

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

| <u>PJ</u>                 | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Abilene                   | C        | 10/31/2010           | \$9,384,384                | \$0                             | \$9,384,384               | \$9,854,690                                       | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$9,384,384                | \$0                             | \$1,407,658               | \$1,812,640                                       | 19.32    | \$0              |                       |
| TX                        | D        | 10/31/2010           | \$7,675,873                | \$0                             | \$7,675,873               | \$9,405,501                                       | 100.00   | \$0              |                       |
| Adams County Consortium   | C        | 3/31/2010            | \$13,843,241               | \$79,191                        | \$13,764,050              | \$14,106,930                                      | 100.00   | \$0              |                       |
|                           | R        | 3/31/2010            | \$13,591,945               | \$0                             | \$2,038,792               | \$2,057,206                                       | 15.14    | \$0              |                       |
| CO                        | D        | 4/30/2010            | \$10,757,807               | \$79,191                        | \$10,678,616              | \$12,880,012                                      | 100.00   | \$0              |                       |
| Aguadilla                 | C        | 8/31/2010            | \$9,115,556                | \$0                             | \$9,115,556               | \$9,189,646                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$9,115,556                | \$0                             | \$1,367,333               | \$2,158,798                                       | 23.68    | \$0              |                       |
| PR                        | D        | 9/30/2010            | \$7,339,411                | \$0                             | \$7,339,411               | \$8,596,581                                       | 100.00   | \$0              |                       |
| Akron                     | C        | 3/31/2010            | \$34,394,643               | \$0                             | \$34,394,643              | \$35,072,156                                      | 100.00   | \$0              |                       |
|                           | R        | 3/31/2010            | \$34,056,451               | \$0                             | \$5,108,468               | \$5,758,102                                       | 16.91    | \$0              |                       |
| OH                        | D        | 3/31/2010            | \$28,918,762               | \$0                             | \$28,918,762              | \$34,931,236                                      | 100.00   | \$0              |                       |
| Alabama                   | C        | 4/30/2010            | \$254,424,826              | \$0                             | \$254,424,826             | \$267,922,418                                     | 100.00   | \$0              |                       |
|                           | R        | 4/30/2010            | \$251,964,982              | \$4,907,767                     | \$32,886,980              | \$48,080,760                                      | 19.08    | \$0              |                       |
| AL                        | D        | 4/30/2010            | \$206,106,974              | \$0                             | \$206,106,974             | \$235,050,710                                     | 100.00   | \$0              |                       |
| Alameda County Consortium | C        | 8/31/2010            | \$60,730,530               | \$1,623,657                     | \$59,106,873              | \$61,214,039                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$60,030,278               | \$0                             | \$9,004,542               | \$11,688,049                                      | 19.47    | \$0              |                       |
| CA                        | D        | 7/31/2010            | \$48,577,254               | \$1,623,657                     | \$46,953,597              | \$57,446,912                                      | 100.00   | \$0              |                       |
| Alaska                    | C        | 8/31/2010            | \$51,341,700               | \$0                             | \$51,341,700              | \$52,278,636                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$51,026,457               | \$0                             | \$7,653,969               | \$11,506,700                                      | 22.55    | \$0              |                       |
| AK                        | D        | 8/31/2010            | \$42,270,789               | \$0                             | \$42,270,789              | \$48,770,242                                      | 100.00   | \$0              |                       |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Albany                      | C        | 8/31/2010            | \$11,530,321               | \$126,566                       | \$11,403,755              | \$11,591,787                                      | 100.00   | \$0              | Deobligation complete |
|                             | R        | 8/31/2010            | \$11,428,489               | \$24,734                        | \$1,689,539               | \$1,702,859                                       | 14.90 #  | \$0              |                       |
| GA                          | D        | 8/31/2010            | \$9,717,734                | \$126,566                       | \$9,591,168               | \$9,717,426                                       | 100.00   | \$0              |                       |
| Albany                      | C        | 6/30/2010            | \$18,419,468               | \$0                             | \$18,419,468              | \$19,430,756                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2010            | \$18,283,769               | \$0                             | \$2,742,565               | \$3,400,358                                       | 18.60    | \$0              |                       |
| NY                          | D        | 7/31/2010            | \$14,568,006               | \$0                             | \$14,568,006              | \$18,985,701                                      | 100.00   | \$0              |                       |
| Albuquerque                 | C        | 3/31/2010            | \$36,948,857               | \$0                             | \$36,948,857              | \$37,471,141                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$36,401,332               | \$0                             | \$5,460,200               | \$5,838,923                                       | 16.04    | \$0              |                       |
| NM                          | D        | 3/31/2010            | \$29,939,322               | \$0                             | \$29,939,322              | \$32,284,574                                      | 100.00   | \$0              |                       |
| Alexandria                  | C        | 6/30/2010            | \$7,562,230                | \$167,800                       | \$7,394,430               | \$7,992,514                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2010            | \$7,562,230                | \$298,374                       | \$835,961                 | \$1,141,773                                       | 15.10    | \$0              |                       |
| LA                          | D        | 5/31/2010            | \$6,314,858                | \$167,800                       | \$6,147,058               | \$6,217,049                                       | 100.00   | \$0              |                       |
| Alexandria                  | C        | 8/31/2010            | \$11,767,780               | \$0                             | \$11,767,780              | \$12,079,085                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$11,647,512               | \$0                             | \$1,747,127               | \$3,269,376                                       | 28.07    | \$0              |                       |
| VA                          | D        | 7/31/2010            | \$9,293,316                | \$0                             | \$9,293,316               | \$11,342,055                                      | 100.00   | \$0              |                       |
| Alhambra                    | C        | 8/31/2010            | \$12,305,927               | \$0                             | \$12,305,927              | \$13,098,276                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$12,305,927               | \$0                             | \$1,845,889               | \$3,596,429                                       | 29.23    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$9,904,393                | \$0                             | \$9,904,393               | \$10,494,396                                      | 100.00   | \$0              |                       |
| Allegheny County Consortium | C        | 4/30/2010            | \$69,220,017               | \$0                             | \$69,220,017              | \$70,573,862                                      | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$68,436,044               | \$0                             | \$10,265,407              | \$13,180,944                                      | 19.26    | \$0              |                       |
| PA                          | D        | 6/30/2010            | \$57,301,643               | \$0                             | \$57,301,643              | \$62,409,438                                      | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Allentown          | C        | 8/31/2010            | \$14,348,146               | \$114,461                       | \$14,233,685              | \$14,570,620                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$14,292,182               | \$0                             | \$2,143,827               | \$2,364,843                                       | 16.55    | \$0              |                       |
| PA                 | D        | 9/30/2010            | \$11,408,195               | \$114,461                       | \$11,293,734              | \$13,278,509                                      | 100.00   | \$0              |                       |
| Altoona            | C        | 8/31/2010            | \$7,067,793                | \$0                             | \$7,067,793               | \$7,588,602                                       | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$7,067,793                | \$0                             | \$1,060,169               | \$2,214,588                                       | 31.33    | \$0              |                       |
| PA                 | D        | 7/31/2010            | \$5,816,508                | \$0                             | \$5,816,508               | \$7,080,760                                       | 100.00   | \$0              |                       |
| Amarillo           | C        | 10/31/2010           | \$15,319,973               | \$1                             | \$15,319,972              | \$15,534,003                                      | 100.00   | \$0              |                       |
|                    | R        | 10/31/2010           | \$15,129,307               | \$0                             | \$2,269,396               | \$2,532,984                                       | 16.74    | \$0              |                       |
| TX                 | D        | 9/30/2010            | \$12,494,526               | \$1                             | \$12,494,525              | \$15,163,481                                      | 100.00   | \$0              |                       |
| American Samoa     | C        | 8/31/2010            | \$4,646,577                | \$0                             | \$4,646,577               | \$4,942,877                                       | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$4,646,577                | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| AS                 | D        | 2/28/2011            | \$3,708,531                | \$0                             | \$3,708,531               | \$4,762,136                                       | 100.00   | \$0              |                       |
| Amherst Consortium | C        | 4/30/2010            | \$16,423,633               | \$0                             | \$16,423,633              | \$16,498,812                                      | 100.00   | \$0              |                       |
|                    | R        | 4/30/2010            | \$16,195,474               | \$0                             | \$2,429,321               | \$4,847,146                                       | 29.93    | \$0              |                       |
| NY                 | D        | 4/30/2010            | \$13,064,076               | \$0                             | \$13,064,076              | \$15,719,281                                      | 100.00   | \$0              |                       |
| Anaheim            | C        | 8/31/2010            | \$29,230,402               | \$1                             | \$29,230,401              | \$31,709,060                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$28,813,757               | \$1                             | \$4,322,063               | \$4,845,629                                       | 16.82    | \$0              |                       |
| CA                 | D        | 7/31/2010            | \$22,938,053               | \$1                             | \$22,938,052              | \$28,928,934                                      | 100.00   | \$0              |                       |
| Anchorage          | C        | 4/30/2010            | \$16,440,422               | \$129,300                       | \$16,311,122              | \$16,334,012                                      | 100.00   | \$0              |                       |
|                    | R        | 4/30/2010            | \$16,162,581               | \$129,300                       | \$2,295,087               | \$3,340,439                                       | 20.67    | \$0              |                       |
| AK                 | D        | 3/31/2010            | \$13,396,560               | \$129,300                       | \$13,267,260              | \$15,011,382                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Anderson                   | C        | 4/30/2010            | \$7,338,294                | \$0                             | \$7,338,294               | \$7,681,782                                       | 100.00   | \$0              |                       |
|                            | R        | 4/30/2010            | \$7,088,294                | \$0                             | \$1,313,244               | \$3,849,091                                       | 54.30    | \$0              |                       |
| IN                         | D        | 3/31/2010            | \$6,062,052                | \$0                             | \$6,062,052               | \$7,401,348                                       | 100.00   | \$0              |                       |
| Anderson County Consortium | C        | 8/31/2010            | \$1,321,416                | \$0                             | \$1,321,416               | \$1,530,534                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$1,307,036                | \$0                             | \$196,055                 | \$289,570   | 22.15    | \$0              |                       |
| SC                         | D        |                      | \$0                        | \$0                             | \$0                       | \$1,965,318                                       | 0.00 **  | \$0              |                       |
| Ann Arbor                  | C        | 7/31/2010            | \$13,391,600               | \$0                             | \$13,391,600              | \$13,391,600                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2010            | \$13,270,988               | \$0                             | \$1,990,648               | \$9,454,157                                       | 71.24    | \$0              |                       |
| MI                         | D        | 6/30/2010            | \$10,578,952               | \$0                             | \$10,578,952              | \$13,104,585                                      | 100.00   | \$0              |                       |
| Anne Arundel County        | C        | 8/31/2010            | \$14,377,251               | \$0                             | \$14,377,251              | \$14,941,656                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$14,152,549               | \$0                             | \$2,122,882               | \$2,743,934                                       | 19.39    | \$0              |                       |
| MD                         | D        | 7/31/2010            | \$11,702,562               | \$0                             | \$11,702,562              | \$14,383,220                                      | 100.00   | \$0              |                       |
| Anniston Consortium        | C        |                      | \$0                        | \$0                             | \$0                       | \$366,271   | 0.00 *   | \$0              |                       |
|                            | R        |                      | \$0                        | \$0                             | \$0                       | \$112,500   | 0.00     | \$0              |                       |
| AL                         | D        |                      | \$0                        | \$0                             | \$0                       | \$103,550   | 0.00 **  | \$0              |                       |
| Apple Valley Consortium    | C        | 8/31/2010            | \$3,347,605                | \$0                             | \$3,347,605               | \$3,535,655                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$3,333,701                | \$0                             | \$500,055                 | \$500,055   | 15.00    | \$0              |                       |
