	8/31/2011	\$130,693,233	\$0	\$130,693,233	\$139,788,182	100.00	\$0	
	R	8/31/2011	\$129,438,289	\$0	\$19,415,743	\$34,704,476	26.81	\$0	
MA	D	8/31/2011	\$106,375,530	\$0	\$106,375,530	\$130,125,947	100.00	\$0	
Brockton	C	7/31/2011	\$14,425,454	\$77,900	\$14,347,554	\$15,059,746	100.00	\$0	
	R	7/31/2011	\$14,425,454	\$77,900	\$2,085,918	\$6,431,724	44.59	\$0	
MA	D	7/31/2011	\$12,034,784	\$77,900	\$11,956,884	\$14,999,314	100.00	\$0	
Burlington	C	7/31/2011	\$3,906,565	\$0	\$3,906,565	\$4,304,049	100.00	\$0	
	R	7/31/2011	\$3,906,565	\$0	\$585,985	\$1,208,808	30.94	\$0	
VT	D	7/31/2011	\$2,364,351	\$0	\$2,364,351	\$3,686,247	100.00	\$0	
Cambridge	C	9/30/2011	\$17,319,075	\$0	\$17,319,075	\$18,954,470	100.00	\$0	
	R	9/30/2011	\$16,707,571	\$0	\$3,006,136	\$9,979,670	59.73	\$0	
MA	D	7/31/2011	\$14,047,204	\$0	\$14,047,204	\$15,852,021	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2011	\$20,091,880	\$0	\$20,091,880	\$20,810,718	100.00	\$0	
MA	R	7/31/2011	\$19,950,761	\$0	\$2,992,614	\$6,943,114	34.80	\$0	
	D	7/31/2011	\$16,576,788	\$0	\$16,576,788	\$19,987,708	100.00	\$0	
Fitchburg Consortium	C	7/31/2011	\$10,054,038	\$0	\$10,054,038	\$10,139,633	100.00	\$0	
MA	R	7/31/2011	\$10,054,038	\$0	\$1,508,106	\$3,866,358	38.46	\$0	
	D	7/31/2011	\$8,136,018	\$0	\$8,136,018	\$9,465,680	100.00	\$0	
Holyoke Consortium	C	7/31/2011	\$19,757,935	\$0	\$19,757,935	\$19,881,163	100.00	\$0	
MA	R	7/31/2011	\$19,641,842	\$0	\$2,946,276	\$6,156,336	31.34	\$0	
	D	7/31/2011	\$16,341,814	\$0	\$16,341,814	\$17,895,758	100.00	\$0	
Lawrence	C	9/30/2011	\$19,819,182	\$0	\$19,819,182	\$20,902,735	100.00	\$0	
MA	R	9/30/2011	\$19,764,571	\$0	\$2,964,686	\$4,571,812	23.13	\$0	
	D	8/31/2011	\$16,662,376	\$0	\$16,662,376	\$19,872,536	100.00	\$0	
Lowell	C	7/31/2011	\$19,491,450	\$0	\$19,491,450	\$19,897,688	100.00	\$0	
MA	R	7/31/2011	\$19,379,519	\$0	\$2,906,928	\$3,655,627	18.86	\$0	
	D	7/31/2011	\$16,137,419	\$0	\$16,137,419	\$19,009,985	100.00	\$0	
Lynn	C	9/30/2011	\$14,734,821	\$0	\$14,734,821	\$15,110,266	100.00	\$0	
MA	R	9/30/2011	\$14,678,944	\$0	\$2,201,842	\$2,201,842	15.00	\$0	
	D	8/31/2011	\$11,659,018	\$0	\$11,659,018	\$14,828,935	100.00	\$0	
Maine	C	6/30/2011	\$106,874,504	\$28,893	\$106,845,611	\$110,755,254	100.00	\$0	
ME	R	6/30/2011	\$105,656,788	\$0	\$15,848,518	\$17,108,976	16.19	\$0	
	D	3/31/2011	\$86,970,383	\$28,893	\$86,941,490	\$107,386,945	100.00	\$0	

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## HOME Deadline Compliance Status Report

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As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Malden Consortium MA	C	7/31/2011	\$42,043,503	\$0	\$42,043,503	\$42,519,357	100.00	\$0	
	R	7/31/2011	\$41,578,212	\$0	\$6,236,732	\$15,547,378	37.39	\$0	
	D	9/30/2011	\$33,954,620	\$0	\$33,954,620	\$41,656,798	100.00	\$0	
Manchester NH	C	7/31/2011	\$12,848,405	\$0	\$12,848,405	\$13,554,764	100.00	\$0	
	R	7/31/2011	\$12,734,557	\$0	\$1,910,184	\$3,161,948	24.83	\$0	
	D	7/31/2011	\$10,342,457	\$0	\$10,342,457	\$13,342,008	100.00	\$0	
Massachusetts MA	C	6/30/2011	\$247,359,101	\$0	\$247,359,101	\$257,175,474	100.00	\$0	
	R	6/30/2011	\$244,371,604	\$0	\$36,655,741	\$63,578,690	26.02	\$0	
	D	5/31/2011	\$204,753,736	\$0	\$204,753,736	\$242,322,322	100.00	\$0	
Nashua NH	C	7/31/2011	\$3,989,656	\$0	\$3,989,656	\$4,115,986	100.00	\$0	
	R	7/31/2011	\$3,989,656	\$0	\$598,448	\$1,200,000	30.08	\$0	
	D	7/31/2011	\$2,402,938	\$0	\$2,402,938	\$3,581,435	100.00	\$0	
New Bedford MA	C	7/31/2011	\$22,259,577	\$0	\$22,259,577	\$22,267,993	100.00	\$0	
	R	7/31/2011	\$22,141,975	\$0	\$3,321,296	\$3,337,577	15.07	\$0	
	D	7/31/2011	\$18,465,786	\$0	\$18,465,786	\$21,869,118	100.00	\$0	
New Hampshire NH	C	6/30/2011	\$75,427,006	\$0	\$75,427,006	\$75,513,955	100.00	\$0	
	R	6/30/2011	\$74,463,108	\$0	\$11,169,466	\$23,227,648	31.19	\$0	
	D	3/31/2011	\$60,600,552	\$0	\$60,600,552	\$73,856,857	100.00	\$0	
Newton Consortium MA	C	7/31/2011	\$25,573,308	\$0	\$25,573,308	\$25,592,871	100.00	\$0	
	R	7/31/2011	\$25,281,345	\$0	\$3,792,202	\$5,559,058	21.99	\$0	
	D	7/31/2011	\$19,098,254	\$0	\$19,098,254	\$24,468,126	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pawtucket	C	7/31/2011	\$12,059,711	\$0	\$12,059,711	\$12,647,684	100.00	\$0	
RI	R	7/31/2011	\$12,008,350	\$0	\$1,801,253	\$6,158,326	51.28	\$0	
	D	8/31/2011	\$9,631,921	\$0	\$9,631,921	\$12,114,992	100.00	\$0	
Peabody Consortium	C	7/31/2011	\$36,391,977	\$0	\$36,391,977	\$37,033,755	100.00	\$0	
MA	R	7/31/2011	\$35,931,498	\$0	\$5,389,725	\$5,392,413	15.01	\$0	
	D	9/30/2011	\$29,628,016	\$0	\$29,628,016	\$34,223,187	100.00	\$0	
Portland	C	9/30/2011	\$11,987,610	\$0	\$11,987,610	\$12,489,142	100.00	\$0	
ME	R	9/30/2011	\$11,987,610	\$0	\$1,798,142	\$1,957,596	16.33	\$0	
	D	7/31/2011	\$9,268,368	\$0	\$9,268,368	\$11,290,582	100.00	\$0	
Providence	C	8/31/2011	\$39,877,790	\$0	\$39,877,790	\$41,409,398	100.00	\$0	
RI	R	8/31/2011	\$39,473,795	\$0	\$5,921,069	\$8,102,131	20.53	\$0	
	D	7/31/2011	\$32,186,195	\$0	\$32,186,195	\$40,034,109	100.00	\$0	
Quincy Consortium	C	7/31/2011	\$13,413,432	\$0	\$13,413,432	\$13,673,235	100.00	\$0	
MA	R	7/31/2011	\$13,355,374	\$0	\$2,003,306	\$5,935,492	44.44	\$0	
	D	7/31/2011	\$10,946,645	\$0	\$10,946,645	\$12,565,232	100.00	\$0	
Rhode Island	C	7/31/2011	\$78,469,280	\$0	\$78,469,280	\$83,872,702	100.00	\$0	
RI	R	7/31/2011	\$77,464,401	\$0	\$11,619,660	\$35,212,889	45.46	\$0	
	D	4/30/2011	\$62,806,080	\$0	\$62,806,080	\$78,578,214	100.00	\$0	
Somerville	C	7/31/2011	\$14,566,275	\$0	\$14,566,275	\$14,946,647	100.00	\$0	
MA	R	7/31/2011	\$14,566,275	\$0	\$2,184,941	\$6,252,494	42.92	\$0	
	D	5/31/2011	\$11,838,221	\$0	\$11,838,221	\$13,558,863	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Springfield	C	7/31/2011	\$31,891,871	\$0	\$31,891,871	\$33,383,939	100.00	\$0	
MA	R	7/31/2011	\$31,619,962	\$0	\$4,742,994	\$6,078,365	19.22	\$0	
	D	7/31/2011	\$26,747,684	\$0	\$26,747,684	\$31,091,701	100.00	\$0	
Taunton Consortium	C	8/31/2011	\$5,527,666	\$0	\$5,527,666	\$5,758,065	100.00	\$0	
MA	R	8/31/2011	\$5,395,709	\$0	\$809,356	\$1,249,722	23.16	\$0	
	D	7/31/2011	\$2,859,415	\$0	\$2,859,415	\$5,007,391	100.00	\$0	
Vermont	C	7/31/2011	\$65,658,740	\$0	\$65,658,740	\$66,005,497	100.00	\$0	
VT	R	7/31/2011	\$65,090,906	\$0	\$9,763,636	\$15,801,987	24.28	\$0	
	D	7/31/2011	\$54,807,038	\$0	\$54,807,038	\$64,116,265	100.00	\$0	
Woonsocket	C	7/31/2011	\$8,323,020	\$0	\$8,323,020	\$8,413,031	100.00	\$0	
RI	R	7/31/2011	\$8,323,020	\$0	\$1,248,453	\$1,335,470	16.05	\$0	
	D	7/31/2011	\$6,677,702	\$0	\$6,677,702	\$7,999,535	100.00	\$0	
Worcester	C	9/30/2011	\$30,412,075	\$0	\$30,412,075	\$32,206,864	100.00	\$0	
MA	R	9/30/2011	\$30,082,882	\$0	\$4,512,432	\$8,048,486	26.75	\$0	
	D	8/31/2011	\$24,709,165	\$0	\$24,709,165	\$30,768,861	100.00	\$0	

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<b>Buffalo</b>									
Albany	C	7/31/2011	\$19,813,143	\$0	\$19,813,143	\$20,583,839	100.00	\$0	
	R	7/31/2011	\$19,677,444	\$0	\$2,951,617	\$3,561,997	18.10	\$0	
NY	D	6/30/2011	\$15,871,142	\$0	\$15,871,142	\$19,888,331	100.00	\$0	
Amherst Consortium	C	7/31/2011	\$17,616,068	\$0	\$17,616,068	\$17,664,095	100.00	\$0	
	R	7/31/2011	\$17,387,909	\$0	\$2,608,186	\$4,964,923	28.55	\$0	
NY	D	5/31/2011	\$14,206,657	\$0	\$14,206,657	\$16,897,828	100.00	\$0	
Binghamton	C	10/31/2011	\$11,511,701	\$94,276	\$11,417,425	\$11,857,527	100.00	\$0	
	R	10/31/2011	\$11,511,701	\$0	\$1,726,755	\$1,922,910	16.70	\$0	
NY	D	9/30/2011	\$9,361,582	\$94,276	\$9,267,306	\$11,066,820	100.00	\$0	
Buffalo	C	9/30/2011	\$89,379,531	\$311,397	\$89,068,133	\$89,799,430	100.00	\$0	
	R	9/30/2011	\$88,717,217	\$0	\$13,307,583	\$25,119,424	28.31	\$0	
NY	D	5/31/2011	\$74,908,422	\$311,397	\$74,597,024	\$77,365,481	100.00	\$0	
Elmira	C	7/31/2011	\$6,386,501	\$0	\$6,386,501	\$6,647,248	100.00	\$0	
	R	7/31/2011	\$6,386,501	\$0	\$957,975	\$958,125	15.00	\$0	
NY	D	7/31/2011	\$5,273,330	\$0	\$5,273,330	\$6,558,175	100.00	\$0	
Erie County Consortium	C	7/31/2011	\$20,351,169	\$0	\$20,351,169	\$20,979,283	100.00	\$0	
	R	7/31/2011	\$20,121,282	\$0	\$3,018,192	\$3,423,922	17.02	\$0	
NY	D	4/30/2011	\$16,934,594	\$0	\$16,934,594	\$20,206,207	100.00	\$0	

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Ithaca NY	C	7/31/2011	\$3,340,491	\$0	\$3,340,491	\$3,568,184	100.00	\$0	
	R	7/31/2011	\$3,340,491	\$0	\$501,074	\$1,824,131	54.61	\$0	
	D	6/30/2011	\$1,713,273	\$0	\$1,713,273	\$3,072,475	100.00	\$0	
Jamestown NY	C	10/31/2011	\$5,881,129	\$0	\$5,881,129	\$5,996,679	100.00	\$0	
	R	10/31/2011	\$5,881,129	\$0	\$882,169	\$1,509,413	25.67	\$0	
	D	9/30/2011	\$4,688,832	\$0	\$4,688,832	\$5,618,149	100.00	\$0	
Jefferson County Consortium NY	C	7/31/2011	\$22,057,583	\$234	\$22,057,349	\$22,912,981	100.00	\$0	
	R	7/31/2011	\$21,827,965	\$0	\$3,274,195	\$3,826,434	17.53	\$0	
	D	7/31/2011	\$17,956,291	\$234	\$17,956,057	\$22,175,041	100.00	\$0	
Monroe County Consortium NY	C	8/31/2011	\$21,360,140	\$1	\$21,360,139	\$21,856,374	100.00	\$0	
	R	8/31/2011	\$21,072,326	\$1	\$3,160,848	\$3,400,043	16.14	\$0	
	D	8/31/2011	\$17,324,527	\$1	\$17,324,526	\$21,740,157	100.00	\$0	
Niagara Falls NY	C	7/31/2011	\$11,465,583	\$0	\$11,465,583	\$11,717,668	100.00	\$0	
	R	7/31/2011	\$11,465,583	\$0	\$1,719,837	\$4,637,138	40.44	\$0	
	D	3/31/2011	\$9,692,345	\$0	\$9,692,345	\$10,736,410	100.00	\$0	
Onondaga County Consortium NY	C	9/30/2011	\$14,148,476	\$0	\$14,148,476	\$14,946,956	100.00	\$0	
	R	9/30/2011	\$13,957,049	\$0	\$2,093,557	\$2,093,559	15.00	\$0	
	D	9/30/2011	\$11,577,618	\$0	\$11,577,618	\$14,657,092	100.00	\$0	
Rochester NY	C	7/31/2011	\$59,206,260	\$0	\$59,206,260	\$61,330,059	100.00	\$0	
	R	7/31/2011	\$58,695,764	\$0	\$8,804,365	\$11,136,824	18.97	\$0	
	D	7/31/2011	\$49,203,290	\$0	\$49,203,290	\$56,772,204	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2011	\$26,058,803	\$0	\$26,058,803	\$26,215,871	100.00	\$0	
	R	7/31/2011	\$25,761,621	\$0	\$3,864,243	\$5,534,863	21.48	\$0	
	D	7/31/2011	\$21,382,971	\$0	\$21,382,971	\$23,748,046	100.00	\$0	
Syracuse NY	C	7/31/2011	\$35,766,158	\$160,000	\$35,606,158	\$37,448,490	100.00	\$0	
	R	7/31/2011	\$35,504,180	\$0	\$5,325,627	\$8,188,739	23.06	\$0	
	D	5/31/2011	\$29,620,448	\$160,000	\$29,460,448	\$33,798,468	100.00	\$0	
Utica NY	C	7/31/2011	\$15,963,894	\$83,713	\$15,880,181	\$16,062,943	100.00	\$0	
	R	7/31/2011	\$15,880,181	\$0	\$2,382,027	\$8,920,030	56.17	\$0	
	D	5/31/2011	\$13,311,303	\$83,713	\$13,227,590	\$13,854,254	100.00	\$0	

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Chicago</b>									
Aurora	C		\$0	\$0	\$0	\$1,149,012	0.00 *	\$0	
	R		\$0	\$0	\$0	\$926,264	0.00	\$0	
IL	D		\$0	\$0	\$0	\$367,405	0.00 **	\$0	
Chicago	C	6/30/2011	\$575,691,524	\$10	\$575,691,514	\$581,411,766	100.00	\$0	
	R	6/30/2011	\$570,714,938	\$0	\$85,607,241	\$109,456,510	19.18	\$0	
IL	D	3/31/2011	\$484,436,341	\$10	\$484,436,331	\$551,199,379	100.00	\$0	
Cook County Consortium	C	10/31/2011	\$102,420,050	\$212,300	\$102,207,750	\$105,974,830	100.00	\$0	Requirement met 11/11
	R	10/31/2011	\$101,172,398	\$212,300	\$14,963,560	\$21,789,444	21.54	\$0	
IL	D	10/31/2011	\$84,651,191	\$212,300	\$84,438,891	\$86,618,661	100.00	\$0	
Decatur	C	7/31/2011	\$11,356,981	\$126,687	\$11,230,294	\$11,342,984	100.00	\$0	
	R	7/31/2011	\$10,856,981	\$0	\$2,128,547	\$3,421,912	31.52	\$0	
IL	D	4/30/2011	\$9,719,926	\$126,687	\$9,593,239	\$10,799,490	100.00	\$0	
DuPage County Consortium	C	7/31/2011	\$37,922,437	\$0	\$37,922,437	\$38,481,737	100.00	\$0	
	R	7/31/2011	\$37,383,452	\$0	\$5,607,518	\$8,679,847	23.22	\$0	
IL	D	6/30/2011	\$31,249,263	\$0	\$31,249,263	\$36,484,919	100.00	\$0	
East St. Louis	C	7/31/2011	\$10,117,158	\$0	\$10,117,158	\$10,040,698	99.24	\$76,460	Deobligation Complete 5/30/12
	R	7/31/2011	\$10,117,158	\$0	\$1,517,574	\$1,807,170	17.86	\$0	
IL	D	5/31/2011	\$8,899,616	\$0	\$8,899,616	\$9,226,880	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Evanston	C	7/31/2011	\$7,492,924	\$0	\$7,492,924	\$7,794,250	100.00	\$0	
IL	R	7/31/2011	\$7,492,924	\$0	\$1,123,939	\$2,735,988	36.51	\$0	
	D	3/31/2011	\$5,877,021	\$0	\$5,877,021	\$6,132,189	100.00	\$0	
Illinois	C	6/30/2011	\$397,739,146	\$0	\$397,739,146	\$400,297,790	100.00	\$0	
IL	R	6/30/2011	\$394,169,014	\$0	\$59,125,352	\$63,405,240	16.09	\$0	
	D	5/31/2011	\$328,218,217	\$0	\$328,218,217	\$368,323,319	100.00	\$0	
Joliet	C	7/31/2011	\$7,636,264	\$0	\$7,636,264	\$7,807,617	100.00	\$0	
IL	R	7/31/2011	\$7,636,264	\$0	\$1,145,440	\$2,358,571	30.89	\$0	
	D	4/30/2011	\$6,231,495	\$0	\$6,231,495	\$7,209,617	100.00	\$0	
Kane County Consortium	C	9/30/2011	\$3,931,266	\$0	\$3,931,266	\$3,943,284	100.00	\$0	
IL	R	9/30/2011	\$3,867,594	\$0	\$580,139	\$1,300,035	33.61	\$0	
	D	5/31/2011	\$1,621,570	\$0	\$1,621,570	\$3,298,994	100.00	\$0	
Lake County Consortium	C	7/31/2011	\$25,915,633	\$0	\$25,915,633	\$27,206,241	100.00	\$0	
IL	R	7/31/2011	\$25,311,917	\$0	\$4,046,788	\$6,246,957	24.68	\$0	
	D	4/30/2011	\$20,872,320	\$0	\$20,872,320	\$24,882,329	100.00	\$0	
Madison County	C	9/30/2011	\$21,741,243	\$0	\$21,741,243	\$21,829,642	100.00	\$0	
IL	R	9/30/2011	\$21,507,493	\$0	\$3,226,124	\$3,225,822	15.00	\$302	< \$1,000 (No. deob. nec.)
	D	9/30/2011	\$18,405,034	\$0	\$18,405,034	\$20,569,304	100.00	\$0	
McHenry County	C	7/31/2011	\$6,174,182	\$100	\$6,174,082	\$6,333,336	100.00	\$0	
IL	R	7/31/2011	\$6,065,717	\$100	\$909,758	\$1,236,908	20.39	\$0	
	D	3/31/2011	\$4,646,374	\$100	\$4,646,274	\$5,602,992	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	7/31/2011	\$16,741,355	\$13,677	\$16,727,678	\$17,287,931	100.00	\$0	
IL	R	7/31/2011	\$16,690,101	\$13,677	\$2,489,838	\$3,193,481	19.13	\$0	
	D	5/31/2011	\$14,204,845	\$13,677	\$14,191,168	\$16,889,796	100.00	\$0	
Rockford	C	7/31/2011	\$17,285,109	\$0	\$17,285,109	\$18,117,306	100.00	\$0	
IL	R	7/31/2011	\$17,088,704	\$0	\$2,563,306	\$4,548,381	26.62	\$0	
	D	3/31/2011	\$14,388,798	\$0	\$14,388,798	\$17,404,552	100.00	\$0	
Springfield	C	8/31/2011	\$11,295,514	\$0	\$11,295,514	\$11,838,917	100.00	\$0	
IL	R	8/31/2011	\$11,295,514	\$0	\$1,694,327	\$1,966,415	17.41	\$0	
	D	7/31/2011	\$9,570,765	\$0	\$9,570,765	\$11,533,914	100.00	\$0	
St. Clair County Consortium	C	10/31/2011	\$17,845,413	\$0	\$17,845,413	\$18,053,505	100.00	\$0	
IL	R	10/31/2011	\$17,635,669	\$0	\$2,645,350	\$2,801,875	15.89	\$0	
	D	9/30/2011	\$14,926,274	\$0	\$14,926,274	\$17,351,938	100.00	\$0	
Urbana Consortium	C	7/31/2011	\$15,240,191	\$0	\$15,240,191	\$15,341,098	100.00	\$0	
IL	R	7/31/2011	\$14,983,714	\$0	\$2,247,557	\$2,382,122	15.90	\$0	
	D	7/31/2011	\$12,027,450	\$0	\$12,027,450	\$13,650,737	100.00	\$0	
Will County	C	10/31/2011	\$8,816,457	\$0	\$8,816,457	\$9,002,566	100.00	\$0	
IL	R	10/31/2011	\$8,717,665	\$0	\$1,307,650	\$2,027,664	23.26	\$0	
	D	10/31/2011	\$7,373,208	\$0	\$7,373,208	\$8,536,198	100.00	\$0	

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## HOME Deadline Compliance Status Report

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<b>Columbia</b>									
Anderson County Consortium SC	C	7/31/2011	\$1,944,847	\$0	\$1,944,847	\$2,071,647	100.00	\$0	
	R	7/31/2011	\$1,930,467	\$0	\$289,570	\$289,570	15.00	\$0	
	D		\$0	\$0	\$0	\$2,522,105	0.00**	\$0	
Beaufort County Consortium SC	C	6/30/2011	\$2,913,009	\$0	\$2,913,009	\$3,360,032	100.00	\$0	
	R	6/30/2011	\$2,883,785	\$0	\$432,568	\$572,732	19.86	\$0	
	D	7/31/2011	\$762,156	\$0	\$762,156	\$1,886,947	100.00	\$0	
Charleston SC	C	6/30/2011	\$13,591,972	\$0	\$13,591,972	\$13,691,439	100.00	\$0	
	R	6/30/2011	\$13,541,755	\$0	\$2,031,263	\$2,168,515	16.01	\$0	
	D	7/31/2011	\$11,029,420	\$0	\$11,029,420	\$12,154,980	100.00	\$0	
Charleston County SC	C	7/31/2011	\$12,696,912	\$0	\$12,696,912	\$13,361,715	100.00	\$0	
	R	7/31/2011	\$12,496,420	\$0	\$1,874,463	\$1,985,577	15.89	\$0	
	D	8/31/2011	\$9,674,036	\$0	\$9,674,036	\$12,003,504	100.00	\$0	
Columbia SC	C	7/31/2011	\$14,020,573	\$0	\$14,020,573	\$14,071,986	100.00	\$0	
	R	7/31/2011	\$13,899,738	\$0	\$2,084,961	\$2,084,961	15.00	\$0	
	D	8/31/2011	\$11,483,757	\$0	\$11,483,757	\$12,429,499	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2011	\$1,165,843	\$0	\$1,165,843	\$1,487,372	100.00	\$0	
	R	7/31/2011	\$1,165,843	\$0	\$174,876	\$989,825	84.90	\$0	
	D		\$0	\$0	\$0	\$1,648,943	0.00**	\$0	

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Greenville	C	6/30/2011	\$7,034,555	\$0	\$7,034,555	\$7,364,871	100.00	\$0	
SC	R	6/30/2011	\$7,034,555	\$0	\$1,055,183	\$1,691,034	24.04	\$0	
	D	7/31/2011	\$5,865,969	\$0	\$5,865,969	\$7,015,500	100.00	\$0	
Greenville County	C	7/31/2011	\$17,658,582	\$0	\$17,658,582	\$18,664,751	100.00	\$0	
SC	R	7/31/2011	\$17,409,548	\$0	\$2,611,432	\$3,521,581	20.23	\$0	
	D	9/30/2011	\$14,314,122	\$0	\$14,314,122	\$18,141,187	100.00	\$0	
Greenwood County Consortium	C	7/31/2011	\$1,029,343	\$0	\$1,029,343	\$1,131,804	100.00	\$0	
SC	R	7/31/2011	\$1,029,343	\$0	\$154,401	\$859,409	83.49	\$0	
	D		\$0	\$0	\$0	\$435,500	0.00**	\$0	
Lexington County	C	7/31/2011	\$1,394,015	\$0	\$1,394,015	\$1,894,379	100.00	\$0	
SC	R	7/31/2011	\$1,388,925	\$0	\$208,339	\$617,390	44.45	\$0	
	D		\$0	\$0	\$0	\$2,276,160	0.00**	\$0	
Myrtle Beach Consortium	C		\$3,119,973	\$0	\$3,119,973	\$3,112,038	99.75	\$7,935	
SC	R		\$3,077,724	\$0	\$461,659	\$467,076	15.18	\$0	
	D	8/31/2011	\$1,040,187	\$0	\$1,040,187	\$3,070,535	100.00	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$106,397	0.00*	\$0	
SC	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$34,187	0.00**	\$0	
Richland County	C	10/31/2011	\$5,082,636	\$3,612	\$5,079,024	\$5,185,820	100.00	\$0	
SC	R	10/31/2011	\$4,923,840	\$0	\$738,576	\$797,183	16.19	\$0	
	D	10/31/2011	\$3,270,901	\$3,612	\$3,267,289	\$4,389,439	100.00	\$0	