| CA                         | D        | 7/31/2010            | \$1,410,677                | \$0                             | \$1,410,677               | \$2,823,563                                       | 100.00   | \$0              |                       |
| Arapahoe County Consortium | C        | 4/30/2010            | \$9,111,652                | \$0                             | \$9,111,652               | \$9,538,970                                       | 100.00   | \$0              |                       |
|                            | R        | 4/30/2010            | \$8,965,412                | \$0                             | \$1,344,812               | \$2,977,486                                       | 33.21    | \$0              |                       |
| CO                         | D        | 5/31/2010            | \$7,102,779                | \$0                             | \$7,102,779               | \$8,251,306                                       | 100.00   | \$0              |                       |

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| Arecibo              | C        | 8/31/2010            | \$10,408,359               | \$289,064                       | \$10,119,295              | \$10,730,544                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$10,312,645               | \$193,350                       | \$1,353,547               | \$1,567,338                                       | 15.20    | \$0              |                       |
| PR                   | D        | 7/31/2010            | \$8,722,867                | \$697,420                       | \$8,025,447               | \$8,788,213                                       | 100.00   | \$0              |                       |
| Arizona              | C        | 8/31/2010            | \$110,356,795              | \$0                             | \$110,356,795             | \$110,896,571                                     | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$109,453,549              | \$0                             | \$16,418,032              | \$17,803,255                                      | 16.27    | \$0              |                       |
| AZ                   | D        | 8/31/2010            | \$85,881,025               | \$0                             | \$85,881,025              | \$98,050,677                                      | 100.00   | \$0              |                       |
| Arkansas             | C        | 6/30/2010            | \$196,301,587              | \$607,518                       | \$195,694,069             | \$196,869,262                                     | 100.00   | \$0              |                       |
|                      | R        | 6/30/2010            | \$194,071,121              | \$596,663                       | \$28,514,005              | \$29,257,284                                      | 15.08    | \$0              |                       |
| AR                   | D        | 7/31/2010            | \$157,895,062              | \$607,518                       | \$157,287,544             | \$160,807,923                                     | 100.00   | \$0              |                       |
| Arlington            | C        | 7/31/2010            | \$18,733,287               | \$0                             | \$18,733,287              | \$19,339,707                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2010            | \$18,336,328               | \$0                             | \$2,750,449               | \$3,722,360                                       | 20.30    | \$0              |                       |
| TX                   | D        | 7/31/2010            | \$14,422,334               | \$0                             | \$14,422,334              | \$18,336,917                                      | 100.00   | \$0              |                       |
| Arlington County     | C        | 8/31/2010            | \$17,600,621               | \$0                             | \$17,600,621              | \$18,143,421                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$17,355,896               | \$0                             | \$2,603,384               | \$3,981,960                                       | 22.94    | \$0              |                       |
| VA                   | D        | 8/31/2010            | \$14,144,911               | \$0                             | \$14,144,911              | \$15,630,578                                      | 100.00   | \$0              |                       |
| Asheville Consortium | C        | 8/31/2010            | \$19,689,664               | \$0                             | \$19,689,664              | \$21,139,606                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$19,417,944               | \$0                             | \$2,912,692               | \$8,336,211                                       | 42.93    | \$0              |                       |
| NC                   | D        | 6/30/2010            | \$15,626,899               | \$0                             | \$15,626,899              | \$20,130,438                                      | 100.00   | \$0              |                       |
| Athens-Clarke        | C        | 7/31/2010            | \$12,742,864               | \$12,699                        | \$12,730,165              | \$13,660,456                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2010            | \$12,610,821               | \$0                             | \$1,891,623               | \$4,177,517                                       | 33.13    | \$0              |                       |
| GA                   | D        | 7/31/2010            | \$10,077,148               | \$12,699                        | \$10,064,449              | \$12,315,202                                      | 100.00   | \$0              |                       |

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| <u>PJ</u>                  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Atlanta                    | C        | 3/31/2010            | \$63,326,975               | \$4,844,500                     | \$58,482,475              | \$61,179,690                                      | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$62,505,947               | \$257,573                       | \$9,118,319               | \$11,215,622                                      | 17.94    | \$0              |                       |
| GA                         | D        | 3/31/2010            | \$53,175,502               | \$4,844,500                     | \$48,331,002              | \$51,041,245                                      | 100.00   | \$0              |                       |
| Atlantic City              | C        | 8/31/2010            | \$8,545,572                | \$153,030                       | \$8,392,542               | \$9,202,865                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$8,545,572                | \$0                             | \$1,281,836               | \$2,109,188                                       | 24.68    | \$0              |                       |
| NJ                         | D        | 4/30/2010            | \$7,103,394                | \$153,030                       | \$6,950,364               | \$8,407,256                                       | 100.00   | \$0              |                       |
| Atlantic County Consortium | C        | 9/30/2010            | \$7,993,298                | \$63,711                        | \$7,929,587               | \$8,647,033                                       | 100.00   | \$0              |                       |
|                            | R        | 9/30/2010            | \$7,851,926                | \$63,711                        | \$1,114,078               | \$1,214,078                                       | 15.46    | \$0              |                       |
| NJ                         | D        | 9/30/2010            | \$5,888,941                | \$63,711                        | \$5,825,230               | \$8,193,669                                       | 100.00   | \$0              |                       |
| Auburn Consortium          | C        | 8/31/2010            | \$4,174,225                | \$0                             | \$4,174,225               | \$4,245,521                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$4,174,225                | \$0                             | \$626,134                 | \$1,124,119                                       | 26.93    | \$0              |                       |
| ME                         | D        | 7/31/2010            | \$2,467,314                | \$0                             | \$2,467,314               | \$3,759,265                                       | 100.00   | \$0              |                       |
| Augusta                    | C        | 3/31/2010            | \$19,164,974               | \$67                            | \$19,164,907              | \$20,410,062                                      | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$18,912,512               | \$0                             | \$2,836,877               | \$4,921,030                                       | 26.02    | \$0              |                       |
| GA                         | D        | 5/31/2010            | \$15,319,341               | \$67                            | \$15,319,274              | \$18,542,739                                      | 100.00   | \$0              |                       |
| Aurora                     | C        | 3/31/2010            | \$16,430,578               | \$0                             | \$16,430,578              | \$16,986,469                                      | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$16,124,577               | \$0                             | \$2,418,687               | \$3,191,323                                       | 19.79    | \$0              |                       |
| CO                         | D        | 3/31/2010            | \$12,748,840               | \$0                             | \$12,748,840              | \$16,470,899                                      | 100.00   | \$0              |                       |
| Austin                     | C        | 10/31/2010           | \$59,043,336               | \$0                             | \$59,043,336              | \$63,336,816                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$57,933,463               | \$0                             | \$8,690,019               | \$10,914,298                                      | 18.84    | \$0              |                       |
| TX                         | D        | 9/30/2010            | \$46,216,326               | \$0                             | \$46,216,326              | \$56,923,096                                      | 100.00   | \$0              |                       |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

| <u>PJ</u>                    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Babylon                      | C        | 3/31/2010            | \$10,975,647               | \$0                             | \$10,975,647              | \$11,075,234                                      | 100.00   | \$0              |                       |
|                              | R        | 3/31/2010            | \$10,859,037               | \$0                             | \$1,628,856               | \$2,283,726                                       | 21.03    | \$0              |                       |
| NY                           | D        | 3/31/2010            | \$8,861,951                | \$0                             | \$8,861,951               | \$9,008,908                                       | 100.00   | \$0              |                       |
| Bakersfield                  | C        | 8/31/2010            | \$21,801,906               | \$642                           | \$21,801,264              | \$22,763,316                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$21,555,594               | \$0                             | \$3,233,339               | \$3,486,852                                       | 16.18    | \$0              |                       |
| CA                           | D        | 7/31/2010            | \$17,068,708               | \$642                           | \$17,068,066              | \$17,309,460                                      | 100.00   | \$0              |                       |
| Baldwin Park                 | C        | 8/31/2010            | \$6,513,541                | \$363,596                       | \$6,149,945               | \$6,154,516                                       | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$6,513,541                | \$252,914                       | \$724,117                 | \$1,389,492                                       | 21.33    | \$0              |                       |
| CA                           | D        | 8/31/2010            | \$5,127,701                | \$363,596                       | \$4,764,105               | \$4,978,008                                       | 100.00   | \$0              |                       |
| Baltimore                    | C        | 8/31/2010            | \$130,793,232              | \$1,937,606                     | \$128,855,626             | \$132,518,207                                     | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$129,556,273              | \$0                             | \$19,433,441              | \$26,239,082                                      | 20.25    | \$0              |                       |
| MD                           | D        | 9/30/2010            | \$110,550,559              | \$1,937,606                     | \$108,612,953             | \$126,400,028                                     | 100.00   | \$0              |                       |
| Baltimore County             | C        | 8/31/2010            | \$38,646,726               | \$356,491                       | \$38,290,235              | \$40,488,496                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$37,850,165               | \$270,329                       | \$5,407,196               | \$5,500,697                                       | 14.53 #  | \$0              |                       |
| MD                           | D        | 7/31/2010            | \$31,137,451               | \$356,491                       | \$30,780,960              | \$34,993,803                                      | 100.00   | \$0              |                       |
| Barnstable County Consortium | C        | 8/31/2010            | \$10,701,806               | \$0                             | \$10,701,806              | \$10,935,348                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$10,541,446               | \$0                             | \$1,581,217               | \$3,235,062                                       | 30.69    | \$0              |                       |
| MA                           | D        | 8/31/2010            | \$8,589,315                | \$0                             | \$8,589,315               | \$10,034,728                                      | 100.00   | \$0              |                       |
| Baton Rouge                  | C        | 10/31/2010           | \$36,511,843               | \$767,198                       | \$35,744,645              | \$37,688,454                                      | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$36,033,790               | \$719,226                       | \$4,685,842               | \$5,422,071                                       | 15.05    | \$0              |                       |
| LA                           | D        | 9/30/2010            | \$30,010,344               | \$767,198                       | \$29,243,146              | \$29,693,363                                      | 100.00   | \$0              |                       |

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As of 12/31/11

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Battle Creek               | C        | 7/31/2010            | \$6,150,667                | \$0                             | \$6,150,667               | \$6,434,706                                       | 100.00   | \$0              |                         |
|                            | R        | 7/31/2010            | \$6,150,667                | \$0                             | \$922,600                 | \$2,919,940                                       | 47.47    | \$0              |                         |
| MI                         | D        | 6/30/2010            | \$5,202,651                | \$0                             | \$5,202,651               | \$5,779,509                                       | 100.00   | \$0              |                         |
| Bay City                   | C        | 6/30/2010            | \$4,157,194                | \$0                             | \$4,157,194               | \$4,340,351                                       | 100.00   | \$0              |                         |
|                            | R        | 6/30/2010            | \$4,157,194                | \$0                             | \$623,579                 | \$1,498,186                                       | 36.04    | \$0              |                         |
| MI                         | D        | 6/30/2010            | \$3,394,804                | \$0                             | \$3,394,804               | \$4,185,824                                       | 100.00   | \$0              |                         |
| Bayamon                    | C        | 8/31/2010            | \$24,930,336               | \$665,306                       | \$24,265,030              | \$24,532,064                                      | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$24,884,056               | \$665,306                       | \$3,067,302               | \$3,263,186                                       | 13.11 #  | \$0              | Requirement met 9/23/10 |
| PR                         | D        | 7/31/2010            | \$20,160,861               | \$665,306                       | \$19,495,555              | \$19,994,940                                      | 100.00   | \$0              |                         |
| Beaufort County Consortium | C        | 8/31/2010            | \$2,148,102                | \$0                             | \$2,148,102               | \$2,529,303                                       | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$2,118,878                | \$0                             | \$317,832                 | \$466,134   | 22.00    | \$0              |                         |
| SC                         | D        |                      | \$0                        | \$0                             | \$0                       | \$2,156,069                                       | 0.00 **  | \$0              |                         |
| Beaumont                   | C        | 8/31/2010            | \$13,358,942               | \$0                             | \$13,358,942              | \$13,911,563                                      | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$13,358,942               | \$235,677                       | \$1,768,164               | \$7,771,322                                       | 58.17    | \$0              |                         |
| TX                         | D        | 7/31/2010            | \$11,109,380               | \$0                             | \$11,109,380              | \$12,593,041                                      | 100.00   | \$0              |                         |
| Beaver County              | C        | 9/30/2010            | \$16,760,116               | \$0                             | \$16,760,116              | \$17,480,117                                      | 100.00   | \$0              |                         |
|                            | R        | 9/30/2010            | \$16,612,466               | \$0                             | \$2,491,870               | \$3,183,717                                       | 19.16    | \$0              |                         |
| PA                         | D        | 9/30/2010            | \$14,335,893               | \$0                             | \$14,335,893              | \$17,188,867                                      | 100.00   | \$0              |                         |
| Bellflower                 | C        | 8/31/2010            | \$7,328,578                | \$0                             | \$7,328,578               | \$7,903,012                                       | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$7,328,578                | \$0                             | \$1,099,287               | \$1,350,047                                       | 18.42    | \$0              |                         |
| CA                         | D        | 8/31/2010            | \$5,583,497                | \$0                             | \$5,583,497               | \$6,709,740                                       | 100.00   | \$0              |                         |

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|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Bellingham    | C        | 4/30/2010            | \$7,398,618                | \$0                             | \$7,398,618               | \$8,010,008                                       | 100.00   | \$0              |                       |
|               | R        | 4/30/2010            | \$7,398,618                | \$0                             | \$1,109,793               | \$1,637,706                                       | 22.14    | \$0              |                       |
| WA            | D        | 4/30/2010            | \$5,509,120                | \$0                             | \$5,509,120               | \$7,875,051                                       | 100.00   | \$0              |                       |
| Bergen County | C        | 8/31/2010            | \$49,730,869               | \$0                             | \$49,730,869              | \$51,126,649                                      | 100.00   | \$0              |                       |
|               | R        | 8/31/2010            | \$49,072,607               | \$0                             | \$7,360,891               | \$13,714,965                                      | 27.95    | \$0              |                       |
| NJ            | D        | 8/31/2010            | \$39,702,810               | \$0                             | \$39,702,810              | \$49,005,963                                      | 100.00   | \$0              |                       |
| Berkeley      | C        | 8/31/2010            | \$19,342,878               | \$7,861                         | \$19,335,017              | \$19,567,177                                      | 100.00   | \$0              |                       |
|               | R        | 8/31/2010            | \$19,219,093               | \$0                             | \$2,882,864               | \$8,559,334                                       | 44.54    | \$0              |                       |
| CA            | D        | 7/31/2010            | \$15,527,889               | \$7,861                         | \$15,520,028              | \$18,244,479                                      | 100.00   | \$0              |                       |
| Berks County  | C        | 3/31/2010            | \$10,290,884               | \$0                             | \$10,290,884              | \$11,017,865                                      | 100.00   | \$0              |                       |
|               | R        | 3/31/2010            | \$10,143,344               | \$0                             | \$1,521,502               | \$4,273,391                                       | 42.13    | \$0              |                       |
| PA            | D        | 4/30/2010            | \$8,232,865                | \$0                             | \$8,232,865               | \$10,284,610                                      | 100.00   | \$0              |                       |
| Bethlehem     | C        | 3/31/2010            | \$8,055,705                | \$346,477                       | \$7,709,228               | \$8,221,462                                       | 100.00   | \$0              |                       |
|               | R        | 3/31/2010            | \$7,961,544                | \$252,316                       | \$941,915                 | \$2,442,701                                       | 30.68    | \$0              |                       |
| PA            | D        | 4/30/2010            | \$6,383,915                | \$346,477                       | \$6,037,438               | \$7,587,278                                       | 100.00   | \$0              |                       |
| Bexar County  | C        | 10/31/2010           | \$9,987,384                | \$0                             | \$9,987,384               | \$10,154,682                                      | 100.00   | \$0              |                       |
|               | R        | 10/31/2010           | \$9,885,544                | \$0                             | \$1,482,832               | \$2,132,935                                       | 21.58    | \$0              |                       |
| TX            | D        | 9/30/2010            | \$8,153,682                | \$0                             | \$8,153,682               | \$8,607,257                                       | 100.00   | \$0              |                       |
| Billings      | C        | 8/31/2010            | \$7,196,749                | \$149,130                       | \$7,047,619               | \$7,608,452                                       | 100.00   | \$0              |                       |
|               | R        | 8/31/2010            | \$7,196,749                | \$149,130                       | \$930,382                 | \$1,371,416                                       | 19.06    | \$0              |                       |
| MT            | D        | 7/31/2010            | \$5,707,460                | \$149,130                       | \$5,558,330               | \$7,238,496                                       | 100.00   | \$0              |                       |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Binghamton            | C        | 10/31/2010           | \$10,750,873               | \$94,276                        | \$10,656,597              | \$10,534,369                                      | 98.85    | \$122,228        | Deobligation complete (\$94,276) |
|                       | R        | 10/31/2010           | \$10,750,873               | \$0                             | \$1,612,631               | \$1,786,837                                       | 16.62    | \$0              |                                  |
| NY                    | D        | 9/30/2010            | \$8,653,312                | \$94,276                        | \$8,559,036               | \$10,113,210                                      | 100.00   | \$0              |                                  |
| Birmingham            | C        | 7/31/2010            | \$38,475,744               | \$0                             | \$38,475,744              | \$40,559,967                                      | 100.00   | \$0              |                                  |
|                       | R        | 7/31/2010            | \$38,059,403               | \$655,155                       | \$5,053,756               | \$9,505,045                                       | 24.97    | \$0              |                                  |
| AL                    | D        | 7/31/2010            | \$32,129,895               | \$0                             | \$32,129,895              | \$35,701,389                                      | 100.00   | \$0              |                                  |
| Blacksburg Consortium | C        | 8/31/2010            | \$1,672,907                | \$0                             | \$1,672,907               | \$2,476,135                                       | 100.00   | \$0              |                                  |
|                       | R        | 8/31/2010            | \$1,672,907                | \$0                             | \$250,936                 | \$1,164,973                                       | 69.64    | \$0              |                                  |
| VA                    | D        |                      | \$0                        | \$0                             | \$0                       | \$2,404,326                                       | 0.00 **  | \$0              |                                  |
| Bloomington           | C        | 6/30/2010            | \$10,618,987               | \$0                             | \$10,618,987              | \$10,716,238                                      | 100.00   | \$0              |                                  |
|                       | R        | 6/30/2010            | \$10,564,823               | \$0                             | \$1,584,723               | \$2,165,080                                       | 20.49    | \$0              |                                  |
| IN                    | D        | 6/30/2010            | \$8,639,760                | \$0                             | \$8,639,760               | \$10,201,280                                      | 100.00   | \$0              |                                  |
| Boise                 | C        | 10/31/2010           | \$11,472,627               | \$0                             | \$11,472,627              | \$11,533,965                                      | 100.00   | \$0              |                                  |
|                       | R        | 10/31/2010           | \$11,274,474               | \$0                             | \$1,691,171               | \$1,930,894                                       | 17.13    | \$0              |                                  |
| ID                    | D        | 6/30/2010            | \$9,016,636                | \$0                             | \$9,016,636               | \$11,040,791                                      | 100.00   | \$0              |                                  |
| Boston                | C        | 8/31/2010            | \$122,128,634              | \$0                             | \$122,128,634             | \$130,293,037                                     | 100.00   | \$0              |                                  |
|                       | R        | 8/31/2010            | \$120,873,690              | \$0                             | \$18,131,054              | \$31,653,048                                      | 26.19    | \$0              |                                  |
| MA                    | D        | 9/30/2010            | \$98,288,747               | \$0                             | \$98,288,747              | \$123,953,803                                     | 100.00   | \$0              |                                  |
| Boulder Consortium    | C        | 3/31/2010            | \$11,859,122               | \$1                             | \$11,859,121              | \$12,979,621                                      | 100.00   | \$0              |                                  |
|                       | R        | 3/31/2010            | \$11,769,928               | \$1                             | \$1,765,488               | \$2,758,126                                       | 23.43    | \$0              |                                  |
| CO                    | D        | 4/30/2010            | \$8,705,371                | \$1                             | \$8,705,370               | \$12,366,597                                      | 100.00   | \$0              |                                  |

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| <u>PJ</u>                 | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Brazoria County           | C        | 10/31/2010           | \$7,955,144                | \$1,028,693                     | \$6,926,451               | \$7,311,908                                       | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$7,807,574                | \$1,027,971                     | \$143,165                 | \$143,165   | 1.83 #   | \$0              |                       |
| TX                        | D        | 10/31/2010           | \$6,295,905                | \$1,028,693                     | \$5,267,212               | \$7,165,207                                       | 100.00   | \$0              |                       |
| Brevard County Consortium | C        | 10/31/2010           | \$23,202,805               | \$371,137                       | \$22,831,668              | \$23,408,728                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$22,840,813               | \$156,000                       | \$3,270,122               | \$3,534,446                                       | 15.47    | \$0              |                       |
| FL                        | D        | 10/31/2010           | \$18,938,716               | \$371,137                       | \$18,567,579              | \$21,082,534                                      | 100.00   | \$0              |                       |
| Bridgeport                | C        | 8/31/2010            | \$26,740,187               | \$960,276                       | \$25,779,911              | \$26,279,705                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$26,572,546               | \$0                             | \$3,985,882               | \$5,823,483                                       | 21.92    | \$0              |                       |
| CT                        | D        | 8/31/2010            | \$21,946,355               | \$960,276                       | \$20,986,079              | \$22,732,628                                      | 100.00   | \$0              |                       |
| Bristol Consortium        | C        | 7/31/2010            | \$7,433,177                | \$0                             | \$7,433,177               | \$8,280,563                                       | 100.00   | \$0              |                       |
|                           | R        | 7/31/2010            | \$7,280,771                | \$0                             | \$1,092,116               | \$1,300,413                                       | 17.86    | \$0              |                       |
| TN                        | D        | 7/31/2010            | \$3,509,028                | \$0                             | \$3,509,028               | \$7,934,053                                       | 100.00   | \$0              |                       |
| Brockton                  | C        | 8/31/2010            | \$13,578,123               | \$77,900                        | \$13,500,223              | \$14,404,328                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$13,578,123               | \$77,900                        | \$1,958,818               | \$6,288,724                                       | 46.32    | \$0              |                       |
| MA                        | D        | 7/31/2010            | \$11,245,430               | \$77,900                        | \$11,167,530              | \$14,203,602                                      | 100.00   | \$0              |                       |
| Broward County Consortium | C        | 10/31/2010           | \$48,134,131               | \$694,715                       | \$47,439,416              | \$50,903,630                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$47,102,210               | \$533,469                       | \$6,531,862               | \$8,025,599                                       | 17.04    | \$0              |                       |
| FL                        | D        | 10/31/2010           | \$35,115,760               | \$694,715                       | \$34,421,045              | \$41,811,084                                      | 100.00   | \$0              |                       |
| Brownsville               | C        | 10/31/2010           | \$19,515,438               | \$57,600                        | \$19,457,838              | \$19,766,876                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$19,402,946               | \$0                             | \$2,910,442               | \$4,939,620                                       | 25.46    | \$0              |                       |
| TX                        | D        | 9/30/2010            | \$15,882,810               | \$57,600                        | \$15,825,210              | \$17,289,002                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Bryan                        | C        | 10/31/2010           | \$5,691,280                | \$0                             | \$5,691,280               | \$5,908,280                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$5,691,280                | \$0                             | \$853,692                 | \$924,898   | 16.25    | \$0              |                       |