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South Carolina	C	7/31/2011	\$197,417,898	\$58,506	\$197,359,392	\$203,005,907	100.00	\$0	
SC	R	7/31/2011	\$195,199,804	\$0	\$29,279,971	\$38,964,924	19.96	\$0	
	D	9/30/2011	\$169,210,600	\$58,506	\$169,152,094	\$184,582,586	100.00	\$0	
Spartanburg	C	7/31/2011	\$6,184,344	\$30,495	\$6,153,848	\$6,539,472	100.00	\$0	
SC	R	7/31/2011	\$6,157,533	\$3,684	\$919,946	\$1,221,906	19.84	\$0	
	D	7/31/2011	\$5,175,888	\$30,495	\$5,145,392	\$5,752,218	100.00	\$0	
Spartanburg County	C	7/31/2011	\$4,007,988	\$0	\$4,007,988	\$4,087,005	100.00	\$0	
SC	R	7/31/2011	\$3,899,649	\$0	\$584,947	\$695,520	17.84	\$0	
	D	7/31/2011	\$2,368,827	\$0	\$2,368,827	\$2,787,490	100.00	\$0	
Sumter County Consortium	C	7/31/2011	\$16,120,732	\$296,648	\$15,824,085	\$16,356,319	100.00	\$0	
SC	R	7/31/2011	\$15,973,214	\$160,350	\$2,235,632	\$2,441,833	15.29	\$0	
	D	3/31/2011	\$13,350,131	\$296,648	\$13,053,484	\$15,191,918	100.00	\$0	

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<b>Columbus</b>									
Akron	C	6/30/2011	\$36,350,630	\$0	\$36,350,630	\$37,420,945	100.00	\$0	
	R	6/30/2011	\$36,012,438	\$0	\$5,401,866	\$6,332,449	17.58	\$0	
OH	D	4/30/2011	\$30,779,035	\$0	\$30,779,035	\$36,307,764	100.00	\$0	
Butler County Consortium	C	6/30/2011	\$8,786,309	\$0	\$8,786,309	\$8,885,262	100.00	\$0	
	R	6/30/2011	\$8,582,269	\$0	\$1,287,340	\$2,765,801	32.23	\$0	
OH	D	5/31/2011	\$6,349,153	\$0	\$6,349,153	\$8,747,628	100.00	\$0	
Canton	C	6/30/2011	\$14,345,532	\$481,731	\$13,863,801	\$14,495,455	100.00	\$0	
	R	6/30/2011	\$14,095,532	\$0	\$2,364,330	\$4,278,212	30.35	\$0	
OH	D	4/30/2011	\$11,985,087	\$481,731	\$11,503,356	\$12,368,328	100.00	\$0	
Cincinnati	C	6/30/2011	\$78,671,344	\$0	\$78,671,344	\$82,180,376	100.00	\$0	
	R	6/30/2011	\$77,834,774	\$0	\$11,675,216	\$12,870,761	16.54	\$0	
OH	D	3/31/2011	\$66,575,669	\$0	\$66,575,669	\$70,302,796	100.00	\$0	
Cleveland	C	6/30/2011	\$129,427,371	\$0	\$129,427,371	\$129,443,434	100.00	\$0	
	R	6/30/2011	\$128,478,381	\$0	\$19,271,757	\$34,743,683	27.04	\$0	
OH	D	7/31/2011	\$110,191,046	\$0	\$110,191,046	\$120,733,175	100.00	\$0	
Columbus	C	6/30/2011	\$88,531,486	\$0	\$88,531,486	\$90,445,128	100.00	\$0	
	R	6/30/2011	\$87,060,835	\$0	\$13,309,125	\$13,914,568	15.98	\$0	
OH	D	3/31/2011	\$73,308,954	\$0	\$73,308,954	\$87,080,115	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	6/30/2011	\$45,612,213	\$0	\$45,612,213	\$46,457,725	100.00	\$0	
	R	6/30/2011	\$44,939,502	\$0	\$6,740,925	\$6,944,697	15.45	\$0	
	D	4/30/2011	\$36,993,655	\$0	\$36,993,655	\$42,494,496	100.00	\$0	
Dayton Consortium OH	C	6/30/2011	\$36,763,304	\$630	\$36,762,674	\$37,518,860	100.00	\$0	
	R	6/30/2011	\$36,444,624	\$630	\$5,466,064	\$8,688,322	23.84	\$0	
	D	3/31/2011	\$31,211,102	\$630	\$31,210,472	\$34,045,108	100.00	\$0	
East Cleveland OH	C	8/31/2011	\$9,324,489	\$505,201	\$8,819,288	\$9,004,130	100.00	\$0	
	R	8/31/2011	\$9,324,489	\$208,239	\$1,190,435	\$1,254,020	13.45#	\$0	
	D	10/31/2011	\$7,947,737	\$505,201	\$7,442,536	\$7,540,147	100.00	\$0	
Franklin County OH	C	6/30/2011	\$15,500,685	\$6,479	\$15,494,206	\$16,054,126	100.00	\$0	
	R	6/30/2011	\$14,999,730	\$6,478	\$2,493,482	\$2,532,246	16.88	\$0	
	D	5/31/2011	\$12,483,645	\$6,479	\$12,477,166	\$14,582,045	100.00	\$0	
Hamilton OH	C	6/30/2011	\$9,439,894	\$0	\$9,439,894	\$9,526,818	100.00	\$0	
	R	6/30/2011	\$9,439,894	\$0	\$1,415,984	\$3,684,059	39.03	\$0	
	D	5/31/2011	\$8,111,745	\$0	\$8,111,745	\$8,436,411	100.00	\$0	
Hamilton County OH	C	6/30/2011	\$25,257,084	\$0	\$25,257,084	\$26,415,975	100.00	\$0	
	R	6/30/2011	\$24,926,185	\$0	\$3,738,928	\$4,207,190	16.88	\$0	
	D	4/30/2011	\$20,955,970	\$0	\$20,955,970	\$25,191,505	100.00	\$0	
Lake County OH	C	10/31/2011	\$9,402,809	\$0	\$9,402,809	\$9,380,236	99.76	\$22,573	Deobligation completed 10/12/11
	R	10/31/2011	\$9,280,586	\$0	\$1,392,088	\$2,029,934	21.87	\$0	
	D	10/31/2011	\$7,872,979	\$0	\$7,872,979	\$8,815,479	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lima	C	10/31/2011	\$6,829,889	\$0	\$6,829,889	\$7,098,383	100.00	\$0	
	R	10/31/2011	\$6,829,889	\$0	\$1,024,483	\$1,691,089	24.76	\$0	
OH	D	10/31/2011	\$5,648,589	\$0	\$5,648,589	\$6,765,392	100.00	\$0	
Lorain	C	6/30/2011	\$9,304,198	\$0	\$9,304,198	\$9,437,273	100.00	\$0	
	R	6/30/2011	\$9,304,198	\$0	\$1,395,630	\$1,532,865	16.47	\$0	
OH	D	3/31/2011	\$7,835,359	\$0	\$7,835,359	\$8,299,998	100.00	\$0	
Mansfield	C	10/31/2011	\$6,906,597	\$2,183	\$6,904,414	\$7,096,762	100.00	\$0	
	R	10/31/2011	\$6,906,597	\$2,183	\$1,033,807	\$2,629,224	38.07	\$0	
OH	D	8/31/2011	\$5,792,093	\$2,183	\$5,789,910	\$6,285,039	100.00	\$0	
Montgomery County	C	10/31/2011	\$20,514,771	\$0	\$20,514,771	\$20,678,848	100.00	\$0	
	R	10/31/2011	\$20,230,174	\$0	\$3,034,526	\$3,513,194	17.37	\$0	
OH	D	10/31/2011	\$17,287,619	\$0	\$17,287,619	\$19,896,583	100.00	\$0	
Ohio	C	7/31/2011	\$492,590,384	\$0	\$492,590,384	\$509,881,181	100.00	\$0	
	R	7/31/2011	\$487,923,523	\$0	\$73,188,528	\$91,093,054	18.67	\$0	
OH	D	7/31/2011	\$407,687,380	\$0	\$407,687,380	\$479,486,434	100.00	\$0	
Springfield	C	6/30/2011	\$11,810,809	\$0	\$11,810,809	\$11,795,706	99.87	\$15,103	Requirement met 8/9/11
	R	6/30/2011	\$11,810,809	\$0	\$1,771,621	\$1,771,621	15.00	\$0	
OH	D	4/30/2011	\$10,122,397	\$0	\$10,122,397	\$10,873,770	100.00	\$0	
Stark County Consortium	C	7/31/2011	\$17,813,848	\$0	\$17,813,848	\$18,322,326	100.00	\$0	
	R	7/31/2011	\$17,618,977	\$0	\$2,642,847	\$3,961,870	22.49	\$0	
OH	D	8/31/2011	\$15,121,195	\$0	\$15,121,195	\$17,916,000	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Summit County	C	6/30/2011	\$9,974,355	\$214,523	\$9,759,832	\$10,042,701	100.00	\$0	
	R	6/30/2011	\$9,872,451	\$0	\$1,480,868	\$2,370,580	24.01	\$0	
OH	D	3/31/2011	\$8,625,339	\$214,523	\$8,410,816	\$9,115,615	100.00	\$0	
Toledo	C	7/31/2011	\$50,056,729	\$0	\$50,056,729	\$49,524,201	98.94	\$532,528	Requirement met 9/20/11
	R	7/31/2011	\$49,602,830	\$0	\$7,440,425	\$19,052,904	38.41	\$0	
OH	D	8/31/2011	\$42,350,503	\$0	\$42,350,503	\$45,043,943	100.00	\$0	
Warren Consortium	C	6/30/2011	\$17,177,954	\$0	\$17,177,954	\$17,574,701	100.00	\$0	
	R	6/30/2011	\$17,036,758	\$0	\$2,555,514	\$4,197,867	24.64	\$0	
OH	D	3/31/2011	\$14,797,604	\$0	\$14,797,604	\$16,994,103	100.00	\$0	
Youngstown	C	7/31/2011	\$18,422,729	\$0	\$18,422,729	\$18,829,143	100.00	\$0	
	R	7/31/2011	\$18,422,729	\$0	\$2,763,409	\$4,783,161	25.96	\$0	
OH	D	8/31/2011	\$15,986,049	\$0	\$15,986,049	\$18,502,169	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Denver</b>									
Adams County Consortium CO	C	6/30/2011	\$14,985,664	\$79,191	\$14,906,473	\$15,084,504	100.00	\$0	
	R	6/30/2011	\$14,734,368	\$0	\$2,210,155	\$2,548,209	17.29	\$0	
	D	3/31/2011	\$11,713,577	\$79,191	\$11,634,386	\$13,466,606	100.00	\$0	
Arapahoe County Consortium CO	C	6/30/2011	\$9,818,926	\$0	\$9,818,926	\$10,107,042	100.00	\$0	
	R	6/30/2011	\$9,672,686	\$0	\$1,450,903	\$3,370,889	34.85	\$0	
	D	5/31/2011	\$7,788,016	\$0	\$7,788,016	\$8,658,647	100.00	\$0	
Aurora CO	C	6/30/2011	\$17,732,407	\$0	\$17,732,407	\$18,045,209	100.00	\$0	
	R	6/30/2011	\$17,426,406	\$0	\$2,613,961	\$3,291,323	18.89	\$0	
	D	3/31/2011	\$14,004,235	\$0	\$14,004,235	\$17,132,247	100.00	\$0	
Billings MT	C	7/31/2011	\$7,735,361	\$149,130	\$7,586,231	\$8,005,259	100.00	\$0	
	R	7/31/2011	\$7,735,361	\$149,130	\$1,011,174	\$1,590,886	20.57	\$0	
	D	8/31/2011	\$6,211,927	\$149,130	\$6,062,797	\$7,501,721	100.00	\$0	
Boulder Consortium CO	C	6/30/2011	\$13,221,281	\$1	\$13,221,280	\$13,819,606	100.00	\$0	
	R	6/30/2011	\$13,132,087	\$1	\$1,969,812	\$2,983,126	22.72	\$0	
	D	4/30/2011	\$9,457,560	\$1	\$9,457,559	\$13,366,940	100.00	\$0	
Colorado CO	C	6/30/2011	\$128,942,478	\$0	\$128,942,478	\$63,996,183	49.63	\$64,946,295	
	R	6/30/2011	\$127,156,972	\$0	\$19,073,546	\$9,836,750	7.74	\$9,236,796	
	D	4/30/2011	\$105,781,829	\$0	\$105,781,829	\$59,059,907	55.83	\$46,721,922	

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Colorado Springs	C	6/30/2011	\$26,042,263	\$0	\$26,042,263	\$26,711,783	100.00	\$0	
CO	R	6/30/2011	\$25,625,729	\$0	\$3,843,859	\$4,309,392	16.82	\$0	
	D	4/30/2011	\$21,147,289	\$0	\$21,147,289	\$24,056,698	100.00	\$0	
Denver	C	6/30/2011	\$70,250,251	\$0	\$70,250,251	\$70,001,350	99.65	\$248,901	Requirement met 8/17/11
CO	R	6/30/2011	\$68,798,037	\$0	\$10,819,706	\$12,548,832	18.24	\$0	
	D	3/31/2011	\$57,713,777	\$0	\$57,713,777	\$67,858,889	100.00	\$0	
Fargo	C	6/30/2011	\$4,071,408	\$0	\$4,071,408	\$4,528,707	100.00	\$0	
ND	R	6/30/2011	\$4,015,583	\$0	\$602,337	\$1,036,500	25.81	\$0	
	D	6/30/2011	\$2,456,109	\$0	\$2,456,109	\$4,421,956	100.00	\$0	
Fort Collins	C	9/30/2011	\$9,971,011	\$0	\$9,971,011	\$10,370,553	100.00	\$0	
CO	R	9/30/2011	\$9,917,149	\$0	\$1,487,572	\$2,610,645	26.32	\$0	
	D	9/30/2011	\$8,024,678	\$0	\$8,024,678	\$9,436,529	100.00	\$0	
Great Falls	C	6/30/2011	\$6,402,799	\$0	\$6,402,799	\$6,410,914	100.00	\$0	
MT	R	6/30/2011	\$6,402,799	\$0	\$960,420	\$3,483,389	54.40	\$0	
	D	6/30/2011	\$5,162,420	\$0	\$5,162,420	\$6,325,559	100.00	\$0	
Greeley	C	6/30/2011	\$7,089,436	\$0	\$7,089,436	\$7,232,127	100.00	\$0	
CO	R	6/30/2011	\$7,089,436	\$0	\$1,063,415	\$1,663,400	23.46	\$0	
	D	3/31/2011	\$5,588,708	\$0	\$5,588,708	\$6,760,379	100.00	\$0	
Jefferson County	C	6/30/2011	\$8,086,268	\$0	\$8,086,268	\$8,376,713	100.00	\$0	
CO	R	6/30/2011	\$7,946,289	\$0	\$1,191,943	\$1,861,545	23.43	\$0	
	D	6/30/2011	\$6,442,939	\$0	\$6,442,939	\$8,145,107	100.00	\$0	

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Lakewood	C	6/30/2011	\$8,583,345	\$75,000	\$8,508,345	\$8,590,008	100.00	\$0	
CO	R	6/30/2011	\$8,528,189	\$75,000	\$1,204,228	\$1,299,548	15.24	\$0	
	D	3/31/2011	\$6,773,172	\$75,000	\$6,698,172	\$8,103,750	100.00	\$0	
Missoula	C	6/30/2011	\$4,254,622	\$0	\$4,254,622	\$4,765,986	100.00	\$0	
	R	6/30/2011	\$4,254,622	\$0	\$638,193	\$2,032,492	47.77	\$0	
MT	D	3/31/2011	\$2,546,516	\$0	\$2,546,516	\$4,678,383	100.00	\$0	
Montana	C	6/30/2011	\$73,970,543	\$0	\$73,970,543	\$74,033,767	100.00	\$0	
	R	6/30/2011	\$73,073,893	\$0	\$10,961,084	\$20,136,062	27.56	\$0	
MT	D	4/30/2011	\$60,530,237	\$0	\$60,530,237	\$71,699,958	100.00	\$0	
North Dakota	C	6/30/2011	\$60,869,051	\$0	\$60,869,051	\$62,938,682	100.00	\$0	
	R	6/30/2011	\$60,230,546	\$0	\$9,034,582	\$14,396,229	23.90	\$0	
ND	D	3/31/2011	\$51,730,891	\$0	\$51,730,891	\$60,042,382	100.00	\$0	
Ogden	C	7/31/2011	\$8,182,132	\$0	\$8,182,132	\$8,246,245	100.00	\$0	
	R	7/31/2011	\$8,182,132	\$0	\$1,227,320	\$1,227,320	15.00	\$0	
UT	D	6/30/2011	\$6,578,239	\$0	\$6,578,239	\$8,162,620	100.00	\$0	
Provo Consortium	C	8/31/2011	\$25,296,683	\$0	\$25,296,683	\$25,772,856	100.00	\$0	
	R	8/31/2011	\$25,035,076	\$0	\$3,755,261	\$3,968,213	15.85	\$0	
UT	D	9/30/2011	\$21,222,027	\$0	\$21,222,027	\$23,660,588	100.00	\$0	
Pueblo Consortium	C	6/30/2011	\$16,347,874	\$95,594	\$16,252,280	\$16,709,432	100.00	\$0	
	R	6/30/2011	\$16,316,192	\$95,594	\$2,351,835	\$2,807,217	17.21	\$0	
CO	D	3/31/2011	\$13,712,195	\$95,594	\$13,616,601	\$13,874,837	100.00	\$0	

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Salt Lake City	C	6/30/2011	\$22,494,125	\$0	\$22,494,125	\$23,610,183	100.00	\$0	
UT	R	6/30/2011	\$22,196,086	\$0	\$3,329,413	\$5,632,551	25.38	\$0	
	D	7/31/2011	\$18,562,691	\$0	\$18,562,691	\$22,056,443	100.00	\$0	
Salt Lake County Consortium	C	7/31/2011	\$30,782,923	\$0	\$30,782,923	\$31,656,867	100.00	\$0	
UT	R	7/31/2011	\$30,375,128	\$0	\$4,556,269	\$5,587,416	18.39	\$0	
	D	6/30/2011	\$25,311,811	\$0	\$25,311,811	\$29,624,658	100.00	\$0	
Sioux Falls	C	6/30/2011	\$8,083,642	\$0	\$8,083,642	\$8,608,286	100.00	\$0	
SD	R	6/30/2011	\$8,083,642	\$0	\$1,212,546	\$2,675,098	33.09	\$0	
	D	3/31/2011	\$6,590,723	\$0	\$6,590,723	\$8,010,519	100.00	\$0	
South Dakota	C	6/30/2011	\$62,644,966	\$0	\$62,644,966	\$63,627,246	100.00	\$0	
SD	R	6/30/2011	\$61,892,571	\$0	\$9,283,886	\$11,240,321	18.16	\$0	
	D	3/31/2011	\$51,746,781	\$0	\$51,746,781	\$58,419,841	100.00	\$0	
Utah	C	6/30/2011	\$62,073,924	\$0	\$62,073,924	\$62,729,303	100.00	\$0	
UT	R	6/30/2011	\$61,449,210	\$0	\$9,217,382	\$13,915,036	22.64	\$0	
	D	3/31/2011	\$50,402,609	\$0	\$50,402,609	\$55,381,895	100.00	\$0	
Wyoming	C	6/30/2011	\$63,335,862	\$770,946	\$62,564,916	\$64,067,948	100.00	\$0	
WY	R	6/30/2011	\$62,870,266	\$0	\$9,430,540	\$10,695,917	17.01	\$0	
	D	3/31/2011	\$52,772,161	\$770,946	\$52,001,215	\$59,954,330	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Detroit</b>									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	6/30/2011	\$11,529,040	\$0	\$11,529,040	\$13,206,115	100.00	\$0	
Battle Creek	C	7/31/2011	\$6,493,686	\$0	\$6,493,686	\$6,751,615	100.00	\$0	
	R	7/31/2011	\$6,493,686	\$0	\$974,053	\$2,998,580	46.18	\$0	
MI	D	6/30/2011	\$5,523,822	\$0	\$5,523,822	\$6,420,348	100.00	\$0	
Bay City	C	7/31/2011	\$4,433,161	\$0	\$4,433,161	\$4,538,613	100.00	\$0	
	R	7/31/2011	\$4,433,161	\$0	\$664,974	\$1,570,508	35.43	\$0	
MI	D	7/31/2011	\$3,652,911	\$0	\$3,652,911	\$4,405,659	100.00	\$0	
Detroit	C	10/31/2011	\$242,175,488	\$784	\$242,174,704	\$247,305,224	100.00	\$0	Shortfall requirement met
	R	10/31/2011	\$240,692,436	\$0	\$36,103,865	\$96,149,906	39.95	\$0	
MI	D	9/30/2011	\$211,163,877	\$784	\$211,163,093	\$211,583,378	100.00	\$0	
Flint	C	7/31/2011	\$26,325,296	\$686,844	\$25,638,452	\$26,351,132	100.00	\$0	
	R	7/31/2011	\$26,202,318	\$0	\$3,930,348	\$8,283,097	31.61	\$0	
MI	D	9/30/2011	\$22,818,869	\$871,084	\$21,947,785	\$0	0.00	\$21,947,785	
Genesee County	C	6/30/2011	\$17,449,861	\$172,445	\$17,277,416	\$17,672,530	100.00	\$0	
	R	6/30/2011	\$17,275,611	\$0	\$2,591,342	\$2,719,353	15.74	\$0	
MI	D	5/31/2011	\$15,000,274	\$172,445	\$14,827,829	\$16,138,226	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Grand Rapids	C	8/31/2011	\$27,282,713	\$0	\$27,282,713	\$29,094,522	100.00	\$0	
MI	R	8/31/2011	\$27,027,806	\$0	\$4,054,171	\$15,944,057	58.99	\$0	
	D	6/30/2011	\$22,923,431	\$0	\$22,923,431	\$25,079,194	100.00	\$0	
Jackson	C	7/31/2011	\$6,717,968	\$0	\$6,717,968	\$6,748,047	100.00	\$0	
MI	R	7/31/2011	\$6,717,968	\$0	\$1,007,695	\$1,567,633	23.33	\$0	
	D	7/31/2011	\$5,683,736	\$0	\$5,683,736	\$6,479,166	100.00	\$0	
Kalamazoo	C	7/31/2011	\$14,067,975	\$0	\$14,067,975	\$14,292,987	100.00	\$0	
MI	R	7/31/2011	\$14,067,975	\$0	\$2,110,196	\$2,405,827	17.10	\$0	
	D	7/31/2011	\$11,985,275	\$0	\$11,985,275	\$12,866,975	100.00	\$0	
Kent County Consortium	C	7/31/2011	\$3,291,666	\$0	\$3,291,666	\$3,380,943	100.00	\$0	
MI	R	7/31/2011	\$3,225,969	\$0	\$483,895	\$719,512	22.30	\$0	
	D	6/30/2011	\$1,404,072	\$0	\$1,404,072	\$1,942,096	100.00	\$0	
Lansing	C	7/31/2011	\$18,452,636	\$0	\$18,452,636	\$18,767,991	100.00	\$0	
MI	R	7/31/2011	\$18,339,054	\$0	\$2,750,858	\$5,927,663	32.32	\$0	
	D	6/30/2011	\$15,819,146	\$0	\$15,819,146	\$17,287,875	100.00	\$0	
Macomb County Consortium	C	7/31/2011	\$14,706,834	\$8,350	\$14,698,484	\$15,861,206	100.00	\$0	
MI	R	7/31/2011	\$14,486,610	\$8,350	\$2,164,642	\$3,875,496	26.75	\$0	
	D	7/31/2011	\$10,410,969	\$8,350	\$10,402,619	\$12,493,570	100.00	\$0	
Michigan	C	6/30/2011	\$425,245,300	\$156,404	\$425,088,896	\$427,359,448	100.00	\$0	
MI	R	6/30/2011	\$420,453,091	\$0	\$63,067,964	\$87,853,998	20.90	\$0	
	D	3/31/2011	\$358,819,089	\$156,404	\$358,662,685	\$381,610,553	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	8/31/2011	\$6,701,110	\$437,658	\$6,263,452	\$6,571,782	100.00	\$0	
MI	R	8/31/2011	\$6,701,110	\$0	\$1,005,166	\$1,657,782	24.74	\$0	
	D	6/30/2011	\$5,789,654	\$437,658	\$5,351,996	\$6,388,293	100.00	\$0	
Oakland County	C	6/30/2011	\$25,283,347	\$0	\$25,283,347	\$25,757,996	100.00	\$0	
MI	R	6/30/2011	\$24,934,422	\$0	\$3,740,163	\$3,740,163	15.00	\$0	
	D	4/30/2011	\$20,433,150	\$0	\$20,433,150	\$24,018,308	100.00	\$0	
Pontiac	C	7/31/2011	\$12,021,629	\$66,310	\$11,955,319	\$11,969,781	100.00	\$0	
MI	R	7/31/2011	\$12,021,629	\$0	\$1,803,244	\$7,105,375	59.10	\$0	
	D	6/30/2011	\$10,335,424	\$66,310	\$10,269,114	\$10,276,884	100.00	\$0	
Port Huron	C	6/30/2011	\$5,506,573	\$0	\$5,506,573	\$5,522,371	100.00	\$0	
MI	R	6/30/2011	\$5,506,573	\$0	\$825,986	\$863,236	15.68	\$0	
	D	5/31/2011	\$4,683,833	\$0	\$4,683,833	\$5,071,710	100.00	\$0	
Saginaw	C	7/31/2011	\$15,647,136	\$0	\$15,647,136	\$15,959,667	100.00	\$0	
MI	R	7/31/2011	\$15,647,136	\$0	\$2,347,070	\$2,376,725	15.19	\$0	
	D	7/31/2011	\$13,641,289	\$0	\$13,641,289	\$15,328,776	100.00	\$0	
Warren	C	7/31/2011	\$6,713,598	\$185,995	\$6,527,603	\$6,686,490	100.00	\$0	
MI	R	7/31/2011	\$6,713,598	\$0	\$1,007,040	\$1,173,959	17.49	\$0	
	D	7/31/2011	\$5,560,725	\$185,995	\$5,374,730	\$5,854,085	100.00	\$0	
Washtenaw County	C	7/31/2011	\$7,116,999	\$0	\$7,116,999	\$8,903,967	100.00	\$0	
MI	R	7/31/2011	\$7,020,053	\$0	\$1,053,008	\$4,316,730	61.49	\$0	
	D	6/30/2011	\$4,086,090	\$0	\$4,086,090	\$8,080,269	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium MI	C	8/31/2011	\$35,279,125	\$534,000	\$34,745,125	\$35,186,487	100.00	\$0	
	R	8/31/2011	\$34,827,564	\$534,000	\$4,690,135	\$6,215,484	17.85	\$0	
	D	7/31/2011	\$27,570,834	\$534,000	\$27,036,834	\$27,462,661	100.00	\$0	
Westland  MI	C	7/31/2011	\$5,748,467	\$0	\$5,748,467	\$5,797,614	100.00	\$0	
	R	7/31/2011	\$5,748,467	\$0	\$862,270	\$2,220,425	38.63	\$0	
	D	7/31/2011	\$4,745,560	\$0	\$4,745,560	\$5,458,423	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Ft. Worth</b>									
Abilene	C	9/30/2011	\$10,002,405	\$0	\$10,002,405	\$10,485,804	100.00	\$0	
	R	9/30/2011	\$10,002,405	\$0	\$1,500,361	\$1,877,435	18.77	\$0	
TX	D	10/31/2011	\$8,254,924	\$0	\$8,254,924	\$10,042,229	100.00	\$0	
Amarillo	C	10/31/2011	\$16,326,411	\$1	\$16,326,410	\$16,369,179	100.00	\$0	Requirement met
	R	10/31/2011	\$16,135,745	\$0	\$2,420,362	\$2,532,984	15.70	\$0	
TX	D	10/31/2011	\$13,455,357	\$1	\$13,455,356	\$15,483,189	100.00	\$0	
Arlington	C	7/31/2011	\$20,256,596	\$0	\$20,256,596	\$20,529,497	100.00	\$0	
	R	7/31/2011	\$19,859,637	\$0	\$2,978,946	\$4,072,360	20.51	\$0	
TX	D	7/31/2011	\$15,892,006	\$0	\$15,892,006	\$19,142,186	100.00	\$0	
Dallas	C	10/31/2011	\$130,797,878	\$0	\$130,797,878	\$132,838,694	100.00	\$0	
	R	10/31/2011	\$128,842,932	\$0	\$19,326,440	\$23,879,079	18.53	\$0	
TX	D	10/31/2011	\$106,529,061	\$0	\$106,529,061	\$126,582,829	100.00	\$0	
Dallas County	C	10/31/2011	\$9,594,410	\$0	\$9,594,410	\$9,643,621	100.00	\$0	
	R	10/31/2011	\$9,449,750	\$0	\$1,417,463	\$1,476,014	15.62	\$0	
TX	D	10/31/2011	\$7,486,112	\$0	\$7,486,112	\$9,401,742	100.00	\$0	
Denton	C	7/31/2011	\$8,560,899	\$0	\$8,560,899	\$8,600,542	100.00	\$0	
	R	7/31/2011	\$8,509,461	\$0	\$1,276,419	\$1,723,842	20.26	\$0	
TX	D	8/31/2011	\$6,911,684	\$0	\$6,911,684	\$7,867,874	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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El Paso	C	9/30/2011	\$70,984,343	\$0	\$70,984,343	\$71,418,073	100.00	\$0	
TX	R	9/30/2011	\$70,438,540	\$0	\$10,565,781	\$13,488,026	19.15	\$0	
	D	9/30/2011	\$59,631,484	\$0	\$59,631,484	\$67,013,247	100.00	\$0	
Fort Worth	C	6/30/2011	\$50,474,640	\$0	\$50,474,640	\$52,186,657	100.00	\$0	
TX	R	6/30/2011	\$49,780,437	\$0	\$7,467,066	\$8,155,146	16.38	\$0	
	D	6/30/2011	\$41,279,860	\$0	\$41,279,860	\$41,468,791	100.00	\$0	
Garland	C	10/31/2011	\$10,530,048	\$0	\$10,530,048	\$10,748,829	100.00	\$0	
TX	R	10/31/2011	\$10,347,428	\$0	\$1,552,114	\$1,784,017	17.24	\$0	
	D	10/31/2011	\$8,176,266	\$0	\$8,176,266	\$9,462,784	100.00	\$0	
Grand Prairie	C	10/31/2011	\$7,229,245	\$548,022	\$6,681,223	\$6,921,687	100.00	\$0	
TX	R	10/31/2011	\$7,229,245	\$548,022	\$536,365	\$696,238	9.63#	\$0	
	D	10/31/2011	\$5,647,434	\$548,022	\$5,099,412	\$6,171,173	100.00	\$0	
Irving	C	10/31/2011	\$11,143,471	\$0	\$11,143,471	\$11,126,212	99.85	\$17,259	Deobligation complete 01/13/2012
TX	R	10/31/2011	\$10,852,955	\$0	\$1,627,943	\$3,022,016	27.85	\$0	
	D	10/31/2011	\$8,052,419	\$0	\$8,052,419	\$9,697,176	100.00	\$0	
Killeen	C	10/31/2011	\$6,251,239	\$0	\$6,251,239	\$6,318,627	100.00	\$0	
TX	R	10/31/2011	\$6,251,239	\$0	\$937,686	\$1,638,670	26.21	\$0	
	D	10/31/2011	\$4,866,005	\$0	\$4,866,005	\$6,263,416	100.00	\$0	
Longview	C	9/30/2011	\$6,218,500	\$167,250	\$6,051,250	\$6,461,569	100.00	\$0	
TX	R	9/30/2011	\$6,218,500	\$167,250	\$765,525	\$881,194	14.17#	\$0	
	D	10/31/2011	\$5,051,104	\$167,250	\$4,883,854	\$5,372,940	100.00	\$0	

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## HOME Deadline Compliance Status Report

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As of 08/31/12

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Lubbock	C	10/31/2011	\$20,654,083	\$0	\$20,654,083	\$20,717,861	100.00	\$0	Requirement met
TX	R	10/31/2011	\$20,380,360	\$0	\$3,057,054	\$3,637,899	17.85	\$0	
	D	9/30/2011	\$17,063,502	\$0	\$17,063,502	\$18,330,389	100.00	\$0	
Odessa	C	9/30/2011	\$8,053,964	\$0	\$8,053,964	\$8,156,413	100.00	\$0	
TX	R	9/30/2011	\$8,053,964	\$0	\$1,208,095	\$1,534,999	19.06	\$0	
	D	8/31/2011	\$6,647,910	\$0	\$6,647,910	\$7,560,712	100.00	\$0	
Plano	C	6/30/2011	\$3,684,855	\$0	\$3,684,855	\$3,873,408	100.00	\$0	
TX	R	6/30/2011	\$3,572,782	\$0	\$535,917	\$842,010	23.57	\$0	
	D	7/31/2011	\$2,305,513	\$0	\$2,305,513	\$3,422,767	100.00	\$0	
San Angelo	C	10/31/2011	\$7,401,041	\$189,131	\$7,211,910	\$7,255,470	100.00	\$0	
TX	R	10/31/2011	\$7,401,041	\$0	\$1,110,156	\$1,993,919	26.94	\$0	
	D	10/31/2011	\$6,110,084	\$189,131	\$5,920,953	\$7,019,358	100.00	\$0	
Tarrant County Consortium	C	7/31/2011	\$21,011,493	\$9,882	\$21,001,611	\$21,928,403	100.00	\$0	
TX	R	7/31/2011	\$20,674,441	\$0	\$3,101,166	\$9,630,703	46.58	\$0	
	D	7/31/2011	\$17,066,689	\$9,882	\$17,056,807	\$18,958,041	100.00	\$0	
Texas	C	6/30/2011	\$683,374,874	\$0	\$683,374,874	\$689,937,030	100.00	\$0	
TX	R	6/30/2011	\$676,165,509	\$12,596,959	\$88,827,867	\$99,705,875	14.75#	\$0	
	D	3/31/2011	\$557,977,316	\$0	\$557,977,316	\$576,540,214	100.00	\$0	
Tyler	C	9/30/2011	\$8,418,158	\$35,704	\$8,382,454	\$8,691,716	100.00	\$0	
TX	R	9/30/2011	\$8,418,158	\$0	\$1,262,724	\$1,740,948	20.68	\$0	
	D	10/31/2011	\$6,995,073	\$35,704	\$6,959,369	\$7,982,321	100.00	\$0	

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\*\* PJ did not receive an allocation until after 2006. Therefore, it has no amount subject to the FY 2011 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2011	\$17,087,284	\$0	\$17,087,284	\$17,264,019	100.00	\$0	
	R	10/31/2011	\$16,972,261	\$0	\$2,545,839	\$5,051,822	29.77	\$0	
TX	D	10/31/2011	\$14,126,950	\$0	\$14,126,950	\$16,237,605	100.00	\$0	
Wichita Falls	C	10/31/2011	\$9,789,153	\$432,848	\$9,356,305	\$9,356,919	100.00	\$0	
	R	10/31/2011	\$9,789,153	\$432,848	\$1,035,525	\$953,408	9.74#	\$82,117	Requirement met 11/17/2011
TX	D	10/31/2011	\$8,220,351	\$432,848	\$7,787,503	\$9,184,431	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Greensboro</b>									
Asheville Consortium	C	6/30/2011	\$21,152,051	\$0	\$21,152,051	\$22,326,048	100.00	\$0	
	R	6/30/2011	\$20,880,331	\$0	\$3,132,050	\$8,647,411	41.41	\$0	
NC	D	7/31/2011	\$17,002,932	\$0	\$17,002,932	\$21,552,202	100.00	\$0	
Charlotte Consortium	C	6/30/2011	\$41,311,567	\$0	\$41,311,567	\$41,342,285	100.00	\$0	
	R	6/30/2011	\$40,625,762	\$0	\$6,093,864	\$6,245,122	15.37	\$0	
NC	D	8/31/2011	\$33,259,403	\$0	\$33,259,403	\$39,105,520	100.00	\$0	
Concord Consortium	C	7/31/2011	\$13,430,039	\$0	\$13,430,039	\$13,612,964	100.00	\$0	
	R	7/31/2011	\$13,155,601	\$0	\$1,973,340	\$2,162,992	16.44	\$0	
NC	D	6/30/2011	\$9,819,292	\$0	\$9,819,292	\$12,769,209	100.00	\$0	
Cumberland County	C	6/30/2011	\$10,781,537	\$1	\$10,781,536	\$11,015,367	100.00	\$0	
	R	6/30/2011	\$10,645,643	\$0	\$1,596,846	\$1,677,771	15.76	\$0	
NC	D	7/31/2011	\$9,115,947	\$1	\$9,115,946	\$10,446,029	100.00	\$0	
Durham Consortium	C	7/31/2011	\$19,502,994	\$149,222	\$19,353,772	\$19,757,961	100.00	\$0	
	R	7/31/2011	\$19,169,077	\$0	\$2,875,362	\$4,572,679	23.85	\$0	
NC	D	7/31/2011	\$15,614,808	\$149,222	\$15,465,586	\$17,866,427	100.00	\$0	
Fayetteville	C	6/30/2011	\$12,012,172	\$0	\$12,012,172	\$12,255,794	100.00	\$0	
	R	6/30/2011	\$12,005,874	\$0	\$1,800,881	\$2,194,379	18.28	\$0	
NC	D	7/31/2011	\$9,608,578	\$0	\$9,608,578	\$11,496,628	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gastonia Consortium NC	C	6/30/2011	\$11,025,878	\$1	\$11,025,877	\$11,375,360	100.00	\$0	
	R	6/30/2011	\$10,847,788	\$1	\$1,627,167	\$2,113,718	19.49	\$0	
	D	7/31/2011	\$8,493,646	\$1	\$8,493,645	\$10,933,926	100.00	\$0	
Goldsboro NC	C	6/30/2011	\$4,634,735	\$0	\$4,634,735	\$4,763,464	100.00	\$0	
	R	6/30/2011	\$4,634,735	\$0	\$695,210	\$2,116,688	45.67	\$0	
	D	7/31/2011	\$3,810,618	\$0	\$3,810,618	\$4,595,384	100.00	\$0	
Greensboro Consortium NC	C	6/30/2011	\$29,746,793	\$0	\$29,746,793	\$30,155,951	100.00	\$0	
	R	6/30/2011	\$29,269,119	\$0	\$4,390,368	\$5,697,118	19.46	\$0	
	D	7/31/2011	\$24,592,279	\$0	\$24,592,279	\$25,223,939	100.00	\$0	
Greenville NC	C	6/30/2011	\$9,776,592	\$2,529	\$9,774,063	\$9,862,513	100.00	\$0	
	R	6/30/2011	\$9,716,053	\$0	\$1,457,408	\$1,493,133	15.37	\$0	
	D	7/31/2011	\$7,529,708	\$2,529	\$7,527,179	\$8,054,116	100.00	\$0	
High Point NC	C	6/30/2011	\$3,088,741	\$0	\$3,088,741	\$3,195,370	100.00	\$0	
	R	6/30/2011	\$3,088,741	\$0	\$463,311	\$499,941	16.19	\$0	
	D	7/31/2011	\$1,689,016	\$0	\$1,689,016	\$2,954,374	100.00	\$0	
Lenoir Consortium NC	C	7/31/2011	\$14,271,698	\$0	\$14,271,698	\$15,010,863	100.00	\$0	
	R	7/31/2011	\$14,032,682	\$0	\$2,104,902	\$2,981,263	21.25	\$0	
	D	6/30/2011	\$10,924,424	\$0	\$10,924,424	\$14,488,669	100.00	\$0	
North Carolina NC	C	6/30/2011	\$351,495,053	\$0	\$351,495,053	\$361,760,402	100.00	\$0	
	R	6/30/2011	\$347,966,214	\$0	\$52,194,932	\$55,306,141	15.89	\$0	
	D	3/31/2011	\$290,870,596	\$0	\$290,870,596	\$339,653,024	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2011	\$8,471,623	\$0	\$8,471,623	\$8,653,692	100.00	\$0	
	R	7/31/2011	\$8,417,478	\$0	\$1,262,622	\$1,796,705	21.34	\$0	
	D	7/31/2011	\$6,415,294	\$0	\$6,415,294	\$8,041,242	100.00	\$0	
Raleigh NC	C	6/30/2011	\$20,810,651	\$76,297	\$20,734,354	\$20,670,932	99.69	\$63,422	Requirement met 8/22/11
	R	6/30/2011	\$20,403,002	\$0	\$3,060,450	\$4,800,496	23.53	\$0	
	D	6/30/2011	\$16,721,822	\$76,297	\$16,645,525	\$17,789,360	100.00	\$0	
Rocky Mount Consortium NC	C	7/31/2011	\$10,843,038	\$0	\$10,843,038	\$11,553,635	100.00	\$0	
	R	7/31/2011	\$10,843,038	\$0	\$1,626,456	\$1,653,091	15.25	\$0	
	D	7/31/2011	\$8,499,292	\$0	\$8,499,292	\$10,424,221	100.00	\$0	
Surry County Consortium NC	C	7/31/2011	\$9,920,138	\$0	\$9,920,138	\$9,946,313	100.00	\$0	
	R	7/31/2011	\$9,803,301	\$0	\$1,470,495	\$1,788,584	18.24	\$0	
	D	6/30/2011	\$8,074,345	\$0	\$8,074,345	\$9,208,066	100.00	\$0	
Wake County Consortium NC	C	7/31/2011	\$9,129,276	\$0	\$9,129,276	\$9,762,923	100.00	\$0	
	R	7/31/2011	\$8,962,930	\$0	\$1,344,440	\$1,592,571	17.77	\$0	
	D	7/31/2011	\$7,001,271	\$0	\$7,001,271	\$7,018,452	100.00	\$0	
Wilmington NC	C	6/30/2011	\$10,847,934	\$0	\$10,847,934	\$10,895,566	100.00	\$0	
	R	6/30/2011	\$10,847,934	\$0	\$1,627,190	\$2,571,971	23.71	\$0	
	D	7/31/2011	\$8,801,080	\$0	\$8,801,080	\$9,772,718	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2011	\$22,293,903	\$0	\$22,293,903	\$22,698,871	100.00	\$0	
	R	6/30/2011	\$21,469,069	\$0	\$3,720,360	\$5,792,284	26.98	\$0	
	D	6/30/2011	\$18,279,592	\$0	\$18,279,592	\$20,079,861	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Hartford</b>									
Bridgeport	C	7/31/2011	\$28,283,737	\$960,276	\$27,323,461	\$27,643,798	100.00	\$0	
CT	R	7/31/2011	\$28,116,096	\$0	\$4,217,414	\$5,823,484	20.71	\$0	
	D	10/31/2011	\$23,932,517	\$960,276	\$22,972,241	\$24,985,527	100.00	\$0	
Connecticut	C	7/31/2011	\$189,632,766	\$0	\$189,632,766	\$202,381,901	100.00	\$0	
CT	R	7/31/2011	\$187,027,314	\$0	\$28,054,097	\$38,774,942	20.73	\$0	
	D	10/31/2011	\$151,494,328	\$0	\$151,494,328	\$184,362,865	100.00	\$0	
Hartford	C	9/30/2011	\$37,678,464	\$0	\$37,678,464	\$39,041,039	100.00	\$0	
CT	R	9/30/2011	\$37,411,879	\$0	\$5,611,782	\$6,962,031	18.61	\$0	
	D	7/31/2011	\$31,848,715	\$0	\$31,848,715	\$33,677,298	100.00	\$0	
New Britain	C	7/31/2011	\$12,223,117	\$0	\$12,223,117	\$12,275,000	100.00	\$0	
CT	R	7/31/2011	\$12,223,117	\$0	\$1,833,468	\$1,949,212	15.95	\$0	
	D	7/31/2011	\$10,041,822	\$0	\$10,041,822	\$11,114,298	100.00	\$0	
New Haven	C	6/30/2011	\$29,989,951	\$90,791	\$29,899,160	\$30,088,474	100.00	\$0	
CT	R	6/30/2011	\$29,744,204	\$90,791	\$4,370,840	\$5,508,634	18.52	\$0	
	D	7/31/2011	\$25,064,165	\$90,791	\$24,973,374	\$28,131,294	100.00	\$0	
Stamford	C	10/31/2011	\$9,711,002	\$75,900	\$9,635,102	\$9,838,581	100.00	\$0	
CT	R	10/31/2011	\$9,635,102	\$0	\$1,445,265	\$2,631,399	27.31	\$0	
	D	10/31/2011	\$7,802,088	\$75,900	\$7,726,188	\$8,039,042	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waterbury	C	9/30/2011	\$16,753,688	\$95,484	\$16,658,204	\$16,738,759	100.00	\$0	
	R	9/30/2011	\$16,630,296	\$0	\$2,494,544	\$5,228,508	31.44	\$0	
CT	D	7/31/2011	\$13,794,301	\$95,484	\$13,698,817	\$13,713,986	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
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<b>Honolulu</b>									
American Samoa	C	8/31/2011	\$4,987,204	\$0	\$4,987,204	\$5,246,219	100.00	\$0	
	R	8/31/2011	\$4,987,204	\$0	\$0	\$0	0.00	\$0	
AS	D	11/30/2011	\$4,024,132	\$0	\$4,024,132	\$5,169,528	100.00	\$0	
Guam	C	10/31/2011	\$21,926,425	\$0	\$21,926,425	\$21,992,098	100.00	\$0	
	R	10/31/2011	\$21,926,425	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2011	\$17,951,440	\$0	\$17,951,440	\$20,025,209	100.00	\$0	
Hawaii	C	7/31/2011	\$54,599,106	\$0	\$54,599,106	\$57,642,826	100.00	\$0	
	R	7/31/2011	\$54,247,375	\$0	\$8,137,106	\$17,729,742	32.68	\$0	
HI	D	7/31/2011	\$45,518,426	\$0	\$45,518,426	\$48,112,076	100.00	\$0	
Honolulu	C	7/31/2011	\$78,750,762	\$197,000	\$78,553,762	\$79,983,453	100.00	\$0	
	R	7/31/2011	\$77,793,308	\$197,000	\$11,471,996	\$15,815,801	20.33	\$0	
HI	D	8/31/2011	\$65,555,040	\$197,000	\$65,358,040	\$66,739,000	100.00	\$0	
Mariana Islands	C	10/31/2011	\$7,768,133	\$0	\$7,768,133	\$7,956,474	100.00	\$0	
	R	10/31/2011	\$7,768,133	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2011	\$5,937,495	\$0	\$5,937,495	\$6,567,689	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Houston</b>									
Beaumont	C	7/31/2011	\$14,172,150	\$0	\$14,172,150	\$14,021,836	98.94	\$150,314	Requirement met 10/25/2011
TX	R	7/31/2011	\$14,172,150	\$235,677	\$1,890,146	\$7,841,163	55.33	\$0	
	D	7/31/2011	\$11,870,760	\$0	\$11,870,760	\$13,304,762	100.00	\$0	
Brazoria County	C	10/31/2011	\$8,596,303	\$1,112,323	\$7,483,980	\$7,773,596	100.00	\$0	
TX	R	10/31/2011	\$8,448,733	\$1,111,601	\$155,709	\$143,165	1.69#	\$12,544	Deobligation complete 01/26/2012
	D	10/31/2011	\$6,957,860	\$1,112,323	\$5,845,537	\$7,476,526	100.00	\$0	
Bryan	C	10/31/2011	\$6,165,986	\$0	\$6,165,986	\$6,256,515	100.00	\$0	
TX	R	10/31/2011	\$6,165,986	\$0	\$924,898	\$924,898	15.00	\$0	
	D	10/31/2011	\$4,824,506	\$0	\$4,824,506	\$5,907,800	100.00	\$0	
College Station	C	10/31/2011	\$9,524,826	\$101,593	\$9,423,233	\$9,809,647	100.00	\$0	
TX	R	10/31/2011	\$9,524,826	\$0	\$1,428,724	\$1,429,210	15.01	\$0	
	D	10/31/2011	\$7,497,540	\$101,593	\$7,395,947	\$7,882,556	100.00	\$0	
Fort Bend County	C	9/30/2011	\$8,210,148	\$1,688,347	\$6,521,801	\$6,557,250	100.00	\$0	
TX	R	9/30/2011	\$8,116,775	\$1,205,458	\$12,059	\$0	0.00#	\$12,059	Deobligation complete 12/16/2011
	D	9/30/2011	\$6,791,383	\$1,688,347	\$5,103,036	\$5,815,219	100.00	\$0	
Galveston	C	7/31/2011	\$10,425,063	\$0	\$10,425,063	\$10,429,800	100.00	\$0	
TX	R	7/31/2011	\$10,425,063	\$0	\$1,563,759	\$1,794,737	17.22	\$0	
	D	6/30/2011	\$8,744,533	\$0	\$8,744,533	\$8,751,092	100.00	\$0	

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Harris County	C	6/30/2011	\$53,851,019	\$451,100	\$53,399,919	\$54,622,791	100.00	\$0	
TX	R	6/30/2011	\$53,117,883	\$1,511,225	\$6,456,458	\$7,698,166	14.49#	\$0	
	D	3/31/2011	\$43,230,655	\$451,100	\$42,779,555	\$51,679,974	100.00	\$0	
Houston	C	7/31/2011	\$218,612,015	\$730,825	\$217,881,190	\$220,340,143	100.00	\$0	
TX	R	7/31/2011	\$215,708,714	\$0	\$32,356,307	\$51,380,485	23.82	\$0	
	D	9/30/2011	\$178,303,075	\$730,825	\$177,572,250	\$202,989,849	100.00	\$0	
Montgomery County	C	10/31/2011	\$3,871,222	\$0	\$3,871,222	\$4,262,687	100.00	\$0	
TX	R	10/31/2011	\$3,777,684	\$0	\$566,653	\$977,414	25.87	\$0	
	D	10/31/2011	\$2,385,616	\$0	\$2,385,616	\$3,890,099	100.00	\$0	
Orange Consortium	C	10/31/2011	\$4,374,840	\$1,166,200	\$3,208,640	\$3,208,640	100.00	\$0	Deobligation complete 01/13/2012
TX	R	10/31/2011	\$4,188,115	\$214,817	\$413,400	\$448,128	10.70#	\$0	
	D	10/31/2011	\$2,265,006	\$1,166,200	\$1,098,806	\$2,170,019	100.00	\$0	
Pasadena	C	10/31/2011	\$10,955,092	\$737,794	\$10,217,298	\$10,217,298	100.00	\$0	Deobligation complete 02/13/2012
TX	R	10/31/2011	\$10,900,448	\$178,500	\$1,456,567	\$1,578,408	14.48#	\$0	
	D	10/31/2011	\$8,645,142	\$737,794	\$7,907,348	\$8,563,880	100.00	\$0	
Port Arthur	C	6/30/2011	\$7,800,221	\$165,443	\$7,634,778	\$7,634,778	100.00	\$0	Deobligation complete 12/14/2011
TX	R	6/30/2011	\$7,800,221	\$140,119	\$1,029,914	\$1,319,401	16.91	\$0	
	D	6/30/2011	\$6,431,648	\$165,443	\$6,266,205	\$6,972,765	100.00	\$0	
Washington County Consortium	C	10/31/2011	\$4,572,477	\$0	\$4,572,477	\$5,318,665	100.00	\$0	
TX	R	10/31/2011	\$4,572,477	\$0	\$685,872	\$2,638,798	57.71	\$0	
	D	10/31/2011	\$2,973,689	\$0	\$2,973,689	\$4,029,601	100.00	\$0	

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<b>Indianapolis</b>									
Anderson	C	6/30/2011	\$7,709,661	\$0	\$7,709,661	\$8,009,639	100.00	\$0	
	R	6/30/2011	\$7,459,661	\$0	\$1,368,949	\$3,849,091	51.60	\$0	
IN	D	4/30/2011	\$6,409,140	\$0	\$6,409,140	\$7,580,627	100.00	\$0	
Bloomington	C	6/30/2011	\$11,337,938	\$0	\$11,337,938	\$11,419,550	100.00	\$0	
	R	6/30/2011	\$11,283,774	\$0	\$1,692,566	\$2,381,080	21.10	\$0	
IN	D	9/30/2011	\$9,307,586	\$0	\$9,307,586	\$10,803,702	100.00	\$0	
East Chicago	C	7/31/2011	\$7,461,787	\$82,541	\$7,379,246	\$7,476,575	100.00	\$0	
	R	7/31/2011	\$7,461,787	\$61,497	\$1,057,771	\$1,262,381	16.92	\$0	
IN	D	7/31/2011	\$6,350,897	\$82,541	\$6,268,356	\$6,994,548	100.00	\$0	
Evansville	C	6/30/2011	\$15,207,702	\$0	\$15,207,702	\$15,625,695	100.00	\$0	
	R	6/30/2011	\$15,150,061	\$0	\$2,272,509	\$8,495,755	56.08	\$0	
IN	D	4/30/2011	\$12,798,311	\$0	\$12,798,311	\$14,074,582	100.00	\$0	
Fort Wayne	C	6/30/2011	\$17,922,596	\$0	\$17,922,596	\$18,073,352	100.00	\$0	
	R	6/30/2011	\$17,661,821	\$0	\$2,649,273	\$3,083,134	17.46	\$0	
IN	D	4/30/2011	\$14,636,541	\$0	\$14,636,541	\$16,163,605	100.00	\$0	
Gary	C	6/30/2011	\$21,305,732	\$0	\$21,305,732	\$21,652,161	100.00	\$0	
	R	6/30/2011	\$21,253,210	\$0	\$3,187,982	\$7,596,275	35.74	\$0	
IN	D	4/30/2011	\$18,193,867	\$0	\$18,193,867	\$18,671,090	100.00	\$0	

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## HOME Deadline Compliance Status Report

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Hammond	C	6/30/2011	\$11,210,442	\$66,324	\$11,144,118	\$11,191,401	100.00	\$0	
	R	6/30/2011	\$11,210,442	\$66,324	\$1,615,243	\$1,706,002	15.22	\$0	
	D	4/30/2011	\$9,317,256	\$66,324	\$9,250,932	\$9,657,741	100.00	\$0	
Indiana	C	7/31/2011	\$254,143,631	\$3,629	\$254,140,002	\$257,200,769	100.00	\$0	
	R	7/31/2011	\$250,837,836	\$3,629	\$37,622,046	\$78,318,094	31.22	\$0	
	D	7/31/2011	\$206,456,684	\$3,629	\$206,453,055	\$240,396,052	100.00	\$0	
Indianapolis	C	6/30/2011	\$79,118,543	\$0	\$79,118,543	\$79,832,609	100.00	\$0	
	R	6/30/2011	\$78,021,261	\$0	\$11,703,189	\$26,161,704	33.53	\$0	
	D	4/30/2011	\$65,850,539	\$0	\$65,850,539	\$76,128,687	100.00	\$0	
Lafayette Consortium	C	8/31/2011	\$12,708,553	\$0	\$12,708,553	\$13,857,795	100.00	\$0	
	R	8/31/2011	\$12,519,833	\$0	\$1,877,975	\$4,022,147	32.13	\$0	
	D	9/30/2011	\$9,874,896	\$0	\$9,874,896	\$13,077,415	100.00	\$0	
Lake County	C	9/30/2011	\$11,216,784	\$0	\$11,216,784	\$11,492,038	100.00	\$0	
	R	9/30/2011	\$11,081,874	\$0	\$1,662,281	\$1,777,179	16.04	\$0	
	D	9/30/2011	\$9,274,523	\$0	\$9,274,523	\$11,251,058	100.00	\$0	
Muncie	C	6/30/2011	\$10,451,889	\$0	\$10,451,889	\$10,770,690	100.00	\$0	
	R	6/30/2011	\$10,451,889	\$0	\$1,567,783	\$3,436,796	32.88	\$0	
	D	7/31/2011	\$9,131,258	\$12,883	\$9,118,375	\$10,045,934	100.00	\$0	
South Bend Consortium	C	6/30/2011	\$19,049,184	\$0	\$19,049,184	\$19,431,124	100.00	\$0	
	R	6/30/2011	\$18,830,076	\$0	\$2,824,511	\$4,336,868	23.03	\$0	
	D	4/30/2011	\$15,672,577	\$0	\$15,672,577	\$18,276,627	100.00	\$0	