| TX                           | D        | 9/30/2010            | \$4,380,195                | \$0                             | \$4,380,195               | \$5,633,089                                       | 100.00   | \$0              |                       |
| Bucks County Consortium      | C        | 4/30/2010            | \$19,854,936               | \$0                             | \$19,854,936              | \$19,995,993                                      | 100.00   | \$0              |                       |
|                              | R        | 4/30/2010            | \$19,571,862               | \$0                             | \$2,935,779               | \$4,315,815                                       | 22.05    | \$0              |                       |
| PA                           | D        | 7/31/2010            | \$16,090,507               | \$0                             | \$16,090,507              | \$19,371,564                                      | 100.00   | \$0              |                       |
| Buffalo                      | C        | 8/31/2010            | \$84,297,655               | \$311,397                       | \$83,986,257              | \$85,115,033                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$83,635,341               | \$0                             | \$12,545,301              | \$23,800,924                                      | 28.46    | \$0              |                       |
| NY                           | D        | 5/31/2010            | \$70,084,365               | \$311,397                       | \$69,772,967              | \$73,273,112                                      | 100.00   | \$0              |                       |
| Burbank                      | C        | 8/31/2010            | \$11,821,224               | \$243,850                       | \$11,577,374              | \$11,999,096                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$11,821,224               | \$243,850                       | \$1,529,334               | \$6,245,644                                       | 52.83    | \$0              |                       |
| CA                           | D        | 7/31/2010            | \$9,415,258                | \$243,850                       | \$9,171,408               | \$9,936,123                                       | 100.00   | \$0              |                       |
| Burlington                   | C        | 8/31/2010            | \$3,359,424                | \$0                             | \$3,359,424               | \$3,605,149                                       | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$3,359,424                | \$0                             | \$503,914                 | \$653,273   | 19.45    | \$0              |                       |
| VT                           | D        | 7/31/2010            | \$1,855,385                | \$0                             | \$1,855,385               | \$3,289,904                                       | 100.00   | \$0              |                       |
| Burlington County Consortium | C        | 8/31/2010            | \$13,992,017               | \$0                             | \$13,992,017              | \$14,217,481                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$13,812,834               | \$0                             | \$2,071,925               | \$4,333,689                                       | 31.37    | \$0              |                       |
| NJ                           | D        | 7/31/2010            | \$11,041,048               | \$0                             | \$11,041,048              | \$12,971,185                                      | 100.00   | \$0              |                       |
| Butler County Consortium     | C        | 6/30/2010            | \$7,934,368                | \$0                             | \$7,934,368               | \$8,171,098                                       | 100.00   | \$0              |                       |
|                              | R        | 6/30/2010            | \$7,730,328                | \$0                             | \$1,159,549               | \$2,765,801                                       | 35.78    | \$0              |                       |
| OH                           | D        | 6/30/2010            | \$5,528,883                | \$0                             | \$5,528,883               | \$7,632,709                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Caguas                   | C        | 8/31/2010            | \$15,246,576               | \$7,920                         | \$15,238,656              | \$15,782,341                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$15,246,576               | \$7,920                         | \$2,279,066               | \$2,588,721                                       | 16.98    | \$0              |                       |
| PR                       | D        | 7/31/2010            | \$12,292,203               | \$7,920                         | \$12,284,283              | \$14,700,535                                      | 100.00   | \$0              |                       |
| California               | C        | 8/31/2010            | \$837,999,631              | \$0                             | \$837,999,631             | \$860,638,410                                     | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$828,179,018              | \$0                             | \$124,226,853             | \$137,830,977                                     | 16.64    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$663,955,230              | \$0                             | \$663,955,230             | \$748,857,599                                     | 100.00   | \$0              |                       |
| Cambridge                | C        | 8/31/2010            | \$16,158,482               | \$0                             | \$16,158,482              | \$16,261,318                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$16,046,978               | \$0                             | \$2,407,047               | \$7,444,310                                       | 46.39    | \$0              |                       |
| MA                       | D        | 8/31/2010            | \$12,967,752               | \$0                             | \$12,967,752              | \$15,157,934                                      | 100.00   | \$0              |                       |
| Camden                   | C        | 8/31/2010            | \$21,720,080               | \$34,290                        | \$21,685,790              | \$22,058,766                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$21,720,080               | \$0                             | \$3,258,012               | \$5,280,300                                       | 24.31    | \$0              |                       |
| NJ                       | D        | 7/31/2010            | \$18,408,128               | \$34,290                        | \$18,373,838              | \$19,075,277                                      | 100.00   | \$0              |                       |
| Camden County Consortium | C        | 8/31/2010            | \$19,585,861               | \$0                             | \$19,585,861              | \$20,635,571                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$19,271,089               | \$0                             | \$2,890,663               | \$7,153,684                                       | 37.12    | \$0              |                       |
| NJ                       | D        | 7/31/2010            | \$15,830,958               | \$0                             | \$15,830,958              | \$19,379,287                                      | 100.00   | \$0              |                       |
| Canton                   | C        | 3/31/2010            | \$13,348,411               | \$481,731                       | \$12,866,680              | \$12,866,680                                      | 100.00   | \$0              |                       |
|                          | R        | 3/31/2010            | \$13,348,411               | \$0                             | \$2,002,262               | \$3,949,006                                       | 29.58    | \$0              |                       |
| OH                       | D        | 4/30/2010            | \$11,287,383               | \$481,731                       | \$10,805,652              | \$11,780,518                                      | 100.00   | \$0              |                       |
| Carolina                 | C        | 9/30/2010            | \$22,362,318               | \$569,812                       | \$21,792,506              | \$23,120,380                                      | 100.00   | \$0              |                       |
|                          | R        | 9/30/2010            | \$22,222,774               | \$467,921                       | \$2,865,495               | \$2,897,814                                       | 13.04 #  | \$0              |                       |
| PR                       | D        | 7/31/2010            | \$18,107,297               | \$569,812                       | \$17,537,485              | \$18,843,377                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cedar Rapids               | C        | 7/31/2010            | \$8,440,968                | \$0                             | \$8,440,968               | \$8,722,988                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2010            | \$7,940,968                | \$0                             | \$1,691,145               | \$4,356,663                                       | 54.86    | \$0              |                       |
| IA                         | D        | 6/30/2010            | \$7,002,128                | \$0                             | \$7,002,128               | \$7,870,396                                       | 100.00   | \$0              |                       |
| Charleston                 | C        | 6/30/2010            | \$12,672,343               | \$0                             | \$12,672,343              | \$13,296,975                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2010            | \$12,622,126               | \$0                             | \$1,893,319               | \$1,902,874                                       | 15.08    | \$0              |                       |
| SC                         | D        | 6/30/2010            | \$10,197,355               | \$0                             | \$10,197,355              | \$11,082,645                                      | 100.00   | \$0              |                       |
| Charleston Consortium      | C        | 7/31/2010            | \$14,231,195               | \$0                             | \$14,231,195              | \$14,234,203                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2010            | \$14,042,864               | \$0                             | \$2,106,430               | \$3,039,105                                       | 21.64    | \$0              |                       |
| WV                         | D        | 8/31/2010            | \$11,067,536               | \$0                             | \$11,067,536              | \$12,913,763                                      | 100.00   | \$0              |                       |
| Charleston County          | C        | 8/31/2010            | \$11,621,003               | \$0                             | \$11,621,003              | \$12,279,473                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$11,420,511               | \$0                             | \$1,713,077               | \$1,833,039                                       | 16.05    | \$0              |                       |
| SC                         | D        | 6/30/2010            | \$8,681,513                | \$0                             | \$8,681,513               | \$10,916,194                                      | 100.00   | \$0              |                       |
| Charlotte Consortium       | C        | 9/30/2010            | \$38,470,334               | \$0                             | \$38,470,334              | \$39,668,809                                      | 100.00   | \$0              |                       |
|                            | R        | 9/30/2010            | \$37,784,529               | \$0                             | \$5,667,679               | \$5,673,732                                       | 15.02    | \$0              |                       |
| NC                         | D        | 7/31/2010            | \$30,627,488               | \$0                             | \$30,627,488              | \$37,216,486                                      | 100.00   | \$0              |                       |
| Charlottesville Consortium | C        | 8/31/2010            | \$13,201,597               | \$0                             | \$13,201,597              | \$14,042,115                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$12,997,503               | \$0                             | \$1,949,625               | \$4,005,900                                       | 30.82    | \$0              |                       |
| VA                         | D        | 7/31/2010            | \$10,428,279               | \$0                             | \$10,428,279              | \$13,506,010                                      | 100.00   | \$0              |                       |
| Chattanooga                | C        | 8/31/2010            | \$20,104,506               | \$0                             | \$20,104,506              | \$20,752,993                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$19,870,064               | \$0                             | \$2,980,510               | \$5,440,992                                       | 27.38    | \$0              |                       |
| TN                         | D        | 7/31/2010            | \$16,756,874               | \$0                             | \$16,756,874              | \$19,318,252                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Chesapeake          | C        | 8/31/2010            | \$10,066,543               | \$0                             | \$10,066,543              | \$10,162,394                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$9,941,402                | \$0                             | \$1,491,210               | \$1,749,287                                       | 17.60    | \$0              |                       |
| VA                  | D        | 7/31/2010            | \$8,164,614                | \$0                             | \$8,164,614               | \$8,442,179                                       | 100.00   | \$0              |                       |
| Chester             | C        | 8/31/2010            | \$5,607,260                | \$0                             | \$5,607,260               | \$5,911,942                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$5,607,260                | \$0                             | \$841,089                 | \$983,942   | 17.55    | \$0              |                       |
| PA                  | D        | 7/31/2010            | \$4,310,940                | \$0                             | \$4,310,940               | \$5,273,607                                       | 100.00   | \$0              |                       |
| Chester County      | C        | 3/31/2010            | \$17,126,512               | \$0                             | \$17,126,512              | \$18,315,989                                      | 100.00   | \$0              |                       |
|                     | R        | 3/31/2010            | \$16,898,565               | \$0                             | \$2,534,785               | \$3,131,312                                       | 18.53    | \$0              |                       |
| PA                  | D        | 4/30/2010            | \$13,779,904               | \$0                             | \$13,779,904              | \$17,224,625                                      | 100.00   | \$0              |                       |
| Chesterfield County | C        | 8/31/2010            | \$6,410,618                | \$0                             | \$6,410,618               | \$6,866,945                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$6,288,026                | \$0                             | \$943,204                 | \$1,606,501                                       | 25.55    | \$0              |                       |
| VA                  | D        | 7/31/2010            | \$4,972,165                | \$0                             | \$4,972,165               | \$6,359,550                                       | 100.00   | \$0              |                       |
| Chicago             | C        | 3/31/2010            | \$543,481,393              | \$10                            | \$543,481,383             | \$548,679,847                                     | 100.00   | \$0              |                       |
|                     | R        | 3/31/2010            | \$538,504,807              | \$0                             | \$80,775,721              | \$101,180,804                                     | 18.79    | \$0              |                       |
| IL                  | D        | 4/30/2010            | \$454,086,668              | \$10                            | \$454,086,658             | \$539,042,406                                     | 100.00   | \$0              |                       |
| Chico               | C        | 8/31/2010            | \$8,557,866                | \$164,237                       | \$8,393,629               | \$9,175,212                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$8,557,866                | \$164,237                       | \$1,119,443               | \$1,712,458                                       | 20.01    | \$0              |                       |
| CA                  | D        | 8/31/2010            | \$6,552,111                | \$164,237                       | \$6,387,874               | \$7,789,934                                       | 100.00   | \$0              |                       |
| Chula Vista         | C        | 8/31/2010            | \$14,497,478               | \$1                             | \$14,497,477              | \$15,132,935                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$14,307,325               | \$1                             | \$2,146,098               | \$4,848,313                                       | 33.89    | \$0              |                       |