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Terre Haute	C	6/30/2011	\$8,063,424	\$0	\$8,063,424	\$8,246,077	100.00	\$0	
	R	6/30/2011	\$8,063,424	\$0	\$1,209,514	\$4,542,534	56.34	\$0	
IN	D	4/30/2011	\$6,601,277	\$0	\$6,601,277	\$8,090,703	100.00	\$0	

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<b>Jackson</b>									
Gulfport Consortium	C	6/30/2011	\$7,588,179	\$25,336	\$7,562,844	\$7,681,083	100.00	\$0	
	R	6/30/2011	\$7,432,730	\$260,275	\$854,635	\$957,414	12.88#	\$0	
MS	D	3/31/2011	\$5,264,952	\$25,336	\$5,239,617	\$5,949,188	100.00	\$0	
Hattiesburg	C	6/30/2011	\$6,143,592	\$140,692	\$6,002,900	\$6,068,975	100.00	\$0	
	R	6/30/2011	\$6,143,592	\$104,948	\$816,591	\$878,364	14.30#	\$0	
MS	D	3/31/2011	\$5,105,105	\$140,692	\$4,964,413	\$5,226,437	100.00	\$0	
Jackson	C	10/31/2011	\$23,692,539	\$228,136	\$23,464,403	\$23,464,403	100.00	\$0	Deobligation complete 01/09/2012
	R	10/31/2011	\$23,438,819	\$343,803	\$3,172,019	\$3,619,195	15.44	\$0	
MS	D	10/31/2011	\$20,012,853	\$228,136	\$19,784,717	\$20,867,645	100.00	\$0	
Mississippi	C	6/30/2011	\$247,437,433	\$36,083	\$247,401,350	\$256,314,796	100.00	\$0	
	R	6/30/2011	\$245,531,555	\$4,294,320	\$32,535,414	\$39,106,149	15.93	\$0	
MS	D	3/31/2011	\$204,038,161	\$36,083	\$204,002,078	\$226,152,255	100.00	\$0	

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<b>Jacksonville</b>									
Brevard County Consortium FL	C	10/31/2011	\$25,007,720	\$371,137	\$24,636,583	\$24,979,666	100.00	\$0	
	R	10/31/2011	\$24,645,728	\$156,000	\$3,540,859	\$3,946,728	16.01	\$0	
	D	10/31/2011	\$20,499,943	\$371,137	\$20,128,806	\$22,584,414	100.00	\$0	
Clearwater FL	C	10/31/2011	\$6,675,000	\$0	\$6,675,000	\$6,903,521	100.00	\$0	
	R	10/31/2011	\$6,675,000	\$0	\$1,001,250	\$1,094,320	16.39	\$0	
	D	10/31/2011	\$5,026,863	\$0	\$5,026,863	\$5,801,675	100.00	\$0	
Daytona Beach FL	C	10/31/2011	\$10,183,239	\$0	\$10,183,239	\$10,282,806	100.00	\$0	
	R	10/31/2011	\$10,183,239	\$0	\$1,527,486	\$1,693,522	16.63	\$0	
	D	10/31/2011	\$8,462,333	\$0	\$8,462,333	\$9,071,416	100.00	\$0	
Escambia County Consortium FL	C	10/31/2011	\$29,420,456	\$1	\$29,420,455	\$30,344,480	100.00	\$0	
	R	10/31/2011	\$29,089,667	\$1	\$4,363,449	\$4,441,185	15.27	\$0	
	D	10/31/2011	\$24,340,672	\$1	\$24,340,671	\$28,408,262	100.00	\$0	
Florida FL	C	7/31/2011	\$354,279,332	\$0	\$354,279,332	\$363,370,466	100.00	\$0	
	R	7/31/2011	\$350,667,704	\$0	\$52,600,156	\$108,948,423	31.07	\$0	
	D	6/30/2011	\$290,582,236	\$0	\$290,582,236	\$333,480,845	100.00	\$0	
Gainesville FL	C	10/31/2011	\$13,361,132	\$0	\$13,361,132	\$13,273,713	99.35	\$87,419	Requirement met 12/23/2011
	R	10/31/2011	\$13,303,866	\$0	\$1,995,580	\$2,096,970	15.76	\$0	
	D	10/31/2011	\$10,767,515	\$0	\$10,767,515	\$11,980,560	100.00	\$0	

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Highlands County Consortium FL	C	10/31/2011	\$2,526,962	\$92,437	\$2,434,525	\$2,434,237	99.99	\$288	< \$1000 no deob. Necessary
	R	10/31/2011	\$2,508,540	\$92,437	\$283,844	\$283,844	11.32#	\$0	
	D	10/31/2011	\$722,933	\$92,437	\$630,496	\$2,074,875	100.00	\$0	
Hillsborough County FL	C	10/31/2011	\$37,462,082	\$2,029,384	\$35,432,698	\$35,836,063	100.00	\$0	
	R	10/31/2011	\$36,934,205	\$0	\$5,540,131	\$7,757,005	21.00	\$0	
	D	10/31/2011	\$29,850,908	\$2,029,384	\$27,821,524	\$32,454,019	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2011	\$59,133,907	\$155,400	\$58,978,507	\$58,154,904	98.60	\$823,603	Requirement met 12/23/2011
	R	10/31/2011	\$58,306,984	\$150,000	\$8,596,048	\$10,713,643	18.37	\$0	
	D	10/31/2011	\$49,638,611	\$155,400	\$49,483,211	\$54,960,623	100.00	\$0	
Lakeland FL	C	6/30/2011	\$6,501,538	\$0	\$6,501,538	\$6,627,917	100.00	\$0	
	R	6/30/2011	\$6,501,538	\$0	\$975,230	\$1,014,138	15.60	\$0	
	D	6/30/2011	\$5,168,999	\$0	\$5,168,999	\$6,488,817	100.00	\$0	
Manatee County FL	C	10/31/2011	\$5,098,232	\$500	\$5,097,732	\$5,521,898	100.00	\$0	
	R	10/31/2011	\$4,958,771	\$0	\$743,816	\$1,227,881	24.76	\$0	
	D	10/31/2011	\$3,257,290	\$500	\$3,256,790	\$4,888,871	100.00	\$0	
Marion County Consortium FL	C	10/31/2011	\$6,044,948	\$0	\$6,044,948	\$6,237,780	100.00	\$0	
	R	10/31/2011	\$5,923,730	\$0	\$888,560	\$1,030,843	17.40	\$0	
	D	10/31/2011	\$3,436,214	\$0	\$3,436,214	\$4,066,872	100.00	\$0	
Orange County FL	C	10/31/2011	\$38,256,661	\$0	\$38,256,661	\$38,761,390	100.00	\$0	
	R	10/31/2011	\$37,705,860	\$0	\$5,655,879	\$10,111,735	26.82	\$0	
	D	10/31/2011	\$30,261,231	\$0	\$30,261,231	\$31,685,265	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2011	\$21,943,109	\$117,103	\$21,826,006	\$21,826,006	100.00	\$0	Deobligation complete 02/01/12
FL	R	10/31/2011	\$21,046,443	\$0	\$3,656,966	\$6,647,736	31.59	\$0	
	D	10/31/2011	\$17,877,815	\$117,103	\$17,760,712	\$20,279,276	100.00	\$0	
Pasco County	C	10/31/2011	\$16,443,539	\$0	\$16,443,539	\$17,548,711	100.00	\$0	
FL	R	10/31/2011	\$16,258,301	\$0	\$2,438,745	\$2,675,418	16.46	\$0	
	D	10/31/2011	\$13,443,687	\$0	\$13,443,687	\$16,795,153	100.00	\$0	
Pinellas County Consortium	C	10/31/2011	\$30,221,442	\$0	\$30,221,442	\$30,245,080	100.00	\$0	
FL	R	10/31/2011	\$29,819,221	\$0	\$4,472,883	\$8,956,079	30.03	\$0	
	D	10/31/2011	\$24,991,733	\$0	\$24,991,733	\$28,057,332	100.00	\$0	
Polk County	C	10/31/2011	\$20,527,986	\$400,776	\$20,127,210	\$20,697,004	100.00	\$0	
FL	R	10/31/2011	\$20,344,159	\$0	\$3,051,624	\$3,391,581	16.67	\$0	
	D	10/31/2011	\$17,268,733	\$400,776	\$16,867,957	\$19,685,913	100.00	\$0	
Sarasota Consortium	C	10/31/2011	\$15,178,765	\$0	\$15,178,765	\$15,541,451	100.00	\$0	Requirement met
FL	R	10/31/2011	\$14,978,111	\$0	\$2,246,717	\$4,182,894	27.93	\$0	
	D	10/31/2011	\$12,331,703	\$0	\$12,331,703	\$13,906,094	100.00	\$0	
Seminole County	C	10/31/2011	\$8,512,988	\$0	\$8,512,988	\$8,523,786	100.00	\$0	
FL	R	10/31/2011	\$8,271,290	\$0	\$1,240,694	\$3,277,965	39.63	\$0	
	D	10/31/2011	\$5,042,907	\$0	\$5,042,907	\$7,459,817	100.00	\$0	
St. Lucie County Consortium	C	10/31/2011	\$2,030,796	\$0	\$2,030,796	\$2,044,162	100.00	\$0	
FL	R	10/31/2011	\$2,013,019	\$0	\$301,953	\$353,848	17.58	\$0	
	D		\$0	\$0	\$0	\$2,376,127	0.00**	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Petersburg	C	10/31/2011	\$24,777,312	\$1	\$24,777,311	\$24,913,845	100.00	\$0	
FL	R	10/31/2011	\$23,993,674	\$1	\$4,099,050	\$6,224,159	25.94	\$0	
	D	10/31/2011	\$20,807,078	\$1	\$20,807,077	\$23,613,201	100.00	\$0	
Tallahassee	C	10/31/2011	\$17,262,349	\$0	\$17,262,349	\$17,269,153	100.00	\$0	Requirement met
FL	R	10/31/2011	\$16,945,959	\$0	\$2,541,894	\$3,131,856	18.48	\$0	
	D	10/31/2011	\$13,852,615	\$0	\$13,852,615	\$15,965,954	100.00	\$0	
Tampa	C	10/31/2011	\$36,988,627	\$175,873	\$36,812,754	\$37,377,525	100.00	\$0	
FL	R	10/31/2011	\$36,586,386	\$0	\$5,487,958	\$7,140,709	19.52	\$0	
	D	10/31/2011	\$30,812,280	\$175,873	\$30,636,407	\$33,286,848	100.00	\$0	
Volusia County	C	10/31/2011	\$26,397,856	\$0	\$26,397,856	\$26,570,301	100.00	\$0	Requirement met
FL	R	10/31/2011	\$26,223,354	\$0	\$3,933,503	\$6,878,510	26.23	\$0	
	D	10/31/2011	\$23,699,633	\$0	\$23,699,633	\$25,718,470	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Kansas City</b>									
Independence	C	7/31/2011	\$7,684,143	\$0	\$7,684,143	\$8,132,403	100.00	\$0	
	R	7/31/2011	\$7,684,143	\$0	\$1,152,621	\$1,275,675	16.60	\$0	
MO	D	8/31/2011	\$6,300,947	\$0	\$6,300,947	\$7,980,604	100.00	\$0	
<hr/>									
Johnson County Consortium	C	6/30/2011	\$13,815,160	\$11,053	\$13,804,107	\$13,879,645	100.00	\$0	
	R	6/30/2011	\$13,534,582	\$11,053	\$2,019,134	\$2,156,372	15.93	\$0	
KS	D	4/30/2011	\$10,937,738	\$11,053	\$10,926,685	\$13,293,999	100.00	\$0	
<hr/>									
Joplin Consortium	C	7/31/2011	\$1,856,840	\$0	\$1,856,840	\$2,049,560	100.00	\$0	
	R	7/31/2011	\$1,856,840	\$0	\$278,526	\$285,000	15.35	\$0	
MO	D		\$0	\$0	\$0	\$1,374,772	0.00**	\$0	
<hr/>									
Kansas	C	6/30/2011	\$132,301,936	\$0	\$132,301,936	\$136,809,455	100.00	\$0	
	R	6/30/2011	\$130,753,096	\$0	\$19,612,964	\$32,359,551	24.75	\$0	
KS	D	4/30/2011	\$107,964,889	\$0	\$107,964,889	\$129,275,946	100.00	\$0	
<hr/>									
Kansas City	C	10/31/2011	\$17,542,416	\$0	\$17,542,416	\$17,633,347	100.00	\$0	Shortfall requirement met
	R	10/31/2011	\$17,423,956	\$0	\$2,613,593	\$5,489,679	31.51	\$0	
KS	D	10/31/2011	\$14,828,085	\$0	\$14,828,085	\$16,422,611	100.00	\$0	
<hr/>									
Kansas City	C	6/30/2011	\$50,915,679	\$23,835	\$50,891,844	\$51,479,366	100.00	\$0	
	R	6/30/2011	\$50,239,708	\$0	\$7,535,956	\$8,958,457	17.83	\$0	
MO	D	6/30/2011	\$42,209,406	\$23,835	\$42,185,571	\$46,430,985	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lawrence	C	9/30/2011	\$9,486,116	\$0	\$9,486,116	\$9,844,583	100.00	\$0	
KS	R	9/30/2011	\$9,435,942	\$0	\$1,415,391	\$1,957,569	20.75	\$0	
	D	7/31/2011	\$7,520,155	\$0	\$7,520,155	\$9,516,410	100.00	\$0	
Missouri	C	6/30/2011	\$261,221,114	\$0	\$261,221,114	\$263,863,068	100.00	\$0	
	R	6/30/2011	\$258,495,081	\$0	\$38,774,262	\$69,734,858	26.98	\$0	
MO	D	4/30/2011	\$215,488,709	\$0	\$215,488,709	\$240,748,130	100.00	\$0	
Springfield	C	7/31/2011	\$17,866,862	\$0	\$17,866,862	\$18,958,302	100.00	\$0	
	R	7/31/2011	\$17,623,662	\$0	\$2,643,549	\$3,107,046	17.63	\$0	
MO	D	7/31/2011	\$14,674,020	\$0	\$14,674,020	\$18,177,973	100.00	\$0	
St. Joseph	C	7/31/2011	\$7,933,042	\$0	\$7,933,042	\$8,074,488	100.00	\$0	
	R	7/31/2011	\$7,933,042	\$0	\$1,189,956	\$1,623,885	20.47	\$0	
MO	D	7/31/2011	\$6,553,615	\$0	\$6,553,615	\$7,337,909	100.00	\$0	
Topeka	C	6/30/2011	\$12,122,836	\$0	\$12,122,836	\$12,212,971	100.00	\$0	
	R	6/30/2011	\$12,066,881	\$0	\$1,810,032	\$4,123,197	34.17	\$0	
KS	D	4/30/2011	\$9,992,848	\$0	\$9,992,848	\$11,437,024	100.00	\$0	
Wichita	C	8/31/2011	\$31,773,410	\$0	\$31,773,410	\$33,012,069	100.00	\$0	
	R	8/31/2011	\$31,352,265	\$0	\$4,702,840	\$6,186,990	19.73	\$0	
KS	D	7/31/2011	\$26,524,192	\$0	\$26,524,192	\$32,124,749	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
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<b>Knoxville</b>									
Bristol Consortium	C	7/31/2011	\$8,821,462	\$0	\$8,821,462	\$9,374,046	100.00	\$0	
TN	R	7/31/2011	\$8,669,056	\$0	\$1,300,358	\$1,507,694	17.39	\$0	
	D	7/31/2011	\$4,829,489	\$0	\$4,829,489	\$8,897,693	100.00	\$0	
Chattanooga	C	6/30/2011	\$21,297,507	\$0	\$21,297,507	\$21,494,166	100.00	\$0	
TN	R	6/30/2011	\$21,063,065	\$0	\$3,159,460	\$5,800,992	27.54	\$0	
	D	7/31/2011	\$17,894,737	\$0	\$17,894,737	\$20,414,278	100.00	\$0	
Clarksville	C	6/30/2011	\$6,096,593	\$75,000	\$6,021,593	\$6,040,676	100.00	\$0	
TN	R	6/30/2011	\$6,096,593	\$75,000	\$839,489	\$900,668	14.77 #	\$0	
	D	7/31/2011	\$4,760,658	\$75,000	\$4,685,658	\$5,646,184	100.00	\$0	
Jackson	C	7/31/2011	\$5,347,622	\$0	\$5,347,622	\$5,362,366	100.00	\$0	
TN	R	7/31/2011	\$5,347,622	\$0	\$802,143	\$1,206,522	22.56	\$0	
	D	7/31/2011	\$4,142,605	\$0	\$4,142,605	\$5,166,695	100.00	\$0	
Knox County	C	6/30/2011	\$6,983,172	\$0	\$6,983,172	\$7,119,077	100.00	\$0	
TN	R	6/30/2011	\$6,892,077	\$0	\$1,033,812	\$1,169,242	16.97	\$0	
	D	7/31/2011	\$5,721,214	\$0	\$5,721,214	\$6,883,114	100.00	\$0	
Knoxville	C	7/31/2011	\$24,449,002	\$0	\$24,449,002	\$25,148,439	100.00	\$0	
TN	R	7/31/2011	\$24,120,069	\$0	\$3,618,010	\$6,142,373	25.47	\$0	
	D	7/31/2011	\$20,442,860	\$0	\$20,442,860	\$22,916,092	100.00	\$0	

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## HOME Deadline Compliance Status Report

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As of 08/31/12

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Memphis	C	7/31/2011	\$87,406,906	\$3,573	\$87,403,333	\$87,806,102	100.00	\$0	
TN	R	7/31/2011	\$86,514,347	\$0	\$12,977,152	\$15,553,445	17.98	\$0	
	D	7/31/2011	\$73,298,950	\$3,573	\$73,295,377	\$78,026,415	100.00	\$0	
Nashville-Davidson	C	6/30/2011	\$52,218,770	\$64,485	\$52,154,285	\$53,486,891	100.00	\$0	
TN	R	6/30/2011	\$51,354,771	\$0	\$7,703,216	\$8,791,650	17.12	\$0	
	D	4/30/2011	\$42,854,449	\$64,485	\$42,789,964	\$51,213,375	100.00	\$0	
Shelby County	C	6/30/2011	\$6,932,108	\$0	\$6,932,108	\$6,982,878	100.00	\$0	
TN	R	6/30/2011	\$6,864,170	\$0	\$1,029,626	\$1,029,626	15.00	\$0	
	D	7/31/2011	\$5,874,966	\$0	\$5,874,966	\$6,869,369	100.00	\$0	
Tennessee	C	6/30/2011	\$271,158,658	\$0	\$271,158,658	\$288,222,912	100.00	\$0	
TN	R	6/30/2011	\$268,523,753	\$0	\$40,278,563	\$43,378,830	16.15	\$0	
	D	7/31/2011	\$221,448,900	\$0	\$221,448,900	\$262,026,517	100.00	\$0	

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<b>Little Rock</b>									
Arkansas	C	7/31/2011	\$210,303,150	\$607,518	\$209,695,632	\$214,701,601	100.00	\$0	
AR	R	7/31/2011	\$208,072,684	\$596,663	\$30,614,239	\$31,534,129	15.16	\$0	
	D	6/30/2011	\$170,594,780	\$607,518	\$169,987,262	\$180,840,664	100.00	\$0	
Fort Smith	C	7/31/2011	\$7,319,798	\$0	\$7,319,798	\$7,701,742	100.00	\$0	
AR	R	7/31/2011	\$7,319,798	\$0	\$1,097,970	\$2,454,787	33.54	\$0	
	D	7/31/2011	\$5,836,050	\$0	\$5,836,050	\$7,297,341	100.00	\$0	
Little Rock	C	6/30/2011	\$17,919,922	\$0	\$17,919,922	\$18,038,142	100.00	\$0	
AR	R	6/30/2011	\$17,676,451	\$0	\$2,651,468	\$3,476,727	19.67	\$0	
	D	3/31/2011	\$14,853,689	\$0	\$14,853,689	\$16,128,067	100.00	\$0	
North Little Rock	C	6/30/2011	\$5,578,340	\$31,009	\$5,547,331	\$5,633,443	100.00	\$0	
AR	R	6/30/2011	\$5,578,340	\$0	\$836,751	\$2,729,002	48.92	\$0	
	D	3/31/2011	\$4,443,615	\$31,009	\$4,412,606	\$5,375,816	100.00	\$0	
Pine Bluff	C	6/30/2011	\$8,139,182	\$0	\$8,139,182	\$8,309,292	100.00	\$0	
AR	R	6/30/2011	\$8,139,182	\$0	\$1,220,877	\$1,245,698	15.30	\$0	
	D	3/31/2011	\$6,944,615	\$0	\$6,944,615	\$7,771,877	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Los Angeles</b>									
Alhambra	C	7/31/2011	\$13,175,010	\$0	\$13,175,010	\$13,351,056	100.00	\$0	
CA	R	7/31/2011	\$13,175,010	\$0	\$1,976,252	\$4,050,601	30.74	\$0	
	D	7/31/2011	\$10,716,396	\$0	\$10,716,396	\$11,464,057	100.00	\$0	
Anaheim	C	7/31/2011	\$31,489,008	\$1	\$31,489,007	\$33,704,973	100.00	\$0	
CA	R	7/31/2011	\$31,072,363	\$1	\$4,660,853	\$5,181,685	16.68	\$0	
	D	7/31/2011	\$25,079,300	\$1	\$25,079,299	\$30,671,526	100.00	\$0	
Apple Valley Consortium	C	7/31/2011	\$4,043,142	\$0	\$4,043,142	\$4,195,712	100.00	\$0	
CA	R	7/31/2011	\$4,029,238	\$0	\$604,386	\$604,386	15.00	\$0	
	D	7/31/2011	\$2,061,137	\$0	\$2,061,137	\$3,183,733	100.00	\$0	
Bakersfield	C	7/31/2011	\$23,506,379	\$642	\$23,505,737	\$24,364,604	100.00	\$0	
CA	R	7/31/2011	\$23,260,067	\$0	\$3,489,010	\$3,741,890	16.09	\$0	
	D	7/31/2011	\$18,677,478	\$642	\$18,676,836	\$21,109,536	100.00	\$0	
Baldwin Park	C	7/31/2011	\$7,165,200	\$363,596	\$6,801,604	\$6,890,629	100.00	\$0	
CA	R	7/31/2011	\$7,165,200	\$252,914	\$821,866	\$1,389,492	19.39	\$0	
	D	6/30/2011	\$5,634,120	\$363,596	\$5,270,524	\$5,288,402	100.00	\$0	
Bellflower	C	7/31/2011	\$7,960,302	\$0	\$7,960,302	\$8,143,682	100.00	\$0	
CA	R	7/31/2011	\$7,960,302	\$0	\$1,194,045	\$1,350,047	16.96	\$0	
	D	7/31/2011	\$6,174,055	\$0	\$6,174,055	\$7,680,513	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Burbank	C	7/31/2011	\$12,691,659	\$243,850	\$12,447,809	\$13,048,510	100.00	\$0	
CA	R	7/31/2011	\$12,691,659	\$243,850	\$1,659,899	\$7,295,058	57.48	\$0	
	D	7/31/2011	\$10,228,637	\$243,850	\$9,984,787	\$12,592,056	100.00	\$0	
Chula Vista	C	7/31/2011	\$15,504,703	\$1	\$15,504,702	\$15,414,857	99.42	\$89,845	Requirement met 9/15/11
	R	7/31/2011	\$15,314,550	\$1	\$2,297,182	\$4,848,312	31.66	\$0	
CA	D	6/30/2011	\$12,642,557	\$1	\$12,642,556	\$14,630,348	100.00	\$0	
Compton	C	7/31/2011	\$15,095,531	\$202,819	\$14,892,712	\$14,713,254	98.79	\$179,458	Deobligation complete 3/26/12
	R	7/31/2011	\$15,095,531	\$40,487	\$2,223,843	\$3,001,959	19.89	\$0	
CA	D	6/30/2011	\$12,636,557	\$202,819	\$12,433,738	\$14,106,908	100.00	\$0	
Corona	C	7/31/2011	\$2,433,651	\$0	\$2,433,651	\$2,485,970	100.00	\$0	
	R	7/31/2011	\$2,431,037	\$0	\$364,656	\$765,112	31.47	\$0	
CA	D	7/31/2011	\$984,252	\$0	\$984,252	\$1,765,077	100.00	\$0	
Costa Mesa	C	7/31/2011	\$11,528,302	\$61,030	\$11,467,272	\$11,766,064	100.00	\$0	
	R	7/31/2011	\$11,528,302	\$61,030	\$1,668,215	\$3,260,696	28.28	\$0	
CA	D	6/30/2011	\$9,373,372	\$61,030	\$9,312,342	\$10,908,613	100.00	\$0	
Downey	C	7/31/2011	\$9,474,746	\$237,700	\$9,237,046	\$9,617,568	100.00	\$0	
	R	7/31/2011	\$9,351,404	\$75,658	\$1,327,053	\$2,325,875	24.87	\$0	
CA	D	7/31/2011	\$7,227,348	\$237,700	\$6,989,648	\$8,672,758	100.00	\$0	
El Cajon	C	7/31/2011	\$12,155,835	\$78,154	\$12,077,681	\$12,171,361	100.00	\$0	
	R	7/31/2011	\$12,102,013	\$64,050	\$1,751,252	\$2,168,468	17.92	\$0	
CA	D	6/30/2011	\$9,762,799	\$78,154	\$9,684,645	\$10,568,778	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
El Monte	C	7/31/2011	\$20,772,965	\$762,101	\$20,010,864	\$20,010,864	100.00	\$0	Deobligation complete 11/3/11
CA	R	7/31/2011	\$20,491,762	\$172,050	\$2,901,714	\$3,489,378	17.03	\$0	
	D	7/31/2011	\$16,449,804	\$762,101	\$15,687,703	\$17,858,875	100.00	\$0	
Escondido	C	7/31/2011	\$12,030,378	\$0	\$12,030,378	\$12,225,202	100.00	\$0	
CA	R	7/31/2011	\$11,978,481	\$0	\$1,796,772	\$2,769,147	23.12	\$0	
	D	6/30/2011	\$9,449,205	\$0	\$9,449,205	\$11,805,077	100.00	\$0	
Fontana	C	7/31/2011	\$8,024,780	\$0	\$8,024,780	\$8,096,923	100.00	\$0	
CA	R	7/31/2011	\$7,988,082	\$0	\$1,198,212	\$1,637,662	20.50	\$0	
	D	7/31/2011	\$6,066,514	\$0	\$6,066,514	\$8,024,780	100.00	\$0	
Fullerton	C	7/31/2011	\$11,672,124	\$0	\$11,672,124	\$12,367,286	100.00	\$0	
CA	R	7/31/2011	\$11,672,124	\$0	\$1,750,819	\$3,156,335	27.04	\$0	
	D	7/31/2011	\$9,399,385	\$0	\$9,399,385	\$11,440,832	100.00	\$0	
Garden Grove	C	7/31/2011	\$14,544,836	\$0	\$14,544,836	\$14,673,681	100.00	\$0	
CA	R	7/31/2011	\$14,381,097	\$0	\$2,157,165	\$4,858,311	33.78	\$0	
	D	6/30/2011	\$11,311,880	\$0	\$11,311,880	\$14,490,973	100.00	\$0	
Glendale	C	7/31/2011	\$33,022,735	\$0	\$33,022,735	\$35,320,074	100.00	\$0	
CA	R	7/31/2011	\$32,731,684	\$0	\$4,909,753	\$6,460,313	19.74	\$0	
	D	7/31/2011	\$26,527,057	\$103,995	\$26,423,062	\$29,141,464	100.00	\$0	
Hawthorne	C	7/31/2011	\$11,534,871	\$165,367	\$11,369,504	\$11,641,309	100.00	\$0	Deobligation complete 11/1/11
CA	R	7/31/2011	\$11,484,732	\$141,241	\$1,581,469	\$1,560,283	13.59#	\$21,186	
	D	7/31/2011	\$8,741,620	\$165,367	\$8,576,253	\$11,468,334	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Huntington Beach	C	10/31/2011	\$13,130,460	\$1,907,274	\$11,223,186	\$11,727,089	100.00	\$0	
CA	R	10/31/2011	\$12,976,946	\$0	\$1,946,542	\$8,145,077	62.77	\$0	
	D	11/30/2011	\$10,780,661	\$1,907,274	\$8,873,387	\$11,470,018	100.00	\$0	
Huntington Park	C	7/31/2011	\$13,880,977	\$36,198	\$13,844,779	\$14,407,792	100.00	\$0	
CA	R	7/31/2011	\$13,880,977	\$36,198	\$2,045,949	\$6,090,869	43.88	\$0	
	D	6/30/2011	\$11,293,757	\$36,198	\$11,257,559	\$11,741,735	100.00	\$0	
Inglewood	C	10/31/2011	\$19,336,334	\$1,523,096	\$17,813,238	\$18,040,780	100.00	\$0	
CA	R	10/31/2011	\$19,278,564	\$115,950	\$2,775,835	\$2,768,921	14.36#	\$6,914	Deobligation Complete 3/12/12
	D	12/31/2011	\$15,751,182	\$1,523,096	\$14,228,086	\$15,405,441	100.00	\$0	
Irvine	C	8/31/2011	\$4,478,574	\$0	\$4,478,574	\$4,790,400	100.00	\$0	
CA	R	8/31/2011	\$4,432,818	\$0	\$664,923	\$1,413,317	31.88	\$0	
	D	8/31/2011	\$2,630,143	\$0	\$2,630,143	\$4,059,369	100.00	\$0	
Kern County	C	7/31/2011	\$38,756,423	\$0	\$38,756,423	\$39,814,839	100.00	\$0	
CA	R	7/31/2011	\$38,430,923	\$0	\$5,764,638	\$9,181,600	23.89	\$0	
	D	7/31/2011	\$32,333,604	\$0	\$32,333,604	\$38,071,415	100.00	\$0	
Long Beach	C	10/31/2011	\$78,412,888	\$0	\$78,412,888	\$81,390,917	100.00	\$0	
CA	R	10/31/2011	\$77,715,026	\$0	\$11,657,254	\$19,320,371	24.86	\$0	
	D	9/30/2011	\$63,645,893	\$0	\$63,645,893	\$78,128,901	100.00	\$0	
Los Angeles	C	7/31/2011	\$664,996,960	\$0	\$664,996,960	\$698,157,368	100.00	\$0	
CA	R	7/31/2011	\$659,263,670	\$0	\$98,889,551	\$145,874,783	22.13	\$0	
	D	6/30/2011	\$541,881,882	\$0	\$541,881,882	\$634,872,018	100.00	\$0	

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Los Angeles County	C	7/31/2011	\$221,122,750	\$0	\$221,122,750	\$227,614,921	100.00	\$0	
	R	7/31/2011	\$219,388,987	\$0	\$32,908,348	\$52,215,826	23.80	\$0	
	D	8/31/2011	\$181,904,705	\$0	\$181,904,705	\$200,076,496	100.00	\$0	
Lynwood	C	7/31/2011	\$10,326,055	\$0	\$10,326,055	\$10,496,856	100.00	\$0	
	R	7/31/2011	\$10,326,055	\$0	\$1,548,908	\$1,548,908	15.00	\$0	
	D	6/30/2011	\$8,767,708	\$342,881	\$8,424,828	\$9,893,023	100.00	\$0	
Montebello	C	7/31/2011	\$8,111,829	\$1,389,152	\$6,722,677	\$6,825,582	100.00	\$0	Deobligation complete 3/13/12
	R	7/31/2011	\$8,111,829	\$0	\$1,216,774	\$1,334,335	16.45	\$0	
	D	7/31/2011	\$6,562,243	\$1,389,152	\$5,173,091	\$6,459,320	100.00	\$0	Deobligation complete 3/13/12
Monterey Park	C	7/31/2011	\$7,061,648	\$113,800	\$6,947,848	\$7,029,167	100.00	\$0	
	R	7/31/2011	\$7,061,648	\$0	\$1,059,247	\$2,499,000	35.39	\$0	
	D	7/31/2011	\$5,621,965	\$113,800	\$5,508,165	\$5,899,404	100.00	\$0	
Moreno Valley	C	7/31/2011	\$7,959,325	\$0	\$7,959,325	\$8,277,461	100.00	\$0	
	R	7/31/2011	\$7,925,021	\$0	\$1,188,753	\$1,188,753	15.00	\$0	
	D	6/30/2011	\$6,062,443	\$0	\$6,062,443	\$6,579,726	100.00	\$0	
National City	C	7/31/2011	\$10,861,148	\$0	\$10,861,148	\$11,105,142	100.00	\$0	
	R	7/31/2011	\$10,861,148	\$0	\$1,629,172	\$3,097,616	28.52	\$0	
	D	7/31/2011	\$9,051,212	\$0	\$9,051,212	\$9,137,838	100.00	\$0	
Norwalk	C	7/31/2011	\$7,213,941	\$854,040	\$6,359,901	\$6,359,901	100.00	\$0	Deobligation complete 12/13/11
	R	7/31/2011	\$7,213,941	\$278,254	\$803,837	\$1,009,384	13.99#	\$0	
	D	7/31/2011	\$5,575,805	\$854,040	\$4,721,765	\$5,605,822	100.00	\$0	

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Oceanside	C	7/31/2011	\$13,585,229	\$63,438	\$13,521,792	\$13,983,352	100.00	\$0	
CA	R	7/31/2011	\$13,433,276	\$63,438	\$1,951,554	\$3,653,916	27.20	\$0	
	D	6/30/2011	\$10,978,845	\$63,438	\$10,915,408	\$11,864,549	100.00	\$0	
Ontario	C	7/31/2011	\$14,689,156	\$0	\$14,689,156	\$14,779,948	100.00	\$0	
CA	R	7/31/2011	\$14,556,173	\$0	\$2,183,426	\$3,561,654	24.47	\$0	
	D	6/30/2011	\$11,758,207	\$0	\$11,758,207	\$13,928,255	100.00	\$0	
Orange	C	7/31/2011	\$8,639,154	\$259,236	\$8,379,918	\$8,937,513	100.00	\$0	
CA	R	7/31/2011	\$8,476,764	\$75,000	\$1,196,515	\$1,318,497	15.55	\$0	
	D	7/31/2011	\$6,797,262	\$259,236	\$6,538,026	\$7,274,537	100.00	\$0	
Orange County	C	7/31/2011	\$31,119,766	\$0	\$31,119,766	\$32,113,051	100.00	\$0	
CA	R	7/31/2011	\$30,765,269	\$0	\$4,614,790	\$7,389,418	24.02	\$0	
	D	7/31/2011	\$26,111,761	\$0	\$26,111,761	\$26,218,429	100.00	\$0	
Oxnard	C	7/31/2011	\$16,898,626	\$0	\$16,898,626	\$17,211,308	100.00	\$0	
CA	R	7/31/2011	\$16,735,384	\$0	\$2,510,308	\$2,897,294	17.31	\$0	
	D	7/31/2011	\$13,620,236	\$0	\$13,620,236	\$16,544,599	100.00	\$0	
Palmdale	C	7/31/2011	\$3,237,414	\$345,790	\$2,891,624	\$2,946,970	100.00	\$0	
CA	R	7/31/2011	\$3,237,414	\$0	\$485,612	\$600,000	18.53	\$0	
	D	6/30/2011	\$1,657,944	\$345,790	\$1,312,154	\$1,676,479	100.00	\$0	
Paramount	C	7/31/2011	\$6,238,359	\$138,286	\$6,100,073	\$6,117,082	100.00	\$0	
CA	R	7/31/2011	\$6,238,359	\$0	\$935,754	\$1,234,908	19.80	\$0	
	D	7/31/2011	\$4,761,441	\$138,286	\$4,623,155	\$5,625,274	100.00	\$0	

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	7/31/2011	\$20,701,994	\$209,639	\$20,492,355	\$20,612,443	100.00	\$0	
CA	R	7/31/2011	\$20,646,032	\$73,460	\$3,023,445	\$3,143,565	15.23	\$0	
	D	8/31/2011	\$17,088,940	\$209,639	\$16,879,301	\$18,853,809	100.00	\$0	
Pomona	C	7/31/2011	\$17,250,046	\$448,618	\$16,801,428	\$17,023,220	100.00	\$0	
CA	R	7/31/2011	\$17,197,449	\$0	\$2,579,617	\$3,478,245	20.23	\$0	
	D	7/31/2011	\$13,994,879	\$448,618	\$13,546,261	\$16,100,477	100.00	\$0	
Riverside	C	7/31/2011	\$25,346,280	\$1,532,711	\$23,813,569	\$24,080,481	100.00	\$0	
CA	R	7/31/2011	\$25,075,379	\$320,900	\$3,440,407	\$7,504,175	29.93	\$0	
	D	7/31/2011	\$20,469,184	\$1,532,711	\$18,936,473	\$21,303,140	100.00	\$0	
Riverside County	C	7/31/2011	\$54,255,546	\$0	\$54,255,546	\$55,401,770	100.00	\$0	
CA	R	7/31/2011	\$53,697,775	\$0	\$8,054,666	\$14,676,952	27.33	\$0	
	D	7/31/2011	\$43,873,878	\$0	\$43,873,878	\$51,149,838	100.00	\$0	
Rosemead	C	7/31/2011	\$7,236,730	\$1,540,738	\$5,695,992	\$6,243,213	100.00	\$0	
CA	R	7/31/2011	\$7,236,730	\$375,991	\$709,518	\$791,601	10.94#	\$0	
	D	7/31/2011	\$5,753,992	\$1,540,738	\$4,213,253	\$5,255,992	100.00	\$0	
San Bernardino	C	7/31/2011	\$28,689,511	\$116,456	\$28,573,055	\$29,040,836	100.00	\$0	
CA	R	7/31/2011	\$28,446,196	\$116,456	\$4,150,473	\$4,576,610	16.09	\$0	
	D	6/30/2011	\$23,891,331	\$116,456	\$23,774,875	\$24,730,651	100.00	\$0	
San Bernardino County Consortium	C	7/31/2011	\$68,817,212	\$0	\$68,817,212	\$69,466,833	100.00	\$0	
CA	R	7/31/2011	\$68,090,475	\$0	\$10,213,571	\$20,732,137	30.45	\$0	
	D	7/31/2011	\$56,403,213	\$0	\$56,403,213	\$64,917,250	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Buenaventura CA	C	7/31/2011	\$3,283,907	\$97,953	\$3,185,954	\$3,421,850	100.00	\$0	
	R	7/31/2011	\$3,283,907	\$0	\$492,586	\$807,295	24.58	\$0	
	D	7/31/2011	\$1,682,851	\$97,953	\$1,584,898	\$3,323,760	100.00	\$0	
San Diego CA	C	7/31/2011	\$142,202,407	\$0	\$142,202,407	\$144,173,475	100.00	\$0	
	R	7/31/2011	\$140,604,475	\$0	\$21,090,671	\$34,168,696	24.30	\$0	
	D	9/30/2011	\$116,213,598	\$0	\$116,213,598	\$138,230,929	100.00	\$0	
San Diego County Consortium CA	C	7/31/2011	\$62,778,212	\$0	\$62,778,212	\$64,565,823	100.00	\$0	
	R	7/31/2011	\$61,983,778	\$0	\$9,297,567	\$11,886,217	19.18	\$0	
	D	8/31/2011	\$50,571,800	\$0	\$50,571,800	\$57,768,187	100.00	\$0	
San Luis Obispo County CA	C	7/31/2011	\$19,705,619	\$0	\$19,705,619	\$19,784,029	100.00	\$0	
	R	7/31/2011	\$19,454,880	\$0	\$2,918,232	\$8,108,207	41.68	\$0	
	D	7/31/2011	\$15,596,837	\$0	\$15,596,837	\$19,083,955	100.00	\$0	
Santa Ana CA	C	7/31/2011	\$37,840,042	\$0	\$37,840,042	\$38,540,133	100.00	\$0	
	R	7/31/2011	\$37,498,802	\$0	\$5,624,820	\$20,109,220	53.63	\$0	
	D	6/30/2011	\$30,351,963	\$0	\$30,351,963	\$33,707,335	100.00	\$0	
Santa Barbara CA	C	7/31/2011	\$13,517,614	\$0	\$13,517,614	\$13,528,345	100.00	\$0	
	R	7/31/2011	\$13,517,614	\$0	\$2,027,642	\$5,776,632	42.73	\$0	
	D	6/30/2011	\$11,065,187	\$0	\$11,065,187	\$12,937,587	100.00	\$0	
Santa Barbara County Consortium CA	C	8/31/2011	\$23,858,389	\$0	\$23,858,389	\$24,263,176	100.00	\$0	
	R	8/31/2011	\$23,559,006	\$0	\$3,533,851	\$11,092,235	47.08	\$0	
	D	6/30/2011	\$18,796,658	\$0	\$18,796,658	\$20,166,385	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Monica	C	7/31/2011	\$13,634,749	\$204,897	\$13,429,852	\$13,433,757	100.00	\$0	
CA	R	7/31/2011	\$13,634,749	\$110,169	\$1,935,043	\$6,150,445	45.11	\$0	
	D	7/31/2011	\$11,344,876	\$204,897	\$11,139,979	\$12,069,066	100.00	\$0	
South Gate	C	7/31/2011	\$15,628,917	\$926,715	\$14,702,202	\$15,735,173	100.00	\$0	
CA	R	7/31/2011	\$15,628,917	\$154,272	\$2,190,065	\$2,345,094	15.00	\$0	
	D	6/30/2011	\$12,845,527	\$926,715	\$11,918,812	\$12,721,228	100.00	\$0	
Ventura County	C	7/31/2011	\$19,682,337	\$0	\$19,682,337	\$20,392,129	100.00	\$0	
CA	R	7/31/2011	\$19,498,345	\$0	\$2,924,752	\$6,197,128	31.78	\$0	
	D	7/31/2011	\$17,131,759	\$0	\$17,131,759	\$20,386,830	100.00	\$0	
Westminster	C	7/31/2011	\$6,803,795	\$0	\$6,803,795	\$7,361,897	100.00	\$0	
CA	R	7/31/2011	\$6,803,795	\$0	\$1,020,569	\$3,445,489	50.64	\$0	
	D	7/31/2011	\$5,213,640	\$0	\$5,213,640	\$6,254,266	100.00	\$0	
Whittier	C	7/31/2011	\$6,438,003	\$268,340	\$6,169,663	\$6,677,105	100.00	\$0	
CA	R	7/31/2011	\$6,438,003	\$204,147	\$761,554	\$2,540,075	39.45	\$0	
	D	7/31/2011	\$4,992,145	\$268,340	\$4,723,805	\$5,036,133	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Louisville</b>									
Covington Consortium	C	7/31/2011	\$9,946,205	\$0	\$9,946,205	\$10,258,094	100.00	\$0	
	R	7/31/2011	\$9,946,205	\$0	\$1,491,931	\$2,549,541	25.63	\$0	
KY	D	8/31/2011	\$7,886,747	\$0	\$7,886,747	\$10,021,073	100.00	\$0	
<hr/>									
Kentucky	C	7/31/2011	\$297,942,297	\$0	\$297,942,297	\$301,244,577	100.00	\$0	
	R	7/31/2011	\$295,334,445	\$0	\$44,300,167	\$54,625,276	18.50	\$0	
KY	D	8/31/2011	\$244,565,274	\$0	\$244,565,274	\$286,459,459	100.00	\$0	
<hr/>									
Lexington-Fayette	C	7/31/2011	\$24,616,031	\$0	\$24,616,031	\$24,650,784	100.00	\$0	
	R	7/31/2011	\$24,234,411	\$0	\$3,635,162	\$4,321,226	17.83	\$0	
KY	D	7/31/2011	\$20,316,750	\$0	\$20,316,750	\$22,726,263	100.00	\$0	
<hr/>									
Louisville	C	7/31/2011	\$70,494,678	\$89,547	\$70,405,131	\$71,619,121	100.00	\$0	
	R	7/31/2011	\$69,611,316	\$0	\$10,441,697	\$11,216,774	16.11	\$0	
KY	D	3/31/2011	\$58,984,230	\$89,547	\$58,894,683	\$66,707,056	100.00	\$0	
<hr/>									
Owensboro	C	7/31/2011	\$6,193,096	\$0	\$6,193,096	\$6,442,939	100.00	\$0	
	R	7/31/2011	\$6,193,096	\$0	\$928,964	\$983,743	15.88	\$0	
KY	D	7/31/2011	\$5,156,941	\$0	\$5,156,941	\$6,252,939	100.00	\$0	

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<b>Miami</b>									
Broward County Consortium	C	10/31/2011	\$52,741,395	\$694,715	\$52,046,680	\$54,296,961	100.00	\$0	
FL	R	10/31/2011	\$51,709,474	\$533,469	\$7,222,952	\$8,579,917	16.59	\$0	
	D	10/31/2011	\$39,617,399	\$694,715	\$38,922,684	\$46,102,399	100.00	\$0	
Collier County	C	8/31/2011	\$5,324,463	\$34,196	\$5,290,267	\$5,290,267	100.00	\$0	Deobligation Completed 10/26/2011
FL	R	8/31/2011	\$5,168,453	\$0	\$775,268	\$1,074,693	20.79	\$0	
	D	7/31/2011	\$3,199,709	\$34,196	\$3,165,513	\$4,445,812	100.00	\$0	
Fort Lauderdale	C	10/31/2011	\$18,031,166	\$0	\$18,031,166	\$18,056,180	100.00	\$0	
FL	R	10/31/2011	\$17,804,029	\$0	\$2,670,604	\$3,253,458	18.27	\$0	
	D	10/31/2011	\$14,933,033	\$0	\$14,933,033	\$15,482,456	100.00	\$0	
Hialeah	C	10/31/2011	\$31,974,184	\$0	\$31,974,184	\$32,560,803	100.00	\$0	
FL	R	10/31/2011	\$31,690,104	\$0	\$4,753,516	\$4,932,119	15.56	\$0	
	D	11/30/2011	\$25,430,773	\$0	\$25,430,773	\$30,620,282	100.00	\$0	
Hollywood	C	10/31/2011	\$10,375,634	\$0	\$10,375,634	\$10,638,764	100.00	\$0	
FL	R	10/31/2011	\$10,323,014	\$0	\$1,548,452	\$1,664,730	16.13	\$0	
	D	10/31/2011	\$8,186,593	\$0	\$8,186,593	\$10,008,695	100.00	\$0	
Lee County	C	10/31/2011	\$11,228,108	\$0	\$11,228,108	\$11,490,004	100.00	\$0	
FL	R	10/31/2011	\$11,076,402	\$0	\$1,661,460	\$2,531,941	22.86	\$0	
	D	10/31/2011	\$9,038,374	\$0	\$9,038,374	\$11,194,139	100.00	\$0	

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Miami	C	10/31/2011	\$84,900,423	\$0	\$84,900,423	\$87,749,055	100.00	\$0	
FL	R	10/31/2011	\$84,153,584	\$0	\$12,623,038	\$15,847,765	18.83	\$0	
	D	11/30/2011	\$70,720,016	\$0	\$70,720,016	\$73,386,331	100.00	\$0	
Miami Beach	C	10/31/2011	\$24,158,709	\$1,488	\$24,157,221	\$24,618,732	100.00	\$0	
FL	R	10/31/2011	\$24,035,005	\$0	\$3,605,251	\$12,566,277	52.28	\$0	
	D	10/31/2011	\$20,608,298	\$1,488	\$20,606,810	\$23,513,479	100.00	\$0	
Miami-Dade County	C	8/31/2011	\$109,914,812	\$0	\$109,914,812	\$113,323,613	100.00	\$0	
FL	R	8/31/2011	\$108,913,379	\$0	\$16,337,007	\$24,872,732	22.84	\$0	
	D	4/30/2011	\$89,766,703	\$0	\$89,766,703	\$89,993,105	100.00	\$0	
North Miami	C	10/31/2011	\$3,787,622	\$0	\$3,787,622	\$4,334,505	100.00	\$0	
FL	R	10/31/2011	\$3,787,622	\$0	\$568,143	\$693,227	18.30	\$0	
	D	10/31/2011	\$2,215,123	\$0	\$2,215,123	\$4,102,281	100.00	\$0	
Palm Beach County	C	10/31/2011	\$41,570,015	\$724,662	\$40,845,353	\$42,029,418	100.00	\$0	
FL	R	10/31/2011	\$40,525,497	\$267,355	\$5,811,469	\$6,069,244	14.98	\$0	One month notice 9/12/11
	D	11/30/2011	\$33,594,231	\$724,662	\$32,869,569	\$36,145,865	100.00	\$0	
Pompano Beach	C	10/31/2011	\$6,166,013	\$0	\$6,166,013	\$6,694,337	100.00	\$0	
FL	R	10/31/2011	\$6,166,013	\$0	\$924,902	\$1,125,403	18.25	\$0	
	D	12/31/2011	\$4,409,675	\$0	\$4,409,675	\$5,672,321	100.00	\$0	
West Palm Beach	C	10/31/2011	\$9,976,291	\$0	\$9,976,291	\$10,120,650	100.00	\$0	One month notice 9/12/11
FL	R	10/31/2011	\$9,976,291	\$0	\$1,496,444	\$2,596,929	26.03	\$0	
	D	11/30/2011	\$8,048,770	\$0	\$8,048,770	\$8,416,764	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Milwaukee</b>									
Dane County	C	8/31/2011	\$5,014,681	\$985	\$5,013,696	\$5,102,331	100.00	\$0	
WI	R	8/31/2011	\$4,823,878	\$985	\$722,597	\$770,402	15.97	\$0	
	D	7/31/2011	\$3,257,373	\$985	\$3,256,388	\$4,686,256	100.00	\$0	
Eau Claire	C	8/31/2011	\$7,300,151	\$0	\$7,300,151	\$7,647,162	100.00	\$0	
WI	R	8/31/2011	\$7,300,151	\$0	\$1,095,023	\$1,333,358	18.26	\$0	
	D	8/31/2011	\$6,027,983	\$0	\$6,027,983	\$7,077,723	100.00	\$0	
Green Bay	C	8/31/2011	\$11,632,897	\$75,000	\$11,557,897	\$11,578,241	100.00	\$0	
WI	R	8/31/2011	\$11,581,632	\$75,000	\$1,662,245	\$4,228,657	36.51	\$0	
	D	4/30/2011	\$9,814,050	\$75,000	\$9,739,050	\$10,984,119	100.00	\$0	
Janesville Consortium	C	8/31/2011	\$5,414,266	\$0	\$5,414,266	\$5,951,942	100.00	\$0	
WI	R	8/31/2011	\$5,279,070	\$0	\$791,861	\$791,861	15.00	\$0	
	D	3/31/2011	\$3,595,455	\$0	\$3,595,455	\$4,490,960	100.00	\$0	
Kenosha	C	8/31/2011	\$8,711,073	\$0	\$8,711,073	\$8,834,913	100.00	\$0	
WI	R	8/31/2011	\$8,711,073	\$0	\$1,306,661	\$1,385,925	15.91	\$0	
	D	4/30/2011	\$7,205,269	\$0	\$7,205,269	\$8,349,866	100.00	\$0	
La Crosse	C	8/31/2011	\$6,331,339	\$0	\$6,331,339	\$6,752,558	100.00	\$0	
WI	R	8/31/2011	\$6,331,339	\$0	\$949,701	\$1,130,774	17.86	\$0	
	D	4/30/2011	\$5,203,107	\$0	\$5,203,107	\$5,989,914	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison	C	7/31/2011	\$26,875,606	\$10	\$26,875,596	\$28,079,147	100.00	\$0	
	R	7/31/2011	\$26,469,203	\$0	\$3,970,380	\$7,215,171	27.26	\$0	
	D	4/30/2011	\$21,819,395	\$10	\$21,819,385	\$27,111,466	100.00	\$0	
Milwaukee	C	7/31/2011	\$130,389,887	\$0	\$130,389,887	\$132,530,665	100.00	\$0	
	R	7/31/2011	\$129,245,214	\$0	\$19,386,782	\$28,321,157	21.91	\$0	
	D	5/31/2011	\$110,691,240	\$0	\$110,691,240	\$127,703,306	100.00	\$0	
Milwaukee County Consortium	C	8/31/2011	\$19,865,461	\$650,172	\$19,215,289	\$19,253,160	100.00	\$0	
	R	8/31/2011	\$19,506,575	\$303,015	\$2,622,971	\$3,134,748	16.07	\$0	
	D	8/31/2011	\$16,336,665	\$650,172	\$15,686,493	\$16,877,161	100.00	\$0	
Racine	C	8/31/2011	\$13,098,996	\$0	\$13,098,996	\$13,304,686	100.00	\$0	
	R	8/31/2011	\$13,098,996	\$0	\$1,964,849	\$3,507,796	26.78	\$0	
	D	4/30/2011	\$11,292,314	\$0	\$11,292,314	\$12,649,450	100.00	\$0	
Waukesha County Consortium	C	7/31/2011	\$15,835,433	\$0	\$15,835,433	\$16,271,194	100.00	\$0	
	R	7/31/2011	\$15,456,685	\$0	\$2,318,503	\$2,400,653	15.53	\$0	
	D	6/30/2011	\$11,570,845	\$0	\$11,570,845	\$15,888,078	100.00	\$0	
Wisconsin	C	8/31/2011	\$233,272,870	\$0	\$233,272,870	\$241,146,319	100.00	\$0	
	R	8/31/2011	\$230,673,226	\$0	\$34,600,984	\$67,750,112	29.37	\$0	
	D	8/31/2011	\$195,308,401	\$0	\$195,308,401	\$230,832,325	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
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<b>Minneapolis</b>									
Dakota County Consortium	C	7/31/2011	\$39,133,068	\$0	\$39,133,068	\$39,787,708	100.00	\$0	
MN	R	7/31/2011	\$38,507,969	\$0	\$5,776,195	\$7,802,501	20.26	\$0	
	D	7/31/2011	\$31,980,948	\$0	\$31,980,948	\$37,915,109	100.00	\$0	
Duluth	C	6/30/2011	\$12,077,427	\$0	\$12,077,427	\$12,849,415	100.00	\$0	
MN	R	6/30/2011	\$11,827,427	\$0	\$2,024,114	\$5,296,799	44.78	\$0	
	D	3/31/2011	\$9,517,679	\$0	\$9,517,679	\$11,990,575	100.00	\$0	
Hennepin County Consortium	C	8/31/2011	\$33,080,863	\$0	\$33,080,863	\$32,845,651	99.29	\$235,212	Requirement met 9/6/11
MN	R	8/31/2011	\$32,045,175	\$0	\$5,306,776	\$8,041,289	25.09	\$0	
	D	7/31/2011	\$27,029,511	\$0	\$27,029,511	\$31,860,351	100.00	\$0	
Minneapolis	C	6/30/2011	\$64,143,007	\$0	\$64,143,007	\$65,346,461	100.00	\$0	
MN	R	6/30/2011	\$62,934,625	\$0	\$9,940,194	\$12,788,176	20.32	\$0	
	D	6/30/2011	\$53,298,724	\$0	\$53,298,724	\$57,671,429	100.00	\$0	
Minnesota	C	6/30/2011	\$160,654,684	\$0	\$160,654,684	\$163,349,080	100.00	\$0	
MN	R	6/30/2011	\$158,567,419	\$1,129,050	\$23,156,063	\$25,473,973	16.07	\$0	
	D	3/31/2011	\$130,713,799	\$0	\$130,713,799	\$155,094,875	100.00	\$0	
St. Louis County Consortium	C	6/30/2011	\$13,702,478	\$0	\$13,702,478	\$14,286,295	100.00	\$0	
MN	R	6/30/2011	\$13,578,803	\$0	\$2,036,820	\$4,017,132	29.58	\$0	
	D	3/31/2011	\$11,625,175	\$0	\$11,625,175	\$13,747,781	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
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St. Paul	C	6/30/2011	\$40,073,031	\$0	\$40,073,031	\$40,384,255	100.00	\$0	
	R	6/30/2011	\$39,602,552	\$0	\$5,940,383	\$8,142,192	20.56	\$0	
MN	D	5/31/2011	\$33,082,984	\$0	\$33,082,984	\$37,045,435	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
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<b>New Orleans</b>									
Alexandria	C	7/31/2011	\$8,014,893	\$167,800	\$7,847,093	\$7,969,167	100.00	\$0	
LA	R	7/31/2011	\$8,014,893	\$298,374	\$903,860	\$1,244,726	15.53	\$0	
	D	4/30/2011	\$6,736,733	\$167,800	\$6,568,933	\$6,789,356	100.00	\$0	
Baton Rouge	C	10/31/2011	\$38,848,212	\$767,198	\$38,081,014	\$38,836,998	100.00	\$0	
LA	R	10/31/2011	\$38,370,159	\$719,226	\$5,036,298	\$5,986,486	15.60	\$0	
	D	10/31/2011	\$32,206,879	\$767,198	\$31,439,681	\$31,669,418	100.00	\$0	Requirement met
Houma-Terrebonne	C	6/30/2011	\$8,191,797	\$0	\$8,191,797	\$8,419,362	100.00	\$0	
LA	R	6/30/2011	\$8,191,797	\$142,526	\$1,086,244	\$1,641,350	20.04	\$0	
	D	3/31/2011	\$6,794,801	\$0	\$6,794,801	\$8,131,997	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2011	\$40,789,792	\$287,634	\$40,502,158	\$40,579,958	100.00	\$0	
LA	R	10/31/2011	\$40,077,189	\$717,025	\$5,294,553	\$6,462,115	16.12	\$0	
	D	10/31/2011	\$33,774,992	\$287,634	\$33,487,358	\$34,113,445	100.00	\$0	
Lafayette	C	10/31/2011	\$13,487,411	\$0	\$13,487,411	\$13,529,107	100.00	\$0	
LA	R	10/31/2011	\$13,339,766	\$229,214	\$1,771,751	\$2,926,577	21.94	\$0	
	D	10/31/2011	\$11,210,205	\$0	\$11,210,205	\$12,864,025	100.00	\$0	
Lake Charles	C	10/31/2011	\$8,050,595	\$105,321	\$7,945,274	\$7,989,234	100.00	\$0	
LA	R	10/31/2011	\$8,050,585	\$144,313	\$1,063,275	\$1,225,113	15.22	\$0	
	D	10/31/2011	\$6,632,765	\$105,321	\$6,527,444	\$7,627,802	100.00	\$0	