| CA                  | D        | 8/31/2010            | \$11,687,792               | \$1                             | \$11,687,791              | \$12,106,666                                      | 100.00   | \$0              |                       |

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| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>   |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Cincinnati              | C        | 3/31/2010            | \$74,874,291               | \$0                             | \$74,874,291              | \$72,122,114                                      | 96.32    | \$2,752,177      | Requirement met 4/13/10 |
|                         | R        | 3/31/2010            | \$74,037,721               | \$0                             | \$11,105,658              | \$11,602,008                                      | 15.67    | \$0              |                         |
| OH                      | D        | 3/31/2010            | \$62,963,338               | \$0                             | \$62,963,338              | \$64,353,427                                      | 100.00   | \$0              |                         |
| Clackamas County        | C        | 8/31/2010            | \$15,848,450               | \$0                             | \$15,848,450              | \$16,710,897                                      | 100.00   | \$0              |                         |
|                         | R        | 8/31/2010            | \$15,585,119               | \$0                             | \$2,337,768               | \$5,648,427                                       | 36.24    | \$0              |                         |
| OR                      | D        | 7/31/2010            | \$12,699,106               | \$0                             | \$12,699,106              | \$15,984,831                                      | 100.00   | \$0              |                         |
| Clark County Consortium | C        | 8/31/2010            | \$64,075,609               | \$0                             | \$64,075,609              | \$64,494,162                                      | 100.00   | \$0              |                         |
|                         | R        | 8/31/2010            | \$62,883,532               | \$0                             | \$9,432,530               | \$16,656,985                                      | 26.49    | \$0              |                         |
| NV                      | D        | 7/31/2010            | \$53,786,227               | \$0                             | \$53,786,227              | \$58,998,344                                      | 100.00   | \$0              |                         |
| Clark County Consortium | C        | 8/31/2010            | \$19,958,663               | \$0                             | \$19,958,663              | \$20,353,421                                      | 100.00   | \$0              |                         |
|                         | R        | 8/31/2010            | \$19,642,814               | \$0                             | \$2,946,422               | \$4,598,073                                       | 23.41    | \$0              |                         |
| WA                      | D        | 7/31/2010            | \$15,848,110               | \$0                             | \$15,848,110              | \$19,086,526                                      | 100.00   | \$0              |                         |
| Clarksville             | C        | 8/31/2010            | \$5,624,939                | \$75,000                        | \$5,549,939               | \$5,843,168                                       | 100.00   | \$0              |                         |
|                         | R        | 8/31/2010            | \$5,624,939                | \$75,000                        | \$768,741                 | \$964,459   | 17.15    | \$0              |                         |
| TN                      | D        | 7/31/2010            | \$4,317,220                | \$75,000                        | \$4,242,220               | \$5,209,850                                       | 100.00   | \$0              |                         |
| Clayton County          | C        | 10/31/2010           | \$8,270,902                | \$0                             | \$8,270,902               | \$8,536,711                                       | 100.00   | \$0              |                         |
|                         | R        | 10/31/2010           | \$8,030,959                | \$0                             | \$1,204,644               | \$1,356,646                                       | 16.89    | \$0              |                         |
| GA                      | D        | 7/31/2010            | \$5,410,400                | \$0                             | \$5,410,400               | \$7,285,931                                       | 100.00   | \$0              |                         |
| Clearwater              | C        | 10/31/2010           | \$6,141,390                | \$0                             | \$6,141,390               | \$6,200,292                                       | 100.00   | \$0              |                         |
|                         | R        | 10/31/2010           | \$6,141,390                | \$0                             | \$921,209                 | \$921,208   | 15.00    | \$1              |                         |
| FL                      | D        | 10/31/2010           | \$4,538,421                | \$0                             | \$4,538,421               | \$4,992,686                                       | 100.00   | \$0              |                         |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cleveland              | C        | 6/30/2010            | \$122,663,594              | \$0                             | \$122,663,594             | \$122,816,633                                     | 100.00   | \$0              |                       |
|                        | R        | 6/30/2010            | \$121,714,604              | \$0                             | \$18,257,191              | \$33,438,500                                      | 27.47    | \$0              |                       |
| OH                     | D        | 6/30/2010            | \$103,780,246              | \$0                             | \$103,780,246             | \$115,762,998                                     | 100.00   | \$0              |                       |
| Cobb County Consortium | C        | 3/31/2010            | \$39,451,224               | \$1                             | \$39,451,223              | \$41,377,694                                      | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$38,956,450               | \$1                             | \$5,843,466               | \$8,482,065                                       | 21.77    | \$0              |                       |
| GA                     | D        | 3/31/2010            | \$33,535,371               | \$1                             | \$33,535,370              | \$37,006,101                                      | 100.00   | \$0              |                       |
| College Station        | C        | 10/31/2010           | \$8,807,821                | \$101,593                       | \$8,706,228               | \$8,706,228                                       | 100.00   | \$0              |                       |
|                        | R        | 10/31/2010           | \$8,807,821                | \$0                             | \$1,321,173               | \$1,422,941                                       | 16.16    | \$0              |                       |
| TX                     | D        | 9/30/2010            | \$6,826,122                | \$101,593                       | \$6,724,529               | \$7,731,721                                       | 100.00   | \$0              |                       |
| Collier County         | C        | 8/31/2010            | \$4,570,309                | \$34,196                        | \$4,536,113               | \$4,703,827                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$4,414,299                | \$0                             | \$662,145                 | \$969,963   | 21.97    | \$0              |                       |
| FL                     | D        | 7/31/2010            | \$2,467,445                | \$34,196                        | \$2,433,249               | \$3,786,992                                       | 100.00   | \$0              |                       |
| Colorado               | C        | 4/30/2010            | \$54,344,893               | \$0                             | \$54,344,893              | \$123,508,866                                     | 100.00   | \$0              |                       |
|                        | R        | 4/30/2010            | \$52,614,361               | \$0                             | \$7,892,154               | \$18,906,626                                      | 35.93    | \$0              |                       |
| CO                     | D        | 4/30/2010            | \$30,748,081               | \$0                             | \$30,748,081              | \$119,022,781                                     | 100.00   | \$0              |                       |
| Colorado Springs       | C        | 3/31/2010            | \$24,329,891               | \$0                             | \$24,329,891              | \$24,733,868                                      | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$23,913,357               | \$0                             | \$3,587,004               | \$3,618,384                                       | 15.13    | \$0              |                       |
| CO                     | D        | 4/30/2010            | \$19,500,529               | \$0                             | \$19,500,529              | \$23,445,868                                      | 100.00   | \$0              |                       |
| Columbia               | C        | 3/31/2010            | \$8,520,399                | \$0                             | \$8,520,399               | \$8,733,933                                       | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$8,469,556                | \$0                             | \$1,270,433               | \$1,277,600                                       | 15.08    | \$0              |                       |
| MO                     | D        | 4/30/2010            | \$6,718,345                | \$0                             | \$6,718,345               | \$8,217,611                                       | 100.00   | \$0              |                       |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Columbia                       | C        | 8/31/2010            | \$13,113,499               | \$0                             | \$13,113,499              | \$13,510,219                                      | 100.00   | \$0              |                            |
|                                | R        | 8/31/2010            | \$12,992,664               | \$0                             | \$1,948,900               | \$2,084,961                                       | 16.05    | \$0              |                            |
| SC                             | D        | 6/30/2010            | \$10,657,256               | \$0                             | \$10,657,256              | \$12,163,088                                      | 100.00   | \$0              |                            |
| Columbus                       | C        | 3/31/2010            | \$83,291,576               | \$0                             | \$83,291,576              | \$86,209,937                                      | 100.00   | \$0              |                            |
|                                | R        | 3/31/2010            | \$81,820,925               | \$0                             | \$12,523,139              | \$12,904,749                                      | 15.77    | \$0              |                            |
| OH                             | D        | 3/31/2010            | \$68,279,717               | \$0                             | \$68,279,717              | \$82,405,180                                      | 100.00   | \$0              |                            |
| Columbus-Muscogee              | C        | 9/30/2010            | \$21,001,072               | \$100,000                       | \$20,901,072              | \$21,469,634                                      | 100.00   | \$0              |                            |
|                                | R        | 9/30/2010            | \$20,686,562               | \$0                             | \$3,102,984               | \$3,328,830                                       | 16.09    | \$0              |                            |
| GA                             | D        | 7/31/2010            | \$17,618,249               | \$100,000                       | \$17,518,249              | \$20,636,566                                      | 100.00   | \$0              |                            |
| Compton                        | C        | 10/31/2010           | \$14,223,548               | \$202,819                       | \$14,020,729              | \$14,166,706                                      | 100.00   | \$0              |                            |
|                                | R        | 10/31/2010           | \$14,223,548               | \$40,487                        | \$2,093,045               | \$2,935,258                                       | 20.64    | \$0              |                            |
| CA                             | D        | 8/31/2010            | \$11,824,177               | \$202,819                       | \$11,621,358              | \$13,671,541                                      | 100.00   | \$0              |                            |
| Concord Consortium             | C        | 8/31/2010            | \$12,158,529               | \$0                             | \$12,158,529              | \$12,427,256                                      | 100.00   | \$0              |                            |
|                                | R        | 8/31/2010            | \$11,884,091               | \$0                             | \$1,782,614               | \$1,782,610                                       | 15.00    | \$4              | < \$1,000 (No. deob. nec.) |
| NC                             | D        | 8/31/2010            | \$8,627,961                | \$0                             | \$8,627,961               | \$11,701,313                                      | 100.00   | \$0              |                            |
| Connecticut                    | C        | 8/31/2010            | \$176,274,004              | \$0                             | \$176,274,004             | \$198,630,783                                     | 100.00   | \$0              |                            |
|                                | R        | 8/31/2010            | \$173,668,552              | \$0                             | \$26,050,283              | \$36,401,388                                      | 20.96    | \$0              |                            |
| CT                             | D        | 10/31/2010           | \$138,981,782              | \$0                             | \$138,981,782             | \$170,756,832                                     | 100.00   | \$0              |                            |
| Contra Costa County Consortium | C        | 8/31/2010            | \$45,208,651               | \$0                             | \$45,208,651              | \$46,291,868                                      | 100.00   | \$0              |                            |
|                                | R        | 8/31/2010            | \$44,141,245               | \$0                             | \$7,121,187               | \$16,841,785                                      | 38.15    | \$0              |                            |
| CA                             | D        | 7/31/2010            | \$36,166,804               | \$0                             | \$36,166,804              | \$43,738,523                                      | 100.00   | \$0              |                            |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cook County Consortium | C        | 10/31/2010           | \$96,168,335               | \$212,300                       | \$95,956,035              | \$96,314,116                                      | 100.00   | \$0              | Requirement met       |
|                        | R        | 10/31/2010           | \$94,920,683               | \$212,300                       | \$14,025,802              | \$13,179,346                                      | 13.88    | \$846,456        |                       |
| IL                     | D        | 11/30/2010           | \$78,719,903               | \$212,300                       | \$78,507,603              | \$80,581,288                                      | 100.00   | \$0              |                       |
| Corona                 | C        | 8/31/2010            | \$1,923,314                | \$0                             | \$1,923,314               | \$2,181,537                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$1,920,700                | \$0                             | \$288,105                 | \$288,105   | 15.00    | \$0              |                       |
| CA                     | D        | 7/31/2010            | \$506,729                  | \$0                             | \$506,729                 | \$718,033   | 100.00   | \$0              |                       |
| Corpus Christi         | C        | 8/31/2010            | \$29,073,344               | \$0                             | \$29,073,344              | \$29,883,823                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$28,794,612               | \$0                             | \$4,319,192               | \$4,740,519                                       | 16.46    | \$0              |                       |
| TX                     | D        | 6/30/2010            | \$24,092,191               | \$0                             | \$24,092,191              | \$25,990,803                                      | 100.00   | \$0              |                       |