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Louisiana	C	10/31/2011	\$257,577,764	\$2,052,579	\$255,525,185	\$266,214,670	100.00	\$0	
LA	R	10/31/2011	\$255,577,928	\$4,577,653	\$33,759,037	\$39,321,275	15.39	\$0	
	D	4/30/2011	\$211,537,178	\$2,052,579	\$209,484,599	\$219,146,731	100.00	\$0	
Monroe	C	7/31/2011	\$9,441,358	\$25,026	\$9,416,333	\$9,608,882	100.00	\$0	
LA	R	7/31/2011	\$9,416,362	\$147,226	\$1,265,228	\$2,297,406	24.40	\$0	
	D	5/31/2011	\$8,003,098	\$25,026	\$7,978,072	\$9,265,662	100.00	\$0	
New Orleans	C	7/31/2011	\$119,960,421	\$351,210	\$119,609,211	\$121,132,055	100.00	\$0	
LA	R	7/31/2011	\$118,980,919	\$2,115,727	\$15,731,410	\$19,660,793	16.52	\$0	
	D	5/31/2011	\$101,339,593	\$351,210	\$100,988,383	\$101,726,555	100.00	\$0	
Shreveport	C	7/31/2011	\$25,717,656	\$371,166	\$25,346,490	\$25,386,863	100.00	\$0	
LA	R	7/31/2011	\$25,472,511	\$441,601	\$3,379,276	\$3,662,700	14.38#	\$0	
	D	4/30/2011	\$21,537,486	\$371,166	\$21,166,320	\$21,581,178	100.00	\$0	

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<b>New York</b>									
Babylon	C	7/31/2011	\$11,729,340	\$0	\$11,729,340	\$11,851,908	100.00	\$0	
	R	7/31/2011	\$11,612,730	\$0	\$1,741,910	\$2,509,719	21.61	\$0	
NY	D	3/31/2011	\$9,578,835	\$0	\$9,578,835	\$10,220,284	100.00	\$0	
Dutchess County Consortium	C	8/31/2011	\$16,587,993	\$518,917	\$16,069,076	\$16,069,076	100.00	\$0	Deobligation complete12/22/2011
	R	8/31/2011	\$16,352,930	\$0	\$2,452,940	\$4,355,755	26.64	\$0	
NY	D	6/30/2011	\$13,274,077	\$518,917	\$12,755,160	\$14,103,191	100.00	\$0	
Islip	C	7/31/2011	\$14,591,704	\$0	\$14,591,704	\$14,603,568	100.00	\$0	
	R	7/31/2011	\$14,443,865	\$0	\$2,166,580	\$3,121,520	21.61	\$0	
NY	D	8/31/2011	\$11,977,291	\$0	\$11,977,291	\$12,125,161	100.00	\$0	
Mount Vernon	C	7/31/2011	\$12,909,898	\$48,224	\$12,861,674	\$13,080,241	100.00	\$0	
	R	7/31/2011	\$12,909,898	\$48,224	\$1,888,261	\$1,933,039	14.97#	\$0	
NY	D	4/30/2011	\$10,691,636	\$48,224	\$10,643,412	\$11,799,562	100.00	\$0	
Nassau County	C	10/31/2011	\$59,773,450	\$387,309	\$59,386,141	\$59,175,341	99.65	\$210,800	Under review
	R	10/31/2011	\$59,220,889	\$0	\$8,883,133	\$11,220,381	18.95	\$0	
NY	D	9/30/2011	\$48,607,342	\$387,309	\$48,220,033	\$52,888,755	100.00	\$0	
New Rochelle	C	7/31/2011	\$9,770,181	\$93,943	\$9,676,238	\$10,302,461	100.00	\$0	
	R	7/31/2011	\$9,770,181	\$0	\$1,465,527	\$5,650,044	57.83	\$0	
NY	D	8/31/2011	\$7,875,341	\$93,943	\$7,781,398	\$10,136,048	100.00	\$0	

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New York	C	7/31/2011	\$579,314,360	\$25,960	\$579,288,400	\$593,350,669	100.00	\$0	
NY	R	7/31/2011	\$575,363,638	\$0	\$86,304,546	\$132,119,486	22.96	\$0	
	D	6/30/2011	\$470,153,544	\$25,960	\$470,127,584	\$516,302,742	100.00	\$0	
New York City	C	7/31/2011	\$1,968,674,208	\$0	\$1,968,674,208	\$1,973,534,569	100.00	\$0	
NY	R	7/31/2011	\$1,953,993,271	\$0	\$293,098,991	\$364,058,292	18.63	\$0	
	D	3/31/2011	\$1,614,031,666	\$0	\$1,614,031,666	\$1,737,130,585	100.00	\$0	
Orange County Consortium	C	7/31/2011	\$21,584,992	\$1	\$21,584,991	\$21,592,102	100.00	\$0	
NY	R	7/31/2011	\$21,349,528	\$1	\$3,202,428	\$4,791,328	22.44	\$0	
	D	3/31/2011	\$16,908,650	\$1	\$16,908,649	\$17,543,120	100.00	\$0	
Rockland County	C	7/31/2011	\$16,662,595	\$5,115	\$16,657,480	\$16,863,798	100.00	\$0	
NY	R	7/31/2011	\$16,479,270	\$5,115	\$2,466,776	\$3,180,823	19.30	\$0	
	D	8/31/2011	\$13,467,378	\$5,115	\$13,462,263	\$16,228,492	100.00	\$0	
Suffolk County Consortium	C	7/31/2011	\$34,055,685	\$13,781	\$34,041,904	\$34,341,148	100.00	\$0	
NY	R	7/31/2011	\$33,647,643	\$0	\$5,047,146	\$5,735,609	17.05	\$0	
	D	5/31/2011	\$27,222,469	\$13,781	\$27,208,688	\$32,829,665	100.00	\$0	
Westchester County	C	7/31/2011	\$29,182,847	\$0	\$29,182,847	\$29,579,095	100.00	\$0	
NY	R	7/31/2011	\$28,885,427	\$0	\$4,332,814	\$4,656,827	16.12	\$0	
	D	5/31/2011	\$23,802,135	\$0	\$23,802,135	\$26,843,886	100.00	\$0	
Yonkers	C	7/31/2011	\$33,444,683	\$0	\$33,444,683	\$34,331,742	100.00	\$0	
NY	R	7/31/2011	\$33,112,200	\$0	\$4,966,830	\$7,347,310	22.19	\$0	
	D	5/31/2011	\$27,305,772	\$0	\$27,305,772	\$31,962,242	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Newark</b>									
Atlantic City	C	6/30/2011	\$9,113,210	\$153,030	\$8,960,180	\$9,204,312	100.00	\$0	
	R	6/30/2011	\$9,113,210	\$0	\$1,366,982	\$2,386,391	26.19	\$0	
NJ	D	3/31/2011	\$7,602,941	\$153,030	\$7,449,911	\$8,933,626	100.00	\$0	
Atlantic County Consortium	C	9/30/2011	\$8,767,256	\$63,711	\$8,703,545	\$9,514,684	100.00	\$0	
	R	9/30/2011	\$8,625,884	\$63,711	\$1,230,172	\$1,334,078	15.47	\$0	
NJ	D	9/30/2011	\$6,562,028	\$63,711	\$6,498,317	\$9,073,010	100.00	\$0	
Bergen County	C	7/31/2011	\$53,302,961	\$0	\$53,302,961	\$55,214,576	100.00	\$0	
	R	7/31/2011	\$52,644,699	\$0	\$7,896,705	\$14,719,965	27.96	\$0	
NJ	D	7/31/2011	\$43,102,192	\$0	\$43,102,192	\$51,514,633	100.00	\$0	
Burlington County Consortium	C	7/31/2011	\$15,016,379	\$0	\$15,016,379	\$15,058,487	100.00	\$0	
	R	7/31/2011	\$14,837,196	\$0	\$2,225,579	\$4,333,689	29.21	\$0	
NJ	D	7/31/2011	\$12,014,432	\$0	\$12,014,432	\$13,988,508	100.00	\$0	
Camden	C	7/31/2011	\$22,967,516	\$34,290	\$22,933,226	\$22,958,227	100.00	\$0	
	R	7/31/2011	\$22,967,516	\$0	\$3,445,127	\$5,739,065	24.99	\$0	
NJ	D	7/31/2011	\$19,540,865	\$34,290	\$19,506,575	\$20,675,669	100.00	\$0	
Camden County Consortium	C	7/31/2011	\$20,920,844	\$0	\$20,920,844	\$21,270,596	100.00	\$0	
	R	7/31/2011	\$20,606,072	\$0	\$3,090,911	\$7,125,053	34.58	\$0	
NJ	D	7/31/2011	\$17,108,495	\$0	\$17,108,495	\$20,860,781	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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East Orange	C	10/31/2011	\$14,962,651	\$319,448	\$14,643,203	\$14,820,842	100.00	\$0	
NJ	R	10/31/2011	\$14,907,449	\$319,448	\$1,916,669	\$2,070,434	13.89#	\$0	
	D	8/31/2011	\$12,766,093	\$621,939	\$12,144,154	\$13,197,093	100.00	\$0	
Elizabeth	C	9/30/2011	\$23,878,722	\$206,119	\$23,672,603	\$23,703,588	100.00	\$0	
NJ	R	9/30/2011	\$23,730,872	\$0	\$3,559,631	\$3,922,126	16.53	\$0	
	D	7/31/2011	\$19,603,034	\$206,119	\$19,396,915	\$21,707,898	100.00	\$0	
Essex County Consortium	C	7/31/2011	\$24,757,388	\$1,607,075	\$23,150,313	\$23,457,549	100.00	\$0	
NJ	R	7/31/2011	\$23,577,008	\$3,850	\$3,532,701	\$5,522,968	23.43	\$0	
	D	6/30/2011	\$19,799,757	\$1,607,075	\$18,192,682	\$19,149,209	100.00	\$0	
Gloucester County Consortium	C	9/30/2011	\$13,151,359	\$2	\$13,151,357	\$13,658,642	100.00	\$0	
NJ	R	9/30/2011	\$13,001,712	\$2	\$1,950,255	\$2,604,753	20.03	\$0	
	D	9/30/2011	\$10,885,020	\$2	\$10,885,018	\$13,425,566	100.00	\$0	
Hudson County Consortium	C	7/31/2011	\$64,128,412	\$0	\$64,128,412	\$64,656,390	100.00	\$0	
NJ	R	7/31/2011	\$63,576,796	\$0	\$9,536,519	\$21,389,571	33.64	\$0	
	D	7/31/2011	\$51,781,193	\$0	\$51,781,193	\$58,242,690	100.00	\$0	
Irvington	C	7/31/2011	\$11,118,621	\$365,821	\$10,752,800	\$10,902,497	100.00	\$0	
NJ	R	7/31/2011	\$11,118,621	\$129,212	\$1,538,581	\$1,993,195	17.93	\$0	
	D	8/31/2011	\$9,124,616	\$365,821	\$8,758,795	\$9,839,875	100.00	\$0	
Jersey City	C	6/30/2011	\$53,221,163	\$33,849	\$53,187,314	\$53,304,566	100.00	\$0	
NJ	R	6/30/2011	\$52,795,722	\$0	\$7,919,358	\$9,556,284	18.10	\$0	
	D	4/30/2011	\$43,897,084	\$33,849	\$43,863,235	\$43,976,720	100.00	\$0	

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## HOME Deadline Compliance Status Report

**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**

**As of 08/31/12**

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Mercer County Consortium NJ	C	8/31/2011	\$10,184,253	\$0	\$10,184,253	\$10,372,935	100.00	\$0	
	R	8/31/2011	\$10,031,063	\$0	\$1,504,659	\$5,918,040	59.00	\$0	
	D	7/31/2011	\$8,120,139	\$0	\$8,120,139	\$9,377,301	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2011	\$25,501,406	\$0	\$25,501,406	\$26,828,435	100.00	\$0	
	R	7/31/2011	\$25,114,850	\$0	\$3,767,228	\$5,270,702	20.99	\$0	
	D	8/31/2011	\$19,672,594	\$0	\$19,672,594	\$25,777,332	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2011	\$28,934,347	\$0	\$28,934,347	\$29,103,049	100.00	\$0	
	R	7/31/2011	\$28,503,174	\$0	\$4,275,476	\$6,995,030	24.54	\$0	
	D	3/31/2011	\$22,454,153	\$0	\$22,454,153	\$25,747,180	100.00	\$0	
Morris County Consortium NJ	C	7/31/2011	\$16,467,749	\$0	\$16,467,749	\$16,798,671	100.00	\$0	
	R	7/31/2011	\$16,254,028	\$0	\$2,438,104	\$3,574,395	21.99	\$0	
	D	7/31/2011	\$13,116,440	\$0	\$13,116,440	\$16,148,361	100.00	\$0	
New Brunswick NJ	C	7/31/2011	\$6,783,350	\$3,144	\$6,780,206	\$6,783,087	100.00	\$0	
	R	7/31/2011	\$6,783,350	\$3,144	\$1,014,358	\$1,730,582	25.51	\$0	
	D	7/31/2011	\$5,141,627	\$3,144	\$5,138,483	\$5,315,274	100.00	\$0	
New Jersey NJ	C	9/30/2011	\$147,837,891	\$9,459,088	\$138,378,803	\$145,364,163	100.00	\$0	
	R	9/30/2011	\$146,104,795	\$0	\$21,915,719	\$24,719,968	16.92	\$0	
	D	7/31/2011	\$125,769,325	\$9,459,088	\$116,310,237	\$134,428,707	100.00	\$0	
Newark NJ	C	12/31/2011	\$74,480,880	\$598,095	\$73,882,785	\$74,476,112	100.00	\$0	Requirement met1/3/2012
	R	12/31/2011	\$73,806,854	\$1	\$11,071,027	\$11,766,235	15.94	\$0	
	D	10/31/2011	\$63,348,638	\$1,518,645	\$61,829,993	\$65,700,462	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ocean County Consortium NJ	C	7/31/2011	\$22,261,901	\$195,250	\$22,066,651	\$22,822,051	100.00	\$0	
	R	7/31/2011	\$21,993,361	\$195,250	\$3,103,754	\$5,037,555	22.90	\$0	
	D	7/31/2011	\$18,249,689	\$195,250	\$18,054,439	\$21,583,817	100.00	\$0	
Passaic NJ	C	7/31/2011	\$14,825,457	\$84,676	\$14,740,781	\$15,042,371	100.00	\$0	
	R	7/31/2011	\$14,825,457	\$0	\$2,223,819	\$3,055,596	20.61	\$0	
	D	7/31/2011	\$12,712,094	\$84,676	\$12,627,418	\$13,788,080	100.00	\$0	
Paterson NJ	C	7/31/2011	\$30,608,047	\$1,251,229	\$29,356,818	\$26,361,158	89.80	\$2,995,660	Requirement met 11/8/2011
	R	7/31/2011	\$30,237,637	\$0	\$4,535,646	\$5,949,106	19.67	\$0	
	D	8/31/2011	\$25,338,689	\$1,251,229	\$24,087,460	\$24,663,989	100.00	\$0	
Perth Amboy NJ	C	6/30/2011	\$8,008,671	\$0	\$8,008,671	\$8,261,579	100.00	\$0	
	R	6/30/2011	\$8,008,671	\$0	\$1,201,301	\$1,249,361	15.60	\$0	
	D	6/30/2011	\$6,565,606	\$0	\$6,565,606	\$7,354,831	100.00	\$0	
Somerset County Consortium NJ	C	8/31/2011	\$10,579,809	\$0	\$10,579,809	\$10,735,473	100.00	\$0	
	R	8/31/2011	\$10,448,808	\$0	\$1,567,321	\$2,718,950	26.02	\$0	
	D	9/30/2011	\$8,390,306	\$0	\$8,390,306	\$10,169,348	100.00	\$0	
Trenton NJ	C	10/31/2011	\$16,403,559	\$296,999	\$16,106,560	\$16,098,126	99.95	\$8,434	Under field office review
	R	10/31/2011	\$16,262,877	\$173,735	\$2,265,697	\$2,264,431	13.92#	\$1,266	Under field office review
	D	8/31/2011	\$13,681,578	\$296,999	\$13,384,579	\$14,183,464	100.00	\$0	
Union County Consortium NJ	C	7/31/2011	\$24,392,705	\$0	\$24,392,705	\$24,870,745	100.00	\$0	
	R	7/31/2011	\$24,109,730	\$0	\$3,616,460	\$3,738,782	15.51	\$0	
	D	8/31/2011	\$20,054,766	\$0	\$20,054,766	\$22,462,527	100.00	\$0	

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Vineland Consortium	C	7/31/2011	\$12,318,989	\$0	\$12,318,989	\$13,029,182	100.00	\$0	
	R	7/31/2011	\$12,318,989	\$0	\$1,847,848	\$2,219,307	18.02	\$0	
NJ	D	7/31/2011	\$10,072,446	\$0	\$10,072,446	\$12,771,377	100.00	\$0	

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<b>Oklahoma City</b>									
Lawton	C	6/30/2011	\$9,183,961	\$0	\$9,183,961	\$9,169,923	99.85	\$14,038	Requirement met 8/8/11
OK	R	6/30/2011	\$9,183,961	\$0	\$1,377,594	\$2,198,158	23.93	\$0	
	D	7/31/2011	\$7,676,236	\$0	\$7,676,236	\$8,839,756	100.00	\$0	
Norman	C	7/31/2011	\$7,691,141	\$0	\$7,691,141	\$7,980,857	100.00	\$0	
OK	R	7/31/2011	\$7,691,141	\$0	\$1,153,671	\$1,211,310	15.75	\$0	
	D	7/31/2011	\$5,987,416	\$0	\$5,987,416	\$7,924,209	100.00	\$0	
Oklahoma	C	7/31/2011	\$197,608,673	\$0	\$197,608,673	\$206,835,789	100.00	\$0	
OK	R	7/31/2011	\$195,759,644	\$0	\$29,363,947	\$59,469,529	30.38	\$0	
	D	3/31/2011	\$161,332,060	\$0	\$161,332,060	\$193,846,145	100.00	\$0	
Oklahoma City	C	7/31/2011	\$48,863,251	\$0	\$48,863,251	\$49,365,973	100.00	\$0	
OK	R	7/31/2011	\$48,209,950	\$0	\$7,231,493	\$9,115,993	18.91	\$0	
	D	6/30/2011	\$39,879,966	\$0	\$39,879,966	\$46,509,660	100.00	\$0	
Tulsa	C	10/31/2011	\$37,656,180	\$43,011	\$37,613,169	\$39,392,024	100.00	\$0	
OK	R	10/31/2011	\$37,092,647	\$0	\$5,563,897	\$18,328,385	49.41	\$0	
	D	9/30/2011	\$30,980,384	\$43,011	\$30,937,373	\$31,144,655	100.00	\$0	Deobligation complete 2/23/2012
Tulsa County Consortium	C	9/30/2011	\$17,387,559	\$852,954	\$16,534,605	\$17,144,216	100.00	\$0	
OK	R	9/30/2011	\$17,144,127	\$0	\$2,571,619	\$10,383,376	60.57	\$0	
	D	12/31/2011	\$13,664,964	\$852,954	\$12,812,010	\$16,219,814	100.00	\$0	

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<b>Omaha</b>									
Cedar Rapids	C	7/31/2011	\$8,961,371	\$0	\$8,961,371	\$9,158,296	100.00	\$0	
	R	7/31/2011	\$8,461,371	\$0	\$1,769,206	\$4,234,243	50.04	\$0	
IA	D	6/30/2011	\$7,488,591	\$0	\$7,488,591	\$9,067,145	100.00	\$0	
Davenport	C	7/31/2011	\$12,292,079	\$0	\$12,292,079	\$12,465,037	100.00	\$0	
	R	7/31/2011	\$12,292,079	\$0	\$1,843,812	\$2,731,266	22.22	\$0	
IA	D	7/31/2011	\$10,263,025	\$0	\$10,263,025	\$11,033,901	100.00	\$0	
Des Moines	C	6/30/2011	\$20,707,241	\$0	\$20,707,241	\$21,295,991	100.00	\$0	
	R	6/30/2011	\$20,457,524	\$0	\$3,068,629	\$4,501,117	22.00	\$0	
IA	D	3/31/2011	\$17,592,631	\$0	\$17,592,631	\$19,477,520	100.00	\$0	
Iowa	C	6/30/2011	\$180,867,190	\$0	\$180,867,190	\$183,818,691	100.00	\$0	
	R	6/30/2011	\$178,602,570	\$0	\$26,790,386	\$35,663,783	19.97	\$0	
IA	D	3/31/2011	\$149,413,989	\$0	\$149,413,989	\$173,670,162	100.00	\$0	
Iowa City	C	7/31/2011	\$10,003,177	\$0	\$10,003,177	\$10,241,597	100.00	\$0	
	R	7/31/2011	\$10,003,177	\$0	\$1,500,477	\$3,480,195	34.79	\$0	
IA	D	7/31/2011	\$8,072,822	\$0	\$8,072,822	\$9,626,809	100.00	\$0	
Lincoln	C	9/30/2011	\$19,292,257	\$0	\$19,292,257	\$19,800,578	100.00	\$0	
	R	9/30/2011	\$18,717,655	\$0	\$3,057,648	\$4,409,585	23.56	\$0	
NE	D	9/30/2011	\$15,606,968	\$0	\$15,606,968	\$18,995,286	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2011	\$84,666,664	\$3,000	\$84,663,664	\$85,061,684	100.00	\$0	
	R	7/31/2011	\$83,795,572	\$0	\$12,569,336	\$30,327,173	36.19	\$0	
NE	D	7/31/2011	\$69,014,207	\$3,000	\$69,011,207	\$80,722,812	100.00	\$0	
Omaha Consortium	C	6/30/2011	\$40,905,092	\$0	\$40,905,092	\$41,352,076	100.00	\$0	
	R	6/30/2011	\$40,313,173	\$0	\$6,046,976	\$10,039,218	24.90	\$0	
NE	D	3/31/2011	\$33,717,813	\$0	\$33,717,813	\$37,030,102	100.00	\$0	
Sioux City Consortium	C	7/31/2011	\$9,306,890	\$0	\$9,306,890	\$9,583,480	100.00	\$0	
	R	7/31/2011	\$9,306,890	\$0	\$1,396,034	\$1,639,977	17.62	\$0	
IA	D	8/31/2011	\$7,740,857	\$0	\$7,740,857	\$9,040,603	100.00	\$0	
Waterloo Consortium	C	9/30/2011	\$10,164,221	\$0	\$10,164,221	\$10,606,271	100.00	\$0	
	R	9/30/2011	\$10,164,221	\$0	\$1,524,633	\$3,025,259	29.76	\$0	
IA	D	6/30/2011	\$8,251,492	\$0	\$8,251,492	\$9,016,977	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Philadelphia</b>									
Allentown	C	7/31/2011	\$15,415,584	\$114,461	\$15,301,123	\$15,829,647	100.00	\$0	
PA	R	7/31/2011	\$15,359,620	\$0	\$2,303,943	\$2,627,876	17.11	\$0	
	D	7/31/2011	\$12,400,407	\$114,461	\$12,285,946	\$14,396,300	100.00	\$0	
Berks County	C	7/31/2011	\$11,024,757	\$0	\$11,024,757	\$11,945,138	100.00	\$0	
PA	R	7/31/2011	\$10,877,217	\$0	\$1,631,583	\$4,383,009	40.30	\$0	
	D	3/31/2011	\$8,931,531	\$0	\$8,931,531	\$11,470,152	100.00	\$0	
Bethlehem	C	6/30/2011	\$8,662,265	\$346,477	\$8,315,788	\$8,536,083	100.00	\$0	
PA	R	6/30/2011	\$8,568,104	\$252,316	\$1,032,899	\$2,190,385	25.56	\$0	
	D	3/31/2011	\$6,947,891	\$346,477	\$6,601,414	\$7,718,493	100.00	\$0	
Bucks County Consortium	C	6/30/2011	\$21,196,702	\$0	\$21,196,702	\$21,439,973	100.00	\$0	
PA	R	6/30/2011	\$20,913,628	\$0	\$3,137,044	\$5,054,178	24.17	\$0	
	D	4/30/2011	\$17,368,470	\$0	\$17,368,470	\$20,142,209	100.00	\$0	
Chester	C	7/31/2011	\$6,079,304	\$0	\$6,079,304	\$6,409,135	100.00	\$0	
PA	R	7/31/2011	\$6,079,304	\$0	\$911,896	\$1,125,749	18.52	\$0	
	D	6/30/2011	\$4,749,327	\$0	\$4,749,327	\$5,810,110	100.00	\$0	
Chester County	C	6/30/2011	\$18,326,555	\$0	\$18,326,555	\$19,417,278	100.00	\$0	
PA	R	6/30/2011	\$18,098,608	\$0	\$2,714,791	\$3,280,250	18.12	\$0	
	D	3/31/2011	\$14,913,075	\$0	\$14,913,075	\$19,190,754	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	6/30/2011	\$2,849,622	\$0	\$2,849,622	\$3,333,754	100.00	\$0	
	R	6/30/2011	\$2,798,095	\$0	\$419,714	\$1,368,299	48.90	\$0	
	D	3/31/2011	\$1,294,134	\$0	\$1,294,134	\$2,883,386	100.00	\$0	
Dauphin County	C	6/30/2011	\$5,092,811	\$0	\$5,092,811	\$5,454,980	100.00	\$0	
	R	6/30/2011	\$4,931,404	\$0	\$739,711	\$864,918	17.54	\$0	
	D	3/31/2011	\$3,272,358	\$0	\$3,272,358	\$5,035,380	100.00	\$0	
Delaware	C	7/31/2011	\$54,353,851	\$0	\$54,353,851	\$55,241,860	100.00	\$0	
	R	7/31/2011	\$54,029,656	\$0	\$8,104,448	\$15,580,590	28.84	\$0	
	D	7/31/2011	\$45,308,896	\$0	\$45,308,896	\$52,392,794	100.00	\$0	
Delaware County	C	7/31/2011	\$25,646,172	\$0	\$25,646,172	\$26,508,149	100.00	\$0	
	R	7/31/2011	\$25,384,627	\$0	\$3,807,694	\$4,593,584	18.10	\$0	
	D	7/31/2011	\$21,707,402	\$0	\$21,707,402	\$25,014,270	100.00	\$0	
Harrisburg	C	10/31/2011	\$11,720,783	\$0	\$11,720,783	\$12,208,753	100.00	\$0	
	R	10/31/2011	\$11,720,783	\$0	\$1,758,117	\$2,083,794	17.78	\$0	
	D	10/31/2011	\$9,944,834	\$0	\$9,944,834	\$10,816,406	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	8/31/2011	\$9,491,112	\$0	\$9,491,112	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2011	\$21,223,089	\$0	\$21,223,089	\$22,777,468	100.00	\$0	
	R	6/30/2011	\$20,960,890	\$0	\$3,144,134	\$8,037,711	38.35	\$0	
	D	3/31/2011	\$16,854,190	\$0	\$16,854,190	\$18,479,975	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Luzerne County	C	7/31/2011	\$20,575,403	\$0	\$20,575,403	\$20,833,316	100.00	\$0	
PA	R	7/31/2011	\$20,403,737	\$0	\$3,060,561	\$3,210,784	15.74	\$0	
	D	3/31/2011	\$17,711,327	\$0	\$17,711,327	\$19,053,610	100.00	\$0	
Montgomery County	C	10/31/2011	\$23,660,526	\$0	\$23,660,526	\$25,265,904	100.00	\$0	
PA	R	10/31/2011	\$23,322,307	\$0	\$3,498,346	\$3,814,366	16.36	\$0	
	D	11/30/2011	\$19,275,186	\$0	\$19,275,186	\$23,214,325	100.00	\$0	
New Castle County	C	7/31/2011	\$19,144,693	\$0	\$19,144,693	\$19,679,482	100.00	\$0	
DE	R	7/31/2011	\$18,841,818	\$0	\$2,826,273	\$2,993,874	15.89	\$0	
	D	7/31/2011	\$15,540,357	\$0	\$15,540,357	\$17,955,460	100.00	\$0	
Pennsylvania	C	6/30/2011	\$456,014,826	\$210,746	\$455,804,080	\$470,130,199	100.00	\$0	
PA	R	6/30/2011	\$451,264,268	\$0	\$67,689,640	\$96,137,669	21.30	\$0	
	D	3/31/2011	\$372,767,207	\$210,746	\$372,556,461	\$407,515,536	100.00	\$0	
Philadelphia	C	8/31/2011	\$270,040,519	\$0	\$270,040,519	\$272,158,300	100.00	\$0	
PA	R	8/31/2011	\$267,849,703	\$0	\$40,177,456	\$65,868,518	24.59	\$0	
	D	9/30/2011	\$223,133,876	\$0	\$223,133,876	\$259,172,213	100.00	\$0	
Reading	C	6/30/2011	\$15,852,237	\$100,900	\$15,751,337	\$16,222,990	100.00	\$0	
PA	R	6/30/2011	\$15,852,237	\$0	\$2,377,836	\$3,374,245	21.29	\$0	
	D	3/31/2011	\$12,825,714	\$100,900	\$12,724,814	\$15,159,101	100.00	\$0	
Scranton	C	7/31/2011	\$12,113,665	\$0	\$12,113,665	\$12,378,706	100.00	\$0	
PA	R	7/31/2011	\$12,113,665	\$0	\$1,817,050	\$1,837,603	15.17	\$0	
	D	3/31/2011	\$10,137,965	\$0	\$10,137,965	\$11,980,772	100.00	\$0	