| Corvallis              | C        | 8/31/2010            | \$3,949,718                | \$0                             | \$3,949,718               | \$4,383,312                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$3,949,718                | \$0                             | \$592,458                 | \$3,451,496                                       | 87.39    | \$0              |                       |
| OR                     | D        | 6/30/2010            | \$2,701,363                | \$0                             | \$2,701,363               | \$2,807,356                                       | 100.00   | \$0              |                       |
| Costa Mesa             | C        | 8/31/2010            | \$10,767,067               | \$61,030                        | \$10,706,037              | \$10,920,986                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$10,767,067               | \$61,030                        | \$1,554,030               | \$3,260,696                                       | 30.28    | \$0              |                       |
| CA                     | D        | 7/31/2010            | \$8,667,772                | \$61,030                        | \$8,606,742               | \$10,517,074                                      | 100.00   | \$0              |                       |
| Covington Consortium   | C        | 8/31/2010            | \$9,098,240                | \$0                             | \$9,098,240               | \$9,624,705                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$9,098,240                | \$0                             | \$1,364,736               | \$2,450,864                                       | 26.94    | \$0              |                       |
| KY                     | D        | 7/31/2010            | \$7,434,123                | \$0                             | \$7,434,123               | \$9,163,827                                       | 100.00   | \$0              |                       |
| Cumberland County      | C        | 8/31/2010            | \$10,239,075               | \$1                             | \$10,239,074              | \$10,646,241                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$10,103,181               | \$0                             | \$1,515,477               | \$1,596,847                                       | 15.81    | \$0              |                       |
| NC                     | D        | 6/30/2010            | \$8,471,540                | \$1                             | \$8,471,539               | \$9,404,924                                       | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cumberland County          | C        | 3/31/2010            | \$2,305,322                | \$0                             | \$2,305,322               | \$2,816,567                                       | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$2,253,795                | \$0                             | \$338,069                 | \$1,119,401                                       | 49.67    | \$0              |                       |
| PA                         | D        | 4/30/2010            | \$773,426                  | \$0                             | \$773,426                 | \$2,647,359                                       | 100.00   | \$0              |                       |
| Cuyahoga County Consortium | C        | 3/31/2010            | \$42,586,499               | \$0                             | \$42,586,499              | \$42,641,939                                      | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$41,913,788               | \$0                             | \$6,287,068               | \$6,537,006                                       | 15.60    | \$0              |                       |
| OH                         | D        | 4/30/2010            | \$34,127,124               | \$0                             | \$34,127,124              | \$39,987,854                                      | 100.00   | \$0              |                       |
| Dakota County Consortium   | C        | 8/31/2010            | \$36,636,727               | \$0                             | \$36,636,727              | \$37,536,280                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$36,011,628               | \$0                             | \$5,401,744               | \$7,212,511                                       | 20.03    | \$0              |                       |
| MN                         | D        | 8/31/2010            | \$29,584,006               | \$0                             | \$29,584,006              | \$36,172,823                                      | 100.00   | \$0              |                       |
| Dallas                     | C        | 10/31/2010           | \$122,398,214              | \$0                             | \$122,398,214             | \$128,332,663                                     | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$120,443,268              | \$0                             | \$18,066,490              | \$23,265,867                                      | 19.32    | \$0              |                       |
| TX                         | D        | 10/31/2010           | \$98,481,846               | \$0                             | \$98,481,846              | \$120,888,466                                     | 100.00   | \$0              |                       |
| Dallas County              | C        | 9/30/2010            | \$8,820,045                | \$0                             | \$8,820,045               | \$8,943,673                                       | 100.00   | \$0              |                       |
|                            | R        | 9/30/2010            | \$8,675,385                | \$0                             | \$1,301,308               | \$1,476,013                                       | 17.01    | \$0              |                       |
| TX                         | D        | 10/31/2010           | \$6,849,649                | \$0                             | \$6,849,649               | \$8,792,899                                       | 100.00   | \$0              |                       |
| Daly City                  | C        | 8/31/2010            | \$3,655,707                | \$434,051                       | \$3,221,656               | \$3,333,194                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$3,655,707                | \$434,051                       | \$114,305                 | \$1,585,994                                       | 43.38    | \$0              |                       |
| CA                         | D        | 7/31/2010            | \$2,125,850                | \$434,051                       | \$1,691,799               | \$2,305,458                                       | 100.00   | \$0              |                       |
| Dane County                | C        | 8/31/2010            | \$4,401,570                | \$985                           | \$4,400,585               | \$4,737,490                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$4,210,767                | \$985                           | \$630,630                 | \$728,504   | 17.30    | \$0              |                       |
| WI                         | D        | 4/30/2010            | \$2,667,497                | \$985                           | \$2,666,512               | \$4,141,912                                       | 100.00   | \$0              |                       |

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**As of 12/31/11**  
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| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>   |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Danville          | C        | 8/31/2010            | \$6,914,219                | \$0                             | \$6,914,219               | \$7,143,876                                       | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$6,914,219                | \$0                             | \$1,037,133               | \$1,112,131                                       | 16.08    | \$0              |                         |
| VA                | D        | 6/30/2010            | \$5,666,921                | \$0                             | \$5,666,921               | \$6,580,187                                       | 100.00   | \$0              |                         |
| Dauphin County    | C        | 3/31/2010            | \$4,456,383                | \$0                             | \$4,456,383               | \$4,740,559                                       | 100.00   | \$0              |                         |
|                   | R        | 3/31/2010            | \$4,294,976                | \$0                             | \$644,246                 | \$674,390   | 15.70    | \$0              |                         |
| PA                | D        | 4/30/2010            | \$2,662,344                | \$0                             | \$2,662,344               | \$4,523,522                                       | 100.00   | \$0              |                         |
| Davenport         | C        | 7/31/2010            | \$11,574,226               | \$0                             | \$11,574,226              | \$11,381,770                                      | 98.34    | \$192,456        | Requirement met 11/4/10 |
|                   | R        | 7/31/2010            | \$11,574,226               | \$0                             | \$1,736,134               | \$2,687,230                                       | 23.22    | \$0              |                         |
| IA                | D        | 7/31/2010            | \$9,591,389                | \$0                             | \$9,591,389               | \$10,387,635                                      | 100.00   | \$0              |                         |
| Davis             | C        | 8/31/2010            | \$7,394,568                | \$0                             | \$7,394,568               | \$7,844,842                                       | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$7,394,568                | \$0                             | \$1,109,185               | \$5,841,443                                       | 79.00    | \$0              |                         |
| CA                | D        | 7/31/2010            | \$5,794,531                | \$0                             | \$5,794,531               | \$7,380,025                                       | 100.00   | \$0              |                         |
| Dayton Consortium | C        | 3/31/2010            | \$34,811,536               | \$630                           | \$34,810,906              | \$36,465,599                                      | 100.00   | \$0              |                         |
|                   | R        | 3/31/2010            | \$34,492,856               | \$630                           | \$5,173,299               | \$8,538,322                                       | 24.75    | \$0              |                         |
| OH                | D        | 3/31/2010            | \$29,357,457               | \$630                           | \$29,356,827              | \$31,890,776                                      | 100.00   | \$0              |                         |
| Daytona Beach     | C        | 10/31/2010           | \$9,570,034                | \$0                             | \$9,570,034               | \$10,113,242                                      | 100.00   | \$0              |                         |
|                   | R        | 10/31/2010           | \$9,570,034                | \$0                             | \$1,435,505               | \$1,593,522                                       | 16.65    | \$0              |                         |
| FL                | D        | 10/31/2010           | \$7,893,249                | \$0                             | \$7,893,249               | \$8,387,688                                       | 100.00   | \$0              |                         |
| De Kalb County    | C        | 3/31/2010            | \$38,537,717               | \$0                             | \$38,537,717              | \$39,094,333                                      | 100.00   | \$0              |                         |
|                   | R        | 3/31/2010            | \$37,838,628               | \$0                             | \$5,675,794               | \$6,575,794                                       | 17.38    | \$0              |                         |
| GA                | D        | 3/31/2010            | \$30,056,912               | \$0                             | \$30,056,912              | \$36,533,895                                      | 100.00   | \$0              |                         |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Decatur         | C        | 4/30/2010            | \$10,778,021               | \$126,687                       | \$10,651,334              | \$10,759,467                                      | 100.00   | \$0              |                       |
|                 | R        | 4/30/2010            | \$10,278,021               | \$0                             | \$2,041,703               | \$3,358,012                                       | 32.67    | \$0              |                       |
| IL              | D        | 5/31/2010            | \$9,179,062                | \$126,687                       | \$9,052,375               | \$10,008,975                                      | 100.00   | \$0              |                       |
| Delaware        | C        | 8/31/2010            | \$51,350,652               | \$0                             | \$51,350,652              | \$53,659,181                                      | 100.00   | \$0              |                       |
|                 | R        | 8/31/2010            | \$51,026,457               | \$0                             | \$7,653,969               | \$14,898,258                                      | 29.20    | \$0              |                       |
| DE              | D        | 8/31/2010            | \$42,277,767               | \$0                             | \$42,277,767              | \$48,754,657                                      | 100.00   | \$0              |                       |
| Delaware County | C        | 8/31/2010            | \$24,258,825               | \$0                             | \$24,258,825              | \$25,075,784                                      | 100.00   | \$0              |                       |
|                 | R        | 8/31/2010            | \$23,997,280               | \$0                             | \$3,599,592               | \$4,593,584                                       | 19.14    | \$0              |                       |
| PA              | D        | 7/31/2010            | \$20,396,450               | \$0                             | \$20,396,450              | \$24,715,953                                      | 100.00   | \$0              |                       |
| Denton          | C        | 8/31/2010            | \$7,978,323                | \$0                             | \$7,978,323               | \$8,091,899                                       | 100.00   | \$0              |                       |
|                 | R        | 8/31/2010            | \$7,926,885                | \$0                             | \$1,189,033               | \$1,656,456                                       | 20.90    | \$0              |                       |
| TX              | D        | 8/31/2010            | \$6,365,488                | \$0                             | \$6,365,488               | \$7,342,295                                       | 100.00   | \$0              |                       |
| Denver          | C        | 3/31/2010            | \$65,865,781               | \$0                             | \$65,865,781              | \$66,733,550                                      | 100.00   | \$0              |                       |
|                 | R        | 3/31/2010            | \$64,413,567               | \$0                             | \$10,162,035              | \$11,840,588                                      | 18.38    | \$0              |                       |
| CO              | D        | 3/31/2010            | \$53,502,479               | \$0                             | \$53,502,479              | \$62,251,802                                      | 100.00   | \$0              |                       |
| Des Moines      | C        | 3/31/2010            | \$19,620,391               | \$0                             | \$19,620,391              | \$20,045,365                                      | 100.00   | \$0              |                       |
|                 | R        | 3/31/2010            | \$19,370,674               | \$0                             | \$2,905,601               | \$4,336,117                                       | 22.38    | \$0              |                       |
| IA              | D        | 4/30/2010            | \$16,548,132               | \$0                             | \$16,548,132              | \$18,282,531                                      | 100.00   | \$0              |                       |
| Detroit         | C        | 10/31/2010           | \$231,287,023              | \$784                           | \$231,286,239             | \$237,568,342                                     | 100.00   | \$0              |                       |
|                 | R        | 10/31/2010           | \$229,803,971              | \$0                             | \$34,470,596              | \$95,837,841                                      | 41.70    | \$0              |                       |
| MI              | D        | 8/31/2010            | \$200,807,416              | \$784                           | \$200,806,632             | \$202,530,189                                     | 100.00   | \$0              |                       |

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As of 12/31/11

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Downey                     | C        | 8/31/2010            | \$8,676,985                | \$237,700                       | \$8,439,285               | \$8,852,176                                       | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$8,553,643                | \$75,658                        | \$1,207,389               | \$2,151,975                                       | 25.16    | \$0              |                         |
| CA                         | D        | 6/30/2010            | \$6,484,905                | \$237,700                       | \$6,247,205               | \$7,331,721                                       | 100.00   | \$0              |                         |
| Duluth                     | C        | 4/30/2010            | \$11,261,110               | \$0                             | \$11,261,110              | \$11,835,440                                      | 100.00   | \$0              |                         |
|                            | R        | 4/30/2010            | \$11,011,110               | \$0                             | \$1,901,667               | \$4,364,627                                       | 39.64    | \$0              |                         |
| MN                         | D        | 4/30/2010            | \$8,753,326                | \$0                             | \$8,753,326               | \$11,390,342                                      | 100.00   | \$0              |                         |
| DuPage County Consortium   | C        | 4/30/2010            | \$35,964,582               | \$0                             | \$35,964,582              | \$36,580,954                                      | 100.00   | \$0              |                         |
|                            | R        | 4/30/2010            | \$35,425,597               | \$0                             | \$5,313,840               | \$7,706,465                                       | 21.75    | \$0              |                         |
| IL                         | D        | 6/30/2010            | \$28,834,960               | \$0                             | \$28,834,960              | \$35,978,280                                      | 100.00   | \$0              |                         |
| Durham Consortium          | C        | 8/31/2010            | \$17,983,172               | \$149,222                       | \$17,833,950              | \$18,032,886                                      | 100.00   | \$0              |                         |
|                            | R        | 8/31/2010            | \$17,649,255               | \$0                             | \$2,647,388               | \$3,965,587                                       | 22.47    | \$0              |                         |
| NC                         | D        | 9/30/2010            | \$14,337,315               | \$149,222                       | \$14,188,093              | \$17,406,295                                      | 100.00   | \$0              |                         |
| Dutchess County Consortium | C        | 5/31/2010            | \$15,422,431               | \$518,917                       | \$14,903,514              | \$15,854,189                                      | 100.00   | \$0              |                         |
|                            | R        | 5/31/2010            | \$15,187,368               | \$0                             | \$2,278,105               | \$4,195,311                                       | 27.62    | \$0              |                         |
| NY                         | D        | 4/30/2010            | \$12,171,699               | \$518,917                       | \$11,652,782              | \$13,073,273                                      | 100.00   | \$0              |                         |
| East Chicago               | C        | 7/31/2010            | \$7,047,929                | \$82,541                        | \$6,965,388               | \$7,124,318                                       | 100.00   | \$0              |                         |
|                            | R        | 7/31/2010            | \$7,047,929                | \$61,497                        | \$995,692                 | \$1,262,381                                       | 17.91    | \$0              |                         |
| IN                         | D        | 7/31/2010            | \$5,969,476                | \$82,541                        | \$5,886,935               | \$6,359,328                                       | 100.00   | \$0              |                         |
| East Cleveland             | C        | 5/31/2010            | \$8,754,696                | \$505,201                       | \$8,249,495               | \$8,327,118                                       | 100.00   | \$0              |                         |
|                            | R        | 5/31/2010            | \$8,754,696                | \$208,239                       | \$1,104,966               | \$1,050,364                                       | 12.00 #  | \$54,602         | Requirement met 7/28/10 |
| OH                         | D        | 5/31/2010            | \$7,487,941                | \$505,201                       | \$6,982,740               | \$7,006,603                                       | 100.00   | \$0              |                         |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| East Orange    | C        | 9/30/2010            | \$14,080,277               | \$319,448                       | \$13,760,829              | \$13,806,266                                      | 100.00   | \$0              |                       |
|                | R        | 9/30/2010            | \$14,025,075               | \$319,448                       | \$1,784,313               | \$2,087,116                                       | 14.88 #  | \$0              |                       |
| NJ             | D        | 9/30/2010            | \$12,242,077               | \$922,240                       | \$11,319,837              | \$12,740,262                                      | 100.00   | \$0              |                       |
| East St. Louis | C        | 3/31/2010            | \$9,686,834                | \$0                             | \$9,686,834               | \$9,780,021                                       | 100.00   | \$0              |                       |
|                | R        | 3/31/2010            | \$9,686,834                | \$0                             | \$1,453,025               | \$1,807,170                                       | 18.66    | \$0              |                       |
| IL             | D        | 3/31/2010            | \$8,497,706                | \$0                             | \$8,497,706               | \$8,831,895                                       | 100.00   | \$0              |                       |
| Eau Claire     | C        | 8/31/2010            | \$6,850,024                | \$0                             | \$6,850,024               | \$7,285,951                                       | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$6,850,024                | \$0                             | \$1,027,504               | \$1,266,158                                       | 18.48    | \$0              |                       |
| WI             | D        | 8/31/2010            | \$5,608,063                | \$0                             | \$5,608,063               | \$6,643,178                                       | 100.00   | \$0              |                       |
| El Cajon       | C        | 8/31/2010            | \$11,306,132               | \$78,154                        | \$11,227,978              | \$11,245,382                                      | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$11,252,310               | \$64,050                        | \$1,623,797               | \$2,168,468                                       | 19.27    | \$0              |                       |
| CA             | D        | 6/30/2010            | \$8,972,372                | \$78,154                        | \$8,894,218               | \$10,285,164                                      | 100.00   | \$0              |                       |
| El Monte       | C        | 8/31/2010            | \$18,962,954               | \$447,451                       | \$18,515,503              | \$19,751,605                                      | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$18,962,954               | \$172,050                       | \$2,672,393               | \$2,910,736                                       | 15.35    | \$0              |                       |
| CA             | D        | 6/30/2010            | \$14,740,574               | \$447,451                       | \$14,293,123              | \$17,696,439                                      | 100.00   | \$0              |                       |
| El Paso        | C        | 9/30/2010            | \$66,995,861               | \$0                             | \$66,995,861              | \$67,933,435                                      | 100.00   | \$0              |                       |
|                | R        | 9/30/2010            | \$66,450,058               | \$0                             | \$9,967,509               | \$10,776,007                                      | 16.22    | \$0              |                       |
| TX             | D        | 9/30/2010            | \$55,847,047               | \$0                             | \$55,847,047              | \$62,424,236                                      | 100.00   | \$0              |                       |
| Elizabeth      | C        | 8/31/2010            | \$22,368,027               | \$206,119                       | \$22,161,908              | \$22,307,615                                      | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$22,220,177               | \$0                             | \$3,333,027               | \$3,384,488                                       | 15.23    | \$0              |                       |
| NJ             | D        | 8/31/2010            | \$18,191,760               | \$206,119                       | \$17,985,641              | \$20,803,426                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Elmira                     | C        | 8/31/2010            | \$5,992,793                | \$0                             | \$5,992,793               | \$6,325,590                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$5,992,793                | \$0                             | \$898,919                 | \$899,069   | 15.00    | \$0              |                       |
| NY                         | D        | 7/31/2010            | \$4,904,754                | \$0                             | \$4,904,754               | \$6,010,115                                       | 100.00   | \$0              |                       |
| Erie                       | C        | 8/31/2010            | \$18,348,097               | \$0                             | \$18,348,097              | \$19,363,535                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$18,295,751               | \$0                             | \$2,744,363               | \$4,703,395                                       | 25.71    | \$0              |                       |
| PA                         | D        | 7/31/2010            | \$15,360,765               | \$0                             | \$15,360,765              | \$17,350,170                                      | 100.00   | \$0              |                       |
| Erie County Consortium     | C        | 5/31/2010            | \$19,156,010               | \$0                             | \$19,156,010              | \$19,526,880                                      | 100.00   | \$0              |                       |
|                            | R        | 5/31/2010            | \$18,926,123               | \$0                             | \$2,838,918               | \$3,159,972                                       | 16.70    | \$0              |                       |
| NY                         | D        | 4/30/2010            | \$15,789,855               | \$0                             | \$15,789,855              | \$19,217,327                                      | 100.00   | \$0              |                       |
| Escambia County Consortium | C        | 10/31/2010           | \$27,625,435               | \$1                             | \$27,625,434              | \$28,269,552                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$27,294,646               | \$1                             | \$4,094,196               | \$4,266,033                                       | 15.63    | \$0              |                       |
| FL                         | D        | 10/31/2010           | \$22,653,643               | \$1                             | \$22,653,642              | \$27,018,797                                      | 100.00   | \$0              |                       |
| Escondido                  | C        | 8/31/2010            | \$11,113,784               | \$0                             | \$11,113,784              | \$11,943,344                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$11,061,887               | \$0                             | \$1,659,283               | \$2,769,147                                       | 25.03    | \$0              |                       |
| CA                         | D        | 6/30/2010            | \$8,596,640                | \$0                             | \$8,596,640               | \$11,355,324                                      | 100.00   | \$0              |                       |
| Essex County Consortium    | C        | 8/31/2010            | \$23,022,080               | \$1,607,075                     | \$21,415,005              | \$22,022,915                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$21,841,700               | \$3,850                         | \$3,272,405               | \$5,522,968                                       | 25.29    | \$0              |                       |
| NJ                         | D        | 9/30/2010            | \$18,148,609               | \$1,607,075                     | \$16,541,534              | \$18,176,505                                      | 100.00   | \$0              |                       |
| Eugene Consortium          | C        | 8/31/2010            | \$23,607,491               | \$0                             | \$23,607,491              | \$24,779,740                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$23,311,015               | \$0                             | \$3,496,652               | \$8,281,132                                       | 35.52    | \$0              |                       |
| OR                         | D        | 6/30/2010            | \$19,223,862               | \$0                             | \$19,223,862              | \$22,925,673                                      | 100.00   | \$0              |                       |

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Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>            | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Evanston             | C        | 3/31/2010            | \$6,917,915                | \$0                             | \$6,917,915               | \$6,987,276                                       | 100.00   | \$0              |                       |
|                      | R        | 3/31/2010            | \$6,917,915                | \$0                             | \$1,037,687               | \$2,630,276                                       | 38.02    | \$0              |                       |
| IL                   | D        | 3/31/2010            | \$5,344,212                | \$0                             | \$5,344,212               | \$5,466,377                                       | 100.00   | \$0              |                       |
| Evansville           | C        | 4/30/2010            | \$14,355,560               | \$0                             | \$14,355,560              | \$14,567,618                                      | 100.00   | \$0              |                       |
|                      | R        | 4/30/2010            | \$14,297,919               | \$0                             | \$2,144,688               | \$8,024,436                                       | 56.12    | \$0              |                       |
| IN                   | D        | 3/31/2010            | \$12,002,555               | \$0                             | \$12,002,555              | \$13,484,732                                      | 100.00   | \$0              |                       |
| Fairfax County       | C        | 8/31/2010            | \$34,840,558               | \$0                             | \$34,840,558              | \$34,935,415                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$34,352,736               | \$0                             | \$5,152,910               | \$5,920,197                                       | 17.23    | \$0              |                       |
| VA                   | D        | 7/31/2010            | \$27,494,914               | \$0                             | \$27,494,914              | \$30,352,383                                      | 100.00   | \$0              |                       |
| Fall River           | C        | 8/31/2010            | \$18,848,186               | \$0                             | \$18,848,186              | \$19,974,627                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$18,707,067               | \$0                             | \$2,806,060               | \$6,433,787                                       | 34.39    | \$0              |                       |
| MA                   | D        | 7/31/2010            | \$15,416,931               | \$0                             | \$15,416,931              | \$17,938,718                                      | 100.00   | \$0              |                       |
| Fargo                | C        | 4/30/2010            | \$3,500,068                | \$0                             | \$3,500,068               | \$4,009,784                                       | 100.00   | \$0              |                       |
|                      | R        | 4/30/2010            | \$3,444,243                | \$0                             | \$516,636                 | \$938,003   | 27.23    | \$0              |                       |
| ND                   | D        | 5/31/2010            | \$1,921,106                | \$0                             | \$1,921,106               | \$4,028,571                                       | 100.00   | \$0              |                       |
| Fayetteville         | C        | 8/31/2010            | \$11,112,193               | \$0                             | \$11,112,193              | \$11,696,566                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$11,105,895               | \$0                             | \$1,665,884               | \$2,070,328                                       | 18.64    | \$0              |                       |