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State College	C	6/30/2011	\$6,217,658	\$0	\$6,217,658	\$6,721,931	100.00	\$0	
PA	R	6/30/2011	\$6,217,658	\$0	\$932,649	\$4,756,167	76.49	\$0	
	D	3/31/2011	\$4,683,589	\$0	\$4,683,589	\$6,584,417	100.00	\$0	
Wilkes-Barre	C	7/31/2011	\$5,341,435	\$135,146	\$5,206,289	\$5,650,518	100.00	\$0	
PA	R	7/31/2011	\$5,341,435	\$130,200	\$671,015	\$862,425	16.15	\$0	
	D	3/31/2011	\$4,183,728	\$135,146	\$4,048,582	\$4,583,058	100.00	\$0	
Williamsport	C	6/30/2011	\$6,455,422	\$60,000	\$6,395,422	\$6,401,949	100.00	\$0	
PA	R	6/30/2011	\$6,455,422	\$60,000	\$908,313	\$937,907	14.53#	\$0	
	D	3/31/2011	\$5,375,316	\$60,000	\$5,315,316	\$5,870,621	100.00	\$0	
Wilmington	C	8/31/2011	\$11,953,560	\$0	\$11,953,560	\$12,490,680	100.00	\$0	
DE	R	8/31/2011	\$11,953,560	\$0	\$1,793,034	\$1,805,343	15.10	\$0	
	D	7/31/2011	\$9,887,642	\$0	\$9,887,642	\$11,205,969	100.00	\$0	
York	C	6/30/2011	\$8,299,715	\$20,975	\$8,278,740	\$8,543,863	100.00	\$0	
PA	R	6/30/2011	\$8,278,740	\$0	\$1,241,811	\$1,662,763	20.08	\$0	
	D	3/31/2011	\$6,736,091	\$20,975	\$6,715,116	\$8,066,628	100.00	\$0	
York County	C	7/31/2011	\$14,354,208	\$0	\$14,354,208	\$14,767,012	100.00	\$0	
PA	R	7/31/2011	\$14,167,390	\$0	\$2,125,109	\$3,233,935	22.83	\$0	
	D	3/31/2011	\$11,883,804	\$0	\$11,883,804	\$14,691,127	100.00	\$0	

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<b>Pittsburgh</b>									
Allegheny County Consortium PA	C	6/30/2011	\$73,461,759	\$0	\$73,461,759	\$75,060,697	100.00	\$0	
	R	6/30/2011	\$72,677,786	\$0	\$10,901,668	\$13,302,206	18.30	\$0	
	D	3/31/2011	\$61,350,931	\$0	\$61,350,931	\$68,675,668	100.00	\$0	
Altoona PA	C	7/31/2011	\$7,520,393	\$0	\$7,520,393	\$7,798,830	100.00	\$0	
	R	7/31/2011	\$7,520,393	\$0	\$1,128,059	\$2,229,588	29.65	\$0	
	D	7/31/2011	\$6,240,251	\$0	\$6,240,251	\$7,270,543	100.00	\$0	
Beaver County PA	C	9/30/2011	\$17,611,397	\$0	\$17,611,397	\$18,378,382	100.00	\$0	
	R	9/30/2011	\$17,463,747	\$0	\$2,619,562	\$3,310,807	18.96	\$0	
	D	9/30/2011	\$15,159,388	\$0	\$15,159,388	\$17,570,633	100.00	\$0	
Charleston Consortium WV	C	7/31/2011	\$15,372,455	\$0	\$15,372,455	\$15,441,201	100.00	\$0	
	R	7/31/2011	\$15,184,124	\$0	\$2,277,619	\$3,741,660	24.64	\$0	
	D	8/31/2011	\$12,117,437	\$0	\$12,117,437	\$13,791,848	100.00	\$0	
Erie PA	C	7/31/2011	\$19,427,999	\$0	\$19,427,999	\$20,457,916	100.00	\$0	
	R	7/31/2011	\$19,375,653	\$0	\$2,906,348	\$5,078,395	26.21	\$0	
	D	8/31/2011	\$16,373,280	\$0	\$16,373,280	\$17,980,312	100.00	\$0	
Huntington Consortium WV	C	7/31/2011	\$17,095,809	\$0	\$17,095,809	\$17,330,365	100.00	\$0	
	R	7/31/2011	\$17,095,809	\$0	\$2,564,371	\$6,301,412	36.86	\$0	
	D	8/31/2011	\$13,997,631	\$0	\$13,997,631	\$15,181,040	100.00	\$0	

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Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown PA	C	6/30/2011	\$5,126,893	\$3,431	\$5,123,462	\$5,402,895	100.00	\$0	
	R	6/30/2011	\$5,126,893	\$0	\$769,034	\$824,842	16.09	\$0	
	D	4/30/2011	\$4,202,880	\$7,257	\$4,195,623	\$4,824,162	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2011	\$1,745,316	\$0	\$1,745,316	\$2,038,048	100.00	\$0	
	R	7/31/2011	\$1,733,380	\$0	\$260,007	\$260,007	15.00	\$0	
	D		\$0	\$0	\$0	\$2,335,943	0.00**	\$0	
Parkersburg Consortium WV	C	7/31/2011	\$6,518,415	\$0	\$6,518,415	\$6,175,038	94.73	\$343,377	Requirement met 9/16/11
	R	7/31/2011	\$6,518,415	\$0	\$977,762	\$1,690,412	25.93	\$0	
	D	9/30/2011	\$5,108,861	\$0	\$5,108,861	\$5,998,425	100.00	\$0	
Pittsburgh PA	C	6/30/2011	\$68,116,629	\$0	\$68,116,629	\$70,106,705	100.00	\$0	
	R	6/30/2011	\$67,529,584	\$0	\$10,129,438	\$12,096,064	17.91	\$0	
	D	4/30/2011	\$57,179,321	\$0	\$57,179,321	\$67,137,407	100.00	\$0	
Washington County PA	C	7/31/2011	\$18,214,659	\$0	\$18,214,659	\$18,005,350	98.85	\$209,309	Requirement met 8/23/11
	R	7/31/2011	\$18,055,124	\$0	\$2,708,269	\$2,905,593	16.09	\$0	
	D	7/31/2011	\$15,461,759	\$0	\$15,461,759	\$16,972,731	100.00	\$0	
West Virginia WV	C	7/31/2011	\$159,413,526	\$0	\$159,413,526	\$159,985,146	100.00	\$0	
	R	7/31/2011	\$158,101,340	\$0	\$23,715,201	\$57,786,366	36.55	\$0	
	D	9/30/2011	\$132,828,968	\$0	\$132,828,968	\$132,958,410	100.00	\$0	
Westmoreland County Consortium PA	C	6/30/2011	\$26,965,898	\$0	\$26,965,898	\$28,443,588	100.00	\$0	
	R	6/30/2011	\$26,694,750	\$0	\$4,004,213	\$10,715,486	40.14	\$0	
	D	5/31/2011	\$23,067,013	\$0	\$23,067,013	\$25,358,428	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2011	\$8,224,823	\$0	\$8,224,823	\$8,479,414	100.00	\$0	
	R	7/31/2011	\$8,224,823	\$0	\$1,233,723	\$1,249,727	15.19	\$0	
WV	D	8/31/2011	\$6,540,993	\$0	\$6,540,993	\$8,405,079	100.00	\$0	

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**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
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<b>Portland</b>									
Boise	C	9/30/2011	\$12,342,895	\$0	\$12,342,895	\$12,431,078	100.00	\$0	
	R	9/30/2011	\$12,144,742	\$0	\$1,821,711	\$2,247,796	18.51	\$0	
ID	D	10/31/2011	\$9,852,634	\$0	\$9,852,634	\$12,139,237	100.00	\$0	
Clackamas County	C	7/31/2011	\$16,967,937	\$0	\$16,967,937	\$17,527,192	100.00	\$0	
	R	7/31/2011	\$16,704,606	\$0	\$2,505,691	\$5,948,427	35.61	\$0	
OR	D	7/31/2011	\$13,770,462	\$0	\$13,770,462	\$17,375,050	100.00	\$0	
Corvallis	C	7/31/2011	\$4,400,453	\$0	\$4,400,453	\$4,842,419	100.00	\$0	
	R	7/31/2011	\$4,400,453	\$0	\$660,068	\$3,910,435	88.86	\$0	
OR	D	7/31/2011	\$3,123,769	\$0	\$3,123,769	\$3,303,530	100.00	\$0	
Eugene Consortium	C	7/31/2011	\$25,171,693	\$0	\$25,171,693	\$26,680,039	100.00	\$0	
	R	7/31/2011	\$24,875,217	\$0	\$3,731,283	\$8,789,144	35.33	\$0	
OR	D	6/30/2011	\$20,713,201	\$0	\$20,713,201	\$25,358,010	100.00	\$0	
Idaho	C	6/30/2011	\$86,656,802	\$237,057	\$86,419,745	\$87,192,852	100.00	\$0	
	R	6/30/2011	\$85,825,613	\$0	\$12,873,842	\$27,141,137	31.62	\$0	
ID	D	4/30/2011	\$69,101,004	\$237,057	\$68,863,947	\$78,466,432	100.00	\$0	
Oregon	C	6/30/2011	\$170,349,577	\$0	\$170,349,577	\$177,225,719	100.00	\$0	
	R	6/30/2011	\$168,885,299	\$0	\$25,332,795	\$49,969,839	29.59	\$0	
OR	D	3/31/2011	\$137,645,250	\$0	\$137,645,250	\$170,136,757	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland Consortium	C	7/31/2011	\$76,378,799	\$0	\$76,378,799	\$78,394,043	100.00	\$0	
	R	7/31/2011	\$75,420,434	\$0	\$11,313,065	\$18,490,534	24.52	\$0	
OR	D	8/31/2011	\$63,137,619	\$0	\$63,137,619	\$75,501,644	100.00	\$0	
Salem Consortium	C	7/31/2011	\$15,394,448	\$0	\$15,394,448	\$15,572,050	100.00	\$0	
	R	7/31/2011	\$15,206,399	\$0	\$2,280,960	\$4,565,776	30.03	\$0	
OR	D	6/30/2011	\$12,560,852	\$0	\$12,560,852	\$14,515,363	100.00	\$0	
Washington County Consortium	C	7/31/2011	\$23,662,380	\$0	\$23,662,380	\$24,687,085	100.00	\$0	
	R	7/31/2011	\$23,224,925	\$0	\$3,483,739	\$13,181,353	56.76	\$0	
OR	D	6/30/2011	\$18,614,907	\$0	\$18,614,907	\$22,864,786	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Richmond</b>									
Blacksburg Consortium	C	6/30/2011	\$2,662,205	\$0	\$2,662,205	\$2,762,038	100.00	\$0	
VA	R	6/30/2011	\$2,662,205	\$0	\$399,331	\$1,074,578	40.36	\$0	
	D		\$0	\$0	\$0	\$3,076,073	0.00**	\$0	
Charlottesville Consortium	C	7/31/2011	\$14,215,586	\$0	\$14,215,586	\$14,790,266	100.00	\$0	
VA	R	7/31/2011	\$14,011,492	\$0	\$2,101,724	\$4,157,063	29.67	\$0	
	D	6/30/2011	\$11,358,095	\$0	\$11,358,095	\$14,417,410	100.00	\$0	
Chesapeake	C	6/30/2011	\$10,760,997	\$0	\$10,760,997	\$10,867,296	100.00	\$0	
VA	R	6/30/2011	\$10,635,856	\$0	\$1,595,378	\$1,789,833	16.83	\$0	
	D	6/30/2011	\$8,801,843	\$0	\$8,801,843	\$8,934,124	100.00	\$0	
Chesterfield County	C	9/30/2011	\$6,936,508	\$0	\$6,936,508	\$7,303,806	100.00	\$0	
VA	R	9/30/2011	\$6,813,916	\$0	\$1,022,087	\$1,756,501	25.78	\$0	
	D	6/30/2011	\$5,453,727	\$0	\$5,453,727	\$6,813,827	100.00	\$0	
Danville	C	6/30/2011	\$7,378,524	\$0	\$7,378,524	\$7,388,347	100.00	\$0	
VA	R	6/30/2011	\$7,378,524	\$0	\$1,106,779	\$1,381,345	18.72	\$0	
	D	6/30/2011	\$6,083,370	\$0	\$6,083,370	\$6,745,481	100.00	\$0	
Hampton	C	7/31/2011	\$12,462,655	\$184,822	\$12,277,833	\$12,288,036	100.00	\$0	
VA	R	7/31/2011	\$12,222,510	\$0	\$1,833,377	\$2,029,501	16.60	\$0	
	D	7/31/2011	\$10,263,659	\$184,822	\$10,078,837	\$11,574,726	100.00	\$0	

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Henrico County	C	9/30/2011	\$10,320,834	\$900	\$10,319,934	\$10,918,737	100.00	\$0	
VA	R	9/30/2011	\$10,070,506	\$900	\$1,509,676	\$2,227,195	22.12	\$0	
	D	10/31/2011	\$7,694,388	\$900	\$7,693,488	\$10,558,170	100.00	\$0	
Lynchburg	C	9/30/2011	\$6,919,727	\$0	\$6,919,727	\$7,262,093	100.00	\$0	
VA	R	9/30/2011	\$6,919,727	\$0	\$1,037,959	\$1,618,998	23.40	\$0	
	D	6/30/2011	\$5,607,261	\$0	\$5,607,261	\$6,523,888	100.00	\$0	
Newport News	C	7/31/2011	\$20,220,181	\$64,200	\$20,155,981	\$20,495,114	100.00	\$0	
VA	R	7/31/2011	\$19,891,979	\$0	\$2,983,797	\$3,311,625	16.65	\$0	
	D	6/30/2011	\$16,804,426	\$64,200	\$16,740,226	\$17,487,378	100.00	\$0	
Norfolk	C	7/31/2011	\$35,978,239	\$13,948	\$35,964,291	\$36,290,994	100.00	\$0	
VA	R	7/31/2011	\$35,564,650	\$0	\$5,334,698	\$6,583,745	18.51	\$0	
	D	7/31/2011	\$30,361,327	\$13,948	\$30,347,379	\$33,089,071	100.00	\$0	
Portsmouth	C	7/31/2011	\$14,962,151	\$0	\$14,962,151	\$15,049,565	100.00	\$0	
VA	R	7/31/2011	\$14,962,151	\$0	\$2,244,323	\$3,369,472	22.52	\$0	
	D	9/30/2011	\$12,760,750	\$0	\$12,760,750	\$13,652,394	100.00	\$0	
Richmond	C	7/31/2011	\$34,272,025	\$0	\$34,272,025	\$36,125,011	100.00	\$0	
VA	R	7/31/2011	\$33,849,201	\$0	\$5,077,380	\$14,578,012	43.07	\$0	
	D	8/31/2011	\$28,124,264	\$0	\$28,124,264	\$34,487,104	100.00	\$0	
Roanoke	C	7/31/2011	\$12,281,552	\$0	\$12,281,552	\$12,658,448	100.00	\$0	
VA	R	7/31/2011	\$12,230,353	\$0	\$1,834,553	\$2,235,407	18.28	\$0	
	D	7/31/2011	\$10,161,028	\$0	\$10,161,028	\$11,105,292	100.00	\$0	

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Suffolk Consortium	C	8/31/2011	\$6,853,526	\$152,381	\$6,701,145	\$7,223,672	100.00	\$0	
VA	R	8/31/2011	\$6,846,345	\$145,200	\$881,752	\$1,146,927	16.75	\$0	
	D	6/30/2011	\$5,323,569	\$152,381	\$5,171,188	\$5,512,984	100.00	\$0	
Virginia	C	7/31/2011	\$231,561,929	\$0	\$231,561,929	\$242,862,437	100.00	\$0	
VA	R	7/31/2011	\$228,789,852	\$0	\$34,318,478	\$41,014,123	17.93	\$0	
	D	7/31/2011	\$190,699,930	\$0	\$190,699,930	\$225,442,785	100.00	\$0	
Virginia Beach	C	9/30/2011	\$22,602,156	\$0	\$22,602,156	\$22,921,785	100.00	\$0	
VA	R	9/30/2011	\$22,281,291	\$0	\$3,342,194	\$4,579,528	20.55	\$0	
	D	7/31/2011	\$18,262,802	\$0	\$18,262,802	\$21,667,048	100.00	\$0	
Winchester Consortium	C	8/31/2011	\$1,526,113	\$0	\$1,526,113	\$1,936,651	100.00	\$0	
VA	R	8/31/2011	\$1,520,653	\$0	\$228,098	\$290,147	19.08	\$0	
	D		\$0	\$0	\$0	\$2,405,489	0.00**	\$0	

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<b>San Antonio</b>									
Austin	C	10/31/2011	\$63,596,503	\$0	\$63,596,503	\$64,711,171	100.00	\$0	
	R	10/31/2011	\$62,486,630	\$0	\$9,372,995	\$12,705,689	20.33	\$0	
TX	D	9/30/2011	\$50,575,099	\$0	\$50,575,099	\$60,108,002	100.00	\$0	
Bexar County	C	10/31/2011	\$10,638,383	\$0	\$10,638,383	\$10,791,571	100.00	\$0	Requirement met
	R	10/31/2011	\$10,536,543	\$0	\$1,580,481	\$2,132,935	20.24	\$0	
TX	D	9/30/2011	\$8,774,440	\$0	\$8,774,440	\$9,764,238	100.00	\$0	
Brownsville	C	10/31/2011	\$20,817,261	\$57,600	\$20,759,661	\$20,856,413	100.00	\$0	
	R	10/31/2011	\$20,704,769	\$0	\$3,105,715	\$5,655,622	27.32	\$0	
TX	D	8/31/2011	\$17,113,837	\$57,600	\$17,056,237	\$17,986,161	100.00	\$0	
Corpus Christi	C	9/30/2011	\$30,855,979	\$0	\$30,855,979	\$31,584,975	100.00	\$0	
	R	9/30/2011	\$30,577,247	\$0	\$4,586,587	\$5,260,853	17.21	\$0	
TX	D	7/31/2011	\$25,783,765	\$0	\$25,783,765	\$27,590,136	100.00	\$0	
Harlingen	C	10/31/2011	\$6,079,093	\$0	\$6,079,093	\$6,359,485	100.00	\$0	
	R	10/31/2011	\$6,079,093	\$0	\$911,864	\$4,543,324	74.74	\$0	
TX	D	9/30/2011	\$4,924,369	\$0	\$4,924,369	\$5,654,558	100.00	\$0	
Hidalgo County	C	7/31/2011	\$40,725,793	\$0	\$40,725,793	\$43,221,139	100.00	\$0	
	R	7/31/2011	\$40,548,261	\$0	\$6,082,239	\$14,238,636	35.12	\$0	
TX	D	6/30/2011	\$32,266,104	\$0	\$32,266,104	\$40,041,211	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2011	\$23,606,769	\$0	\$23,606,769	\$23,977,287	100.00	\$0	
TX	R	10/31/2011	\$23,466,792	\$0	\$3,520,019	\$3,730,323	15.90	\$0	
	D	9/30/2011	\$19,659,997	\$0	\$19,659,997	\$23,453,631	100.00	\$0	
McAllen	C	10/31/2011	\$11,660,755	\$0	\$11,660,755	\$11,727,186	100.00	\$0	
TX	R	10/31/2011	\$11,660,755	\$0	\$1,749,113	\$10,289,510	88.24	\$0	
	D	9/30/2011	\$9,774,797	\$0	\$9,774,797	\$11,316,529	100.00	\$0	
San Antonio	C	10/31/2011	\$121,664,310	\$375,001	\$121,289,309	\$123,388,647	100.00	\$0	
TX	R	10/31/2011	\$120,060,571	\$0	\$18,009,086	\$25,162,075	20.96	\$0	
	D	9/30/2011	\$101,497,985	\$375,001	\$101,122,984	\$114,043,366	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>San Francisco</b>									
Alameda County Consortium	C	8/31/2011	\$65,100,424	\$1,623,657	\$63,476,767	\$64,868,900	100.00	\$0	
CA	R	8/31/2011	\$64,400,172	\$0	\$9,660,026	\$13,533,037	21.01	\$0	
	D	8/31/2011	\$52,694,808	\$1,623,657	\$51,071,151	\$60,311,221	100.00	\$0	
Arizona	C	9/30/2011	\$119,119,669	\$0	\$119,119,669	\$120,955,623	100.00	\$0	
AZ	R	9/30/2011	\$118,216,423	\$0	\$17,732,463	\$19,624,134	16.60	\$0	
	D	7/31/2011	\$94,153,631	\$0	\$94,153,631	\$107,614,435	100.00	\$0	
Berkeley	C	9/30/2011	\$20,729,267	\$7,861	\$20,721,406	\$20,928,503	100.00	\$0	
CA	R	9/30/2011	\$20,605,482	\$0	\$3,090,822	\$8,932,130	43.35	\$0	
	D	6/30/2011	\$16,815,331	\$7,861	\$16,807,470	\$18,730,982	100.00	\$0	
California	C	8/31/2011	\$902,633,787	\$0	\$902,633,787	\$927,228,119	100.00	\$0	
CA	R	8/31/2011	\$892,813,174	\$0	\$133,921,976	\$161,136,649	18.05	\$0	
	D	7/31/2011	\$722,585,483	\$0	\$722,585,483	\$794,952,325	100.00	\$0	
Chico	C	9/30/2011	\$9,375,273	\$164,237	\$9,211,036	\$9,949,789	100.00	\$0	
CA	R	9/30/2011	\$9,375,273	\$164,237	\$1,242,054	\$1,712,458	18.27	\$0	
	D	9/30/2011	\$7,253,958	\$164,237	\$7,089,721	\$8,956,099	100.00	\$0	
Clark County Consortium	C	9/30/2011	\$67,755,833	\$0	\$67,755,833	\$67,996,459	100.00	\$0	
NV	R	9/30/2011	\$66,563,756	\$0	\$9,984,563	\$16,656,985	25.02	\$0	
	D	7/31/2011	\$57,280,907	\$0	\$57,280,907	\$63,280,555	100.00	\$0	

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Contra Costa County Consortium CA	C	9/30/2011	\$48,454,543	\$0	\$48,454,543	\$49,057,674	100.00	\$0	
	R	9/30/2011	\$47,387,137	\$0	\$7,608,071	\$16,841,785	35.54	\$0	
	D	6/30/2011	\$39,231,478	\$0	\$39,231,478	\$44,884,375	100.00	\$0	
Daly City CA	C	9/30/2011	\$4,148,637	\$434,051	\$3,714,586	\$3,735,643	100.00	\$0	
	R	9/30/2011	\$4,148,637	\$434,051	\$188,244	\$0	0.00#	\$188,244	Requirement met 12/1/11
	D	7/31/2011	\$2,642,814	\$434,051	\$2,208,763	\$2,878,461	100.00	\$0	
Davis CA	C	9/30/2011	\$7,974,683	\$0	\$7,974,683	\$8,459,659	100.00	\$0	
	R	9/30/2011	\$7,974,683	\$0	\$1,196,202	\$6,405,179	80.32	\$0	
	D	7/31/2011	\$6,336,556	\$0	\$6,336,556	\$7,539,664	100.00	\$0	
Fresno CA	C	9/30/2011	\$61,175,265	\$0	\$61,175,265	\$61,812,971	100.00	\$0	
	R	9/30/2011	\$60,607,396	\$0	\$9,091,109	\$9,091,147	15.00	\$0	
	D	9/30/2011	\$49,875,794	\$0	\$49,875,794	\$52,074,314	100.00	\$0	
Fresno County CA	C	9/30/2011	\$32,327,485	\$0	\$32,327,485	\$32,743,306	100.00	\$0	
	R	9/30/2011	\$32,057,153	\$0	\$4,808,573	\$9,529,619	29.73	\$0	
	D	7/31/2011	\$27,489,163	\$0	\$27,489,163	\$31,420,790	100.00	\$0	
Henderson NV	C	9/30/2011	\$3,693,126	\$0	\$3,693,126	\$4,216,739	100.00	\$0	
	R	9/30/2011	\$3,592,300	\$0	\$538,845	\$995,692	27.72	\$0	
	D	7/31/2011	\$2,197,821	\$0	\$2,197,821	\$3,055,270	100.00	\$0	
Las Vegas NV	C	9/30/2011	\$11,186,550	\$13,300	\$11,173,250	\$11,816,790	100.00	\$0	
	R	9/30/2011	\$11,073,502	\$0	\$1,661,025	\$6,093,882	55.03	\$0	
	D	7/31/2011	\$4,176,798	\$13,300	\$4,163,498	\$9,401,435	100.00	\$0	

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Lyon County Consortium NV	C	9/30/2011	\$7,259,027	\$0	\$7,259,027	\$7,116,041	98.03	\$142,986	Deobligation Complete 4/26/2012
	R	9/30/2011	\$7,122,639	\$0	\$1,068,396	\$1,772,476	24.89	\$0	
	D	7/31/2011	\$5,502,239	\$0	\$5,502,239	\$6,881,827	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2011	\$82,101,948	\$0	\$82,101,948	\$83,821,381	100.00	\$0	
	R	9/30/2011	\$80,861,022	\$0	\$12,129,153	\$14,935,967	18.47	\$0	
	D	7/31/2011	\$67,079,063	\$0	\$67,079,063	\$76,485,695	100.00	\$0	
Marin County CA	C	9/30/2011	\$19,676,803	\$0	\$19,676,803	\$19,772,439	100.00	\$0	
	R	9/30/2011	\$19,435,974	\$0	\$2,915,396	\$3,725,946	19.17	\$0	
	D	7/31/2011	\$16,145,723	\$0	\$16,145,723	\$18,902,523	100.00	\$0	
Merced CA	C	9/30/2011	\$9,795,294	\$0	\$9,795,294	\$10,324,663	100.00	\$0	
	R	9/30/2011	\$9,795,294	\$0	\$1,469,294	\$1,727,389	17.63	\$0	
	D	7/31/2011	\$7,902,830	\$0	\$7,902,830	\$9,156,750	100.00	\$0	
Mesa AZ	C	9/30/2011	\$1,525,196	\$0	\$1,525,196	\$2,879,132	100.00	\$0	
	R	9/30/2011	\$1,525,196	\$0	\$228,779	\$600,225	39.35	\$0	
	D		\$0	\$0	\$0	\$2,758,478	0.00**	\$0	
Modesto CA	C	9/30/2011	\$19,376,190	\$292,299	\$19,083,891	\$19,757,473	100.00	\$0	
	R	9/30/2011	\$19,181,285	\$0	\$2,877,193	\$3,212,844	16.75	\$0	
	D	8/31/2011	\$15,624,513	\$292,299	\$15,332,214	\$16,706,760	100.00	\$0	
Mountain View CA	C	9/30/2011	\$6,633,670	\$0	\$6,633,670	\$6,940,337	100.00	\$0	
	R	9/30/2011	\$6,633,670	\$0	\$995,051	\$2,535,714	38.22	\$0	
	D	7/31/2011	\$5,310,897	\$0	\$5,310,897	\$5,465,010	100.00	\$0	

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Nevada	C	9/30/2011	\$54,524,039	\$0	\$54,524,039	\$56,524,754	100.00	\$0	
NV	R	9/30/2011	\$53,941,656	\$0	\$8,591,248	\$17,507,714	32.46	\$0	
	D	7/31/2011	\$45,510,229	\$0	\$45,510,229	\$50,142,266	100.00	\$0	
Oakland	C	9/30/2011	\$77,878,559	\$0	\$77,878,559	\$79,592,743	100.00	\$0	
CA	R	9/30/2011	\$77,142,801	\$0	\$11,571,420	\$41,353,829	53.61	\$0	
	D	7/31/2011	\$64,319,566	\$0	\$64,319,566	\$72,103,261	100.00	\$0	
Phoenix	C	9/30/2011	\$101,371,582	\$0	\$101,371,582	\$103,071,199	100.00	\$0	
AZ	R	9/30/2011	\$99,971,334	\$0	\$14,995,700	\$15,894,221	15.90	\$0	
	D	7/31/2011	\$81,246,126	\$0	\$81,246,126	\$87,932,869	100.00	\$0	
Redding	C	9/30/2011	\$4,107,666	\$0	\$4,107,666	\$4,548,344	100.00	\$0	
CA	R	9/30/2011	\$4,107,666	\$0	\$616,150	\$853,995	20.79	\$0	
	D	6/30/2011	\$2,409,853	\$0	\$2,409,853	\$4,105,179	100.00	\$0	
Redwood City	C	9/30/2011	\$5,431,707	\$351,087	\$5,080,620	\$5,457,666	100.00	\$0	
CA	R	9/30/2011	\$5,431,707	\$306,591	\$508,165	\$532,275	9.80#	\$0	
	D	7/31/2011	\$4,283,012	\$351,087	\$3,931,925	\$5,269,609	100.00	\$0	
Reno Consortium	C	9/30/2011	\$23,535,262	\$0	\$23,535,262	\$24,161,890	100.00	\$0	
NV	R	9/30/2011	\$23,143,982	\$0	\$3,471,597	\$6,623,792	28.62	\$0	
	D	7/31/2011	\$18,729,263	\$0	\$18,729,263	\$21,331,532	100.00	\$0	
Richmond	C	9/30/2011	\$13,188,776	\$0	\$13,188,776	\$13,867,202	100.00	\$0	
CA	R	9/30/2011	\$13,188,776	\$0	\$1,978,316	\$6,707,516	50.86	\$0	
	D	4/30/2011	\$10,854,214	\$0	\$10,854,214	\$11,767,378	100.00	\$0	

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Sacramento CA	C	9/30/2011	\$54,794,004	\$0	\$54,794,004	\$57,178,102	100.00	\$0	
	R	9/30/2011	\$54,160,608	\$0	\$8,124,091	\$13,351,724	24.65	\$0	
	D	4/30/2011	\$44,857,635	\$0	\$44,857,635	\$51,483,512	100.00	\$0	
Sacramento County Consortium CA	C	9/30/2011	\$60,313,026	\$0	\$60,313,026	\$61,997,422	100.00	\$0	
	R	9/30/2011	\$59,481,616	\$0	\$8,922,242	\$21,309,851	35.83	\$0	
	D	4/30/2011	\$49,330,129	\$0	\$49,330,129	\$55,647,915	100.00	\$0	
Salinas CA	C	9/30/2011	\$15,946,110	\$0	\$15,946,110	\$16,159,161	100.00	\$0	
	R	9/30/2011	\$15,611,862	\$0	\$2,591,779	\$4,237,026	27.14	\$0	
	D	7/31/2011	\$12,868,935	\$0	\$12,868,935	\$14,879,271	100.00	\$0	
San Francisco CA	C	9/30/2011	\$134,587,741	\$0	\$134,587,741	\$140,547,574	100.00	\$0	
	R	9/30/2011	\$132,646,750	\$0	\$20,397,013	\$56,282,696	42.43	\$0	
	D	7/31/2011	\$110,186,778	\$0	\$110,186,778	\$121,725,240	100.00	\$0	
San Joaquin County CA	C	9/30/2011	\$26,377,815	\$0	\$26,377,815	\$27,900,702	100.00	\$0	
	R	9/30/2011	\$26,141,005	\$0	\$3,921,151	\$4,485,781	17.16	\$0	
	D	7/31/2011	\$21,748,717	\$0	\$21,748,717	\$24,548,082	100.00	\$0	
San Jose CA	C	9/30/2011	\$71,663,243	\$0	\$71,663,243	\$72,128,324	100.00	\$0	
	R	9/30/2011	\$70,985,106	\$0	\$10,647,766	\$27,187,284	38.30	\$0	
	D	7/31/2011	\$58,355,716	\$0	\$58,355,716	\$62,478,086	100.00	\$0	
San Mateo CA	C	9/30/2011	\$7,936,114	\$63	\$7,936,051	\$8,065,485	100.00	\$0	
	R	9/30/2011	\$7,936,051	\$0	\$1,190,408	\$2,536,963	31.97	\$0	
	D	7/31/2011	\$6,372,982	\$63	\$6,372,919	\$7,921,091	100.00	\$0	

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San Mateo County Consortium CA	C	9/30/2011	\$35,115,765	\$0	\$35,115,765	\$35,998,367	100.00	\$0	
	R	9/30/2011	\$34,782,317	\$0	\$5,217,348	\$6,375,290	18.33	\$0	
	D	7/31/2011	\$29,974,766	\$0	\$29,974,766	\$34,026,353	100.00	\$0	
Santa Clara CA	C	9/30/2011	\$9,704,713	\$0	\$9,704,713	\$9,885,729	100.00	\$0	
	R	9/30/2011	\$9,704,713	\$0	\$1,455,707	\$4,544,299	46.83	\$0	
	D	7/31/2011	\$7,833,500	\$0	\$7,833,500	\$8,355,358	100.00	\$0	
Santa Clara County CA	C	9/30/2011	\$16,942,858	\$0	\$16,942,858	\$16,992,082	100.00	\$0	
	R	9/30/2011	\$16,788,824	\$0	\$2,518,324	\$6,294,760	37.49	\$0	
	D	7/31/2011	\$14,464,044	\$0	\$14,464,044	\$15,953,271	100.00	\$0	
Santa Cruz CA	C	9/30/2011	\$7,012,768	\$0	\$7,012,768	\$7,310,291	100.00	\$0	
	R	9/30/2011	\$7,012,768	\$0	\$1,051,915	\$2,337,612	33.33	\$0	
	D	7/31/2011	\$5,309,068	\$0	\$5,309,068	\$6,559,571	100.00	\$0	
Santa Rosa CA	C	9/30/2011	\$12,860,545	\$99,300	\$12,761,245	\$13,507,525	100.00	\$0	
	R	9/30/2011	\$12,738,254	\$99,300	\$1,811,438	\$1,913,549	15.02	\$0	
	D	7/31/2011	\$10,346,058	\$99,300	\$10,246,758	\$11,702,665	100.00	\$0	
Sonoma County CA	C	9/30/2011	\$19,779,449	\$0	\$19,779,449	\$21,133,843	100.00	\$0	
	R	9/30/2011	\$19,545,212	\$148,050	\$2,783,732	\$2,783,753	14.24#	\$0	
	D	7/31/2011	\$16,220,111	\$0	\$16,220,111	\$19,365,693	100.00	\$0	
Stockton CA	C	9/30/2011	\$34,895,436	\$162,504	\$34,732,932	\$36,125,204	100.00	\$0	
	R	9/30/2011	\$34,571,708	\$0	\$5,185,756	\$11,458,366	33.14	\$0	
	D	7/31/2011	\$28,463,598	\$162,504	\$28,301,094	\$30,933,573	100.00	\$0	

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sunnyvale	C	9/30/2011	\$11,049,168	\$0	\$11,049,168	\$11,181,043	100.00	\$0	
CA	R	9/30/2011	\$11,049,168	\$0	\$1,657,375	\$2,528,458	22.88	\$0	
	D	7/31/2011	\$8,908,363	\$0	\$8,908,363	\$10,487,140	100.00	\$0	
Tucson Consortium	C	9/30/2011	\$68,296,149	\$0	\$68,296,149	\$69,058,210	100.00	\$0	
AZ	R	9/30/2011	\$67,399,201	\$0	\$10,109,880	\$11,529,628	17.11	\$0	
	D	7/31/2011	\$55,582,044	\$0	\$55,582,044	\$63,989,576	100.00	\$0	
Turlock Consortium	C	9/30/2011	\$13,165,673	\$0	\$13,165,673	\$13,403,892	100.00	\$0	
CA	R	9/30/2011	\$12,979,278	\$0	\$1,946,892	\$3,258,302	25.10	\$0	
	D	9/30/2011	\$8,781,264	\$0	\$8,781,264	\$12,936,536	100.00	\$0	
Vallejo	C	9/30/2011	\$10,673,451	\$322,289	\$10,351,162	\$10,924,516	100.00	\$0	
CA	R	9/30/2011	\$10,673,451	\$0	\$1,601,018	\$1,986,250	18.61	\$0	
	D	6/30/2011	\$8,735,038	\$322,289	\$8,412,749	\$8,594,535	100.00	\$0	
Visalia	C	9/30/2011	\$8,520,027	\$4,903	\$8,515,124	\$8,709,553	100.00	\$0	
CA	R	9/30/2011	\$8,520,027	\$4,903	\$1,273,101	\$1,362,154	15.99	\$0	
	D	7/31/2011	\$6,955,278	\$4,903	\$6,950,375	\$7,714,738	100.00	\$0	

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>San Juan</b>									
Aguadilla	C	7/31/2011	\$9,759,828	\$0	\$9,759,828	\$9,865,360	100.00	\$0	
	R	7/31/2011	\$9,759,828	\$0	\$1,463,974	\$2,308,798	23.66	\$0	
PR	D	8/31/2011	\$7,940,482	\$0	\$7,940,482	\$9,044,635	100.00	\$0	
Arecibo	C	7/31/2011	\$11,167,873	\$289,064	\$10,878,809	\$11,098,184	100.00	\$0	
	R	7/31/2011	\$11,072,159	\$193,350	\$1,467,474	\$1,567,338	14.16#	\$0	
PR	D	7/31/2011	\$9,023,097	\$289,064	\$8,734,033	\$9,606,819	100.00	\$0	
Bayamon	C	7/31/2011	\$26,660,035	\$665,306	\$25,994,729	\$25,997,432	100.00	\$0	
	R	7/31/2011	\$26,613,755	\$665,306	\$3,326,757	\$3,263,186	12.26#	\$63,571	Deobligation complete 10/04/2011
PR	D	7/31/2011	\$21,775,576	\$665,306	\$21,110,270	\$21,756,736	100.00	\$0	
Caguas	C	7/31/2011	\$16,317,871	\$7,920	\$16,309,951	\$16,463,602	100.00	\$0	
	R	7/31/2011	\$16,317,871	\$7,920	\$2,439,761	\$2,580,801	15.82	\$0	
PR	D	7/31/2011	\$13,292,664	\$7,920	\$13,284,744	\$15,263,854	100.00	\$0	
Carolina	C	7/31/2011	\$23,845,678	\$1,052,803	\$22,792,876	\$24,245,144	100.00	\$0	
	R	7/31/2011	\$23,706,134	\$950,912	\$2,605,008	\$3,094,077	13.05#	\$0	
PR	D	7/31/2011	\$20,029,068	\$1,052,803	\$18,976,265	\$19,133,710	100.00	\$0	
Guaynabo	C	7/31/2011	\$10,360,981	\$276,610	\$10,084,371	\$10,125,471	100.00	\$0	
	R	7/31/2011	\$10,360,981	\$245,169	\$1,308,978	\$1,395,982	13.47#	\$0	
PR	D	7/31/2011	\$8,459,713	\$276,610	\$8,183,103	\$8,385,616	100.00	\$0	

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Mayaguez	C	7/31/2011	\$18,460,033	\$664,336	\$17,795,697	\$18,288,823	100.00	\$0	
PR	R	7/31/2011	\$18,458,190	\$0	\$2,768,729	\$5,612,893	30.41	\$0	
	D	9/30/2013	\$14,984,633	\$664,336	\$14,320,297	\$18,514,863	100.00	\$0	
Ponce	C	7/31/2011	\$24,572,375	\$30,124	\$24,542,251	\$24,662,363	100.00	\$0	
PR	R	7/31/2011	\$24,526,761	\$30,124	\$3,648,890	\$4,572,486	18.64	\$0	
	D	7/31/2011	\$20,607,456	\$452,456	\$20,155,000	\$21,228,880	100.00	\$0	
Puerto Rico	C	7/31/2011	\$249,196,845	\$2,655,135	\$246,541,710	\$250,685,648	100.00	\$0	
PR	R	7/31/2011	\$248,131,906	\$2,088,881	\$35,130,905	\$36,707,562	14.79	\$0	
	D	7/31/2011	\$197,219,597	\$2,655,135	\$194,564,462	\$196,084,430	100.00	\$0	
San Juan	C	7/31/2011	\$97,584,111	\$0	\$97,584,111	\$98,158,183	100.00	\$0	
PR	R	7/31/2011	\$97,412,559	\$0	\$14,611,884	\$19,314,603	19.83	\$0	
	D	7/31/2011	\$82,006,843	\$0	\$82,006,843	\$82,097,819	100.00	\$0	
Toa Baja	C	7/31/2011	\$7,571,364	\$805,881	\$6,765,483	\$6,835,743	100.00	\$0	
PR	R	7/31/2011	\$7,571,364	\$805,881	\$329,824	\$448,255	5.92#	\$0	Deobligation complete 10/04/2011
	D	7/31/2011	\$6,028,303	\$805,881	\$5,222,422	\$6,308,662	100.00	\$0	
Trujillo Alto	C	7/31/2011	\$3,573,739	\$1	\$3,573,738	\$3,927,491	100.00	\$0	
PR	R	7/31/2011	\$3,573,739	\$1	\$536,060	\$1,398,307	39.13	\$0	
	D	7/31/2011	\$2,195,871	\$1	\$2,195,870	\$2,996,581	100.00	\$0	
Virgin Islands	C	10/31/2011	\$19,823,448	\$0	\$19,823,448	\$20,413,910	100.00	\$0	
VI	R	10/31/2011	\$19,823,448	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2011	\$16,272,303	\$0	\$16,272,303	\$19,766,433	100.00	\$0	

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<b>Seattle</b>									
Bellingham	C	6/30/2011	\$8,084,709	\$0	\$8,084,709	\$8,607,339	100.00	\$0	
WA	R	6/30/2011	\$7,584,709	\$0	\$1,637,706	\$1,739,999	22.94	\$0	
	D	3/31/2011	\$6,147,348	\$0	\$6,147,348	\$8,031,499	100.00	\$0	
Clark County	C	7/31/2011	\$20,540,662	\$0	\$20,540,662	\$20,535,122	99.97	\$5,540	Requirement met 10/31/11
WA	R	7/31/2011	\$20,224,813	\$0	\$3,033,722	\$4,598,073	22.73	\$0	
	D	7/31/2011	\$17,244,556	\$0	\$17,244,556	\$19,949,554	100.00	\$0	
King County Consortium	C	6/30/2011	\$63,336,202	\$0	\$63,336,202	\$66,012,828	100.00	\$0	
WA	R	6/30/2011	\$62,285,404	\$0	\$9,342,811	\$15,956,370	25.62	\$0	
	D	3/31/2011	\$50,624,050	\$0	\$50,624,050	\$61,663,789	100.00	\$0	
Kitsap County Consortium	C	6/30/2011	\$15,506,667	\$0	\$15,506,667	\$15,473,287	99.78	\$33,380	Requirement met 8/23/11
WA	R	6/30/2011	\$15,291,179	\$0	\$2,293,677	\$7,110,912	46.50	\$0	
	D	3/31/2011	\$12,483,368	\$0	\$12,483,368	\$14,752,974	100.00	\$0	
Longview Consortium	C	8/31/2011	\$5,502,858	\$0	\$5,502,858	\$5,869,869	100.00	\$0	
WA	R	8/31/2011	\$5,502,858	\$0	\$825,429	\$955,645	17.37	\$0	
	D	8/31/2011	\$4,416,347	\$0	\$4,416,347	\$5,043,636	100.00	\$0	
Pierce County	C	7/31/2011	\$26,510,174	\$0	\$26,510,174	\$27,551,964	100.00	\$0	
WA	R	7/31/2011	\$26,172,614	\$0	\$3,925,892	\$8,926,985	34.11	\$0	
	D	9/30/2011	\$22,172,190	\$0	\$22,172,190	\$25,913,762	100.00	\$0	

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Richland Consortium	C	6/30/2011	\$9,143,591	\$0	\$9,143,591	\$9,485,790	100.00	\$0	
WA	R	6/30/2011	\$9,125,497	\$0	\$1,368,825	\$1,416,564	15.52	\$0	
	D	3/31/2011	\$7,188,033	\$0	\$7,188,033	\$8,962,165	100.00	\$0	
Seattle	C	7/31/2011	\$72,215,415	\$0	\$72,215,415	\$75,837,038	100.00	\$0	
WA	R	7/31/2011	\$71,208,846	\$0	\$10,681,327	\$14,027,953	19.70	\$0	
	D	3/31/2011	\$59,057,757	\$0	\$59,057,757	\$72,410,134	100.00	\$0	
Snohomish County Consortium	C	7/31/2011	\$32,202,129	\$0	\$32,202,129	\$32,202,891	100.00	\$0	
WA	R	7/31/2011	\$31,652,015	\$0	\$4,747,802	\$9,573,462	30.25	\$0	
	D	8/31/2011	\$25,686,527	\$0	\$25,686,527	\$30,921,749	100.00	\$0	
Spokane	C	7/31/2011	\$28,114,903	\$0	\$28,114,903	\$28,903,707	100.00	\$0	
WA	R	7/31/2011	\$27,829,150	\$0	\$4,174,373	\$4,815,294	17.30	\$0	
	D	7/31/2011	\$23,254,572	\$0	\$23,254,572	\$27,324,839	100.00	\$0	
Spokane County	C	7/31/2011	\$13,627,837	\$0	\$13,627,837	\$13,658,437	100.00	\$0	
WA	R	7/31/2011	\$12,957,770	\$0	\$2,443,666	\$5,397,156	41.65	\$0	
	D	7/31/2011	\$11,300,675	\$0	\$11,300,675	\$13,215,542	100.00	\$0	
Tacoma Consortium	C	7/31/2011	\$31,566,123	\$0	\$31,566,123	\$31,583,811	100.00	\$0	
WA	R	7/31/2011	\$31,181,419	\$0	\$4,677,213	\$7,471,550	23.96	\$0	
	D	7/31/2011	\$25,763,730	\$0	\$25,763,730	\$29,426,206	100.00	\$0	
Thurston County Consortium	C	9/30/2011	\$6,477,356	\$3	\$6,477,353	\$7,268,648	100.00	\$0	
WA	R	9/30/2011	\$6,269,186	\$0	\$940,378	\$2,301,031	36.70	\$0	
	D	9/30/2011	\$3,860,355	\$3	\$3,860,352	\$6,158,783	100.00	\$0	

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Vancouver	C	8/31/2011	\$887,926	\$0	\$887,926	\$1,542,288	100.00	\$0	
WA	R	8/31/2011	\$887,926	\$0	\$133,189	\$365,070	41.11	\$0	
	D		\$0	\$0	\$0	\$1,727,344	0.00**	\$0	
Washington	C	7/31/2011	\$175,717,478	\$0	\$175,717,478	\$181,470,751	100.00	\$0	
WA	R	7/31/2011	\$174,136,254	\$0	\$26,120,438	\$34,552,706	19.84	\$0	
	D	3/31/2011	\$143,341,062	\$0	\$143,341,062	\$175,239,702	100.00	\$0	
Yakima	C	6/30/2011	\$9,444,229	\$0	\$9,444,229	\$10,051,288	100.00	\$0	
WA	R	6/30/2011	\$9,444,229	\$0	\$1,416,634	\$3,006,035	31.83	\$0	
	D	3/31/2011	\$7,517,871	\$0	\$7,517,871	\$9,375,930	100.00	\$0	
Yakima County Consortium	C		\$0	\$0	\$0	\$815,190	0.00 *	\$0	
WA	R		\$0	\$0	\$0	\$280,000	0.00	\$0	
	D		\$0	\$0	\$0	\$120,159	0.00**	\$0	

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<b>St. Louis</b>									
Columbia	C	7/31/2011	\$9,173,869	\$0	\$9,173,869	\$9,331,491	100.00	\$0	
	R	7/31/2011	\$9,123,026	\$0	\$1,368,454	\$1,475,100	16.17	\$0	
MO	D	3/31/2011	\$7,327,459	\$0	\$7,327,459	\$8,834,259	100.00	\$0	
St. Louis	C	7/31/2011	\$84,304,973	\$0	\$84,304,973	\$85,803,328	100.00	\$0	
	R	7/31/2011	\$83,564,651	\$0	\$12,534,698	\$20,216,851	24.19	\$0	
MO	D	3/31/2011	\$71,299,711	\$0	\$71,299,711	\$76,223,569	100.00	\$0	
St. Louis County Consortium	C	7/31/2011	\$53,123,186	\$0	\$53,123,186	\$54,866,845	100.00	\$0	
	R	7/31/2011	\$52,285,792	\$0	\$7,842,869	\$9,623,184	18.40	\$0	
MO	D	3/31/2011	\$41,231,926	\$0	\$41,231,926	\$51,056,257	100.00	\$0	

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**As of 08/31/12**  
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Washington DC</b>									
Alexandria	C	7/31/2011	\$12,695,942	\$0	\$12,695,942	\$13,084,969	100.00	\$0	
VA	R	7/31/2011	\$12,575,674	\$0	\$1,886,351	\$3,269,376	26.00	\$0	
	D	7/31/2011	\$10,118,263	\$0	\$10,118,263	\$11,996,828	100.00	\$0	
Arlington County	C	7/31/2011	\$18,874,967	\$0	\$18,874,967	\$20,138,945	100.00	\$0	
VA	R	7/31/2011	\$18,630,242	\$0	\$2,794,536	\$5,772,621	30.99	\$0	
	D	7/31/2011	\$15,300,674	\$0	\$15,300,674	\$18,417,219	100.00	\$0	
Fairfax County	C	8/31/2011	\$37,548,215	\$0	\$37,548,215	\$37,559,096	100.00	\$0	
VA	R	8/31/2011	\$37,060,393	\$0	\$5,559,059	\$6,958,739	18.78	\$0	
	D	7/31/2011	\$29,952,301	\$0	\$29,952,301	\$32,685,150	100.00	\$0	
Montgomery County	C	8/31/2011	\$38,505,588	\$1	\$38,505,587	\$39,604,302	100.00	\$0	
MD	R	8/31/2011	\$37,974,051	\$1	\$5,696,107	\$11,081,840	29.18	\$0	
	D	7/31/2011	\$31,381,706	\$1	\$31,381,705	\$33,786,963	100.00	\$0	
Prince George's County	C	10/31/2011	\$47,788,279	\$2,154,990	\$45,633,289	\$45,900,364	100.00	\$0	
MD	R	10/31/2011	\$46,989,111	\$0	\$7,048,367	\$9,677,746	20.60	\$0	
	D	10/31/2011	\$38,880,247	\$2,154,990	\$36,725,257	\$37,867,784	100.00	\$0	
Prince William County	C	7/31/2011	\$10,943,406	\$89,783	\$10,853,623	\$11,399,122	100.00	\$0	
VA	R	7/31/2011	\$10,738,941	\$89,783	\$1,521,058	\$1,518,931	14.14 #	\$2,127	Deobligation completed 10/11/2011
	D	7/31/2011	\$8,555,539	\$89,783	\$8,465,756	\$11,368,065	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2009. Therefore, it has no amount subject to the FY 2011 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2006. Therefore, it has no amount subject to the FY 2011 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 08/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	10/31/2011	\$132,681,147	\$2,099,137	\$130,582,010	\$134,328,347	100.00	\$0	Requirement met 10/26/2011
	R	10/31/2011	\$131,482,770	\$151,552	\$19,570,863	\$25,093,385	19.08	\$0	
DC	D	10/31/2011	\$106,174,507	\$2,099,137	\$104,075,370	\$112,988,561	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 08/31/12**  
(sorted alphabetically by Field Office)

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<u>PJ</u>	<u>±</u>	<u>Deadline</u> <u>Date</u>	<u>Original</u> <u>Allocation</u>	<u>Adjustments</u> <sup>++</sup>	<u>Requirement</u> <u>Amount</u>	<u>Total C,R,orD</u> <sup>+</sup> <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)