| NC                   | D        | 6/30/2010            | \$8,923,205                | \$0                             | \$8,923,205               | \$10,551,125                                      | 100.00   | \$0              |                       |
| Fitchburg Consortium | C        | 8/31/2010            | \$9,374,817                | \$0                             | \$9,374,817               | \$9,915,991                                       | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$9,374,817                | \$0                             | \$1,406,223               | \$3,844,424                                       | 41.01    | \$0              |                       |
| MA                   | D        | 7/31/2010            | \$7,505,325                | \$0                             | \$7,505,325               | \$9,113,497                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>        | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>            |
|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Flint            | C        | 7/31/2010            | \$25,019,094               | \$686,844                       | \$24,332,250              | \$25,882,593                                      | 100.00   | \$0              |                                  |
|                  | R        | 7/31/2010            | \$24,896,116               | \$0                             | \$3,734,417               | \$8,110,041                                       | 32.58    | \$0              |                                  |
| MI               | D        | 10/31/2010           | \$22,818,869               | \$2,091,842                     | \$20,727,027              | \$23,020,312                                      | 100.00   | \$0              |                                  |
| Florida          | C        | 8/31/2010            | \$331,883,953              | \$0                             | \$331,883,953             | \$347,512,270                                     | 100.00   | \$0              |                                  |
|                  | R        | 8/31/2010            | \$328,272,325              | \$0                             | \$49,240,849              | \$108,907,920                                     | 33.18    | \$0              |                                  |
| FL               | D        | 7/31/2010            | \$268,696,765              | \$0                             | \$268,696,765             | \$301,180,165                                     | 100.00   | \$0              |                                  |
| Fontana          | C        | 8/31/2010            | \$7,299,002                | \$0                             | \$7,299,002               | \$8,024,780                                       | 100.00   | \$0              |                                  |
|                  | R        | 8/31/2010            | \$7,262,304                | \$0                             | \$1,089,346               | \$1,637,662                                       | 22.55    | \$0              |                                  |
| CA               | D        | 7/31/2010            | \$5,434,446                | \$0                             | \$5,434,446               | \$8,024,780                                       | 100.00   | \$0              |                                  |
| Fort Bend County | C        | 10/31/2010           | \$7,653,502                | \$1,688,347                     | \$5,965,156               | \$6,170,289                                       | 100.00   | \$0              |                                  |
|                  | R        | 10/31/2010           | \$7,560,129                | \$1,205,458                     | (\$71,438)                | \$0   | 0.00 #   | \$0              | Deobligation complete (\$76,909) |
| TX               | D        | 9/30/2010            | \$6,175,607                | \$1,688,347                     | \$4,487,260               | \$5,548,113                                       | 100.00   | \$0              |                                  |
| Fort Collins     | C        | 9/30/2010            | \$9,284,038                | \$0                             | \$9,284,038               | \$9,932,603                                       | 100.00   | \$0              |                                  |
|                  | R        | 9/30/2010            | \$9,230,176                | \$0                             | \$1,384,526               | \$2,296,358                                       | 24.88    | \$0              |                                  |
| CO               | D        | 9/30/2010            | \$7,379,259                | \$0                             | \$7,379,259               | \$9,187,145                                       | 100.00   | \$0              |                                  |
| Fort Lauderdale  | C        | 10/31/2010           | \$16,933,299               | \$0                             | \$16,933,299              | \$16,973,595                                      | 100.00   | \$0              |                                  |
|                  | R        | 10/31/2010           | \$16,706,162               | \$0                             | \$2,505,924               | \$3,253,458                                       | 19.47    | \$0              |                                  |
| FL               | D        | 10/31/2010           | \$13,914,490               | \$0                             | \$13,914,490              | \$13,953,413                                      | 100.00   | \$0              |                                  |
| Fort Smith       | C        | 7/31/2010            | \$6,794,279                | \$0                             | \$6,794,279               | \$7,109,166                                       | 100.00   | \$0              |                                  |
|                  | R        | 7/31/2010            | \$6,794,279                | \$0                             | \$1,019,142               | \$2,140,957                                       | 31.51    | \$0              |                                  |
| AR               | D        | 7/31/2010            | \$5,347,052                | \$0                             | \$5,347,052               | \$7,067,597                                       | 100.00   | \$0              |                                  |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Fort Wayne               | C        | 4/30/2010            | \$16,774,816               | \$0                             | \$16,774,816              | \$17,228,953                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$16,514,041               | \$0                             | \$2,477,106               | \$3,419,869                                       | 20.71    | \$0              |                       |
| IN                       | D        | 3/31/2010            | \$13,538,065               | \$0                             | \$13,538,065              | \$15,489,053                                      | 100.00   | \$0              |                       |
| Fort Worth               | C        | 7/31/2010            | \$47,312,709               | \$0                             | \$47,312,709              | \$47,406,230                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2010            | \$46,618,506               | \$0                             | \$6,992,776               | \$7,358,414                                       | 15.78    | \$0              |                       |
| TX                       | D        | 6/30/2010            | \$38,250,109               | \$0                             | \$38,250,109              | \$39,922,225                                      | 100.00   | \$0              |                       |
| Franklin County          | C        | 4/30/2010            | \$14,286,022               | \$6,479                         | \$14,279,543              | \$15,494,206                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$14,035,067               | \$6,478                         | \$2,098,782               | \$2,494,533                                       | 17.77    | \$0              |                       |
| OH                       | D        | 5/31/2010            | \$11,550,862               | \$6,479                         | \$11,544,383              | \$13,971,889                                      | 100.00   | \$0              |                       |
| Fresno                   | C        | 10/31/2010           | \$57,203,139               | \$0                             | \$57,203,139              | \$57,299,434                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$56,635,270               | \$0                             | \$8,495,291               | \$8,591,291                                       | 15.17    | \$0              |                       |
| CA                       | D        | 8/31/2010            | \$46,101,837               | \$0                             | \$46,101,837              | \$50,517,345                                      | 100.00   | \$0              |                       |
| Fresno County            | C        | 8/31/2010            | \$30,625,939               | \$0                             | \$30,625,939              | \$31,099,535                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$30,355,607               | \$0                             | \$4,553,341               | \$8,203,112                                       | 27.02    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$25,873,453               | \$0                             | \$25,873,453              | \$29,592,401                                      | 100.00   | \$0              |                       |
| Fullerton                | C        | 8/31/2010            | \$10,869,097               | \$0                             | \$10,869,097              | \$10,967,641                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$10,869,097               | \$0                             | \$1,630,365               | \$2,463,588                                       | 22.67    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$8,651,753                | \$0                             | \$8,651,753               | \$9,570,641                                       | 100.00   | \$0              |                       |
| Fulton County Consortium | C        | 8/31/2012            | \$12,015,412               | \$1,491,430                     | \$10,523,982              | \$11,591,554                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2012            | \$11,608,981               | \$0                             | \$1,741,347               | \$2,827,481                                       | 24.36    | \$0              |                       |
| GA                       | D        | 3/31/2010            | \$8,853,185                | \$1,491,430                     | \$7,361,755               | \$9,678,130                                       | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Gainesville         | C        | 10/31/2010           | \$12,439,914               | \$0                             | \$12,439,914              | \$12,777,662                                      | 100.00   | \$0              |                       |
|                     | R        | 10/31/2010           | \$12,382,648               | \$0                             | \$1,857,397               | \$1,959,757                                       | 15.83    | \$0              |                       |
| FL                  | D        | 10/31/2010           | \$9,915,655                | \$0                             | \$9,915,655               | \$11,197,630                                      | 100.00   | \$0              |                       |
| Galveston           | C        | 7/31/2010            | \$9,830,906                | \$0                             | \$9,830,906               | \$9,868,657                                       | 100.00   | \$0              |                       |
|                     | R        | 7/31/2010            | \$9,830,906                | \$0                             | \$1,474,636               | \$1,794,907                                       | 18.26    | \$0              |                       |
| TX                  | D        | 6/30/2010            | \$8,189,596                | \$0                             | \$8,189,596               | \$8,203,696                                       | 100.00   | \$0              |                       |
| Garden Grove        | C        | 8/31/2010            | \$13,409,324               | \$0                             | \$13,409,324              | \$14,658,231                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$13,245,585               | \$0                             | \$1,986,838               | \$4,858,311                                       | 36.68    | \$0              |                       |
| CA                  | D        | 6/30/2010            | \$10,238,363               | \$0                             | \$10,238,363              | \$14,181,421                                      | 100.00   | \$0              |                       |
| Garland             | C        | 10/31/2010           | \$9,706,007                | \$0                             | \$9,706,007               | \$9,868,690                                       | 100.00   | \$0              |                       |
|                     | R        | 10/31/2010           | \$9,523,387                | \$0                             | \$1,428,508               | \$1,537,754                                       | 16.15    | \$0              |                       |
| TX                  | D        | 10/31/2010           | \$7,386,889                | \$0                             | \$7,386,889               | \$8,600,454                                       | 100.00   | \$0              |                       |
| Gary                | C        | 4/30/2010            | \$20,203,402               | \$0                             | \$20,203,402              | \$20,539,326                                      | 100.00   | \$0              |                       |
|                     | R        | 4/30/2010            | \$20,150,880               | \$0                             | \$3,022,632               | \$6,959,932                                       | 34.54    | \$0              |                       |
| IN                  | D        | 3/31/2010            | \$17,167,817               | \$0                             | \$17,167,817              | \$17,576,626                                      | 100.00   | \$0              |                       |
| Gastonia Consortium | C        | 7/31/2010            | \$10,113,163               | \$1                             | \$10,113,162              | \$10,595,952                                      | 100.00   | \$0              |                       |
|                     | R        | 7/31/2010            | \$9,935,073                | \$1                             | \$1,490,260               | \$1,840,649                                       | 18.53    | \$0              |                       |
| NC                  | D        | 7/31/2010            | \$7,750,988                | \$1                             | \$7,750,987               | \$10,295,714                                      | 100.00   | \$0              |                       |
| Genesee County      | C        | 5/31/2010            | \$16,607,144               | \$172,445                       | \$16,434,699              | \$16,575,803                                      | 100.00   | \$0              |                       |
|                     | R        | 5/31/2010            | \$16,432,894               | \$0                             | \$2,464,934               | \$2,467,111                                       | 15.01    | \$0              |                       |
| MI                  | D        | 5/31/2010            | \$14,172,861               | \$172,445                       | \$14,000,416              | \$15,425,695                                      | 100.00   | \$0              |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Georgetown County Consortium | C        |                      | \$0                        | \$0                             | \$0                       | \$1,975,785                                       | 0.00 *   | \$0              |                       |
|                              | R        |                      | \$0                        | \$0                             | \$0                       | \$989,825   | 0.00     | \$0              |                       |
|                              | D        |                      | \$0                        | \$0                             | \$0                       | \$1,574,185                                       | 0.00 **  | \$0              |                       |
| Georgia                      | C        | 5/31/2010            | \$331,714,600              | \$0                             | \$331,714,600             | \$333,200,927                                     | 100.00   | \$0              |                       |
|                              | R        | 5/31/2010            | \$328,094,143              | \$0                             | \$49,214,121              | \$60,278,743                                      | 18.37    | \$0              |                       |
|                              | D        | 7/31/2010            | \$264,884,710              | \$0                             | \$264,884,710             | \$299,515,690                                     | 100.00   | \$0              |                       |
| GA                           | C        |                      | \$30,703,440               | \$0                             | \$30,703,440              | \$32,110,757                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$30,412,389               | \$0                             | \$4,561,858               | \$6,460,313                                       | 21.24    | \$0              |                       |
|                              | D        | 8/31/2010            | \$24,333,197               | \$103,995                       | \$24,229,202              | \$28,961,317                                      | 100.00   | \$0              |                       |
| Glendale                     | C        | 9/30/2010            | \$12,356,216               | \$2                             | \$12,356,214              | \$12,942,767                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2010            | \$12,206,569               | \$2                             | \$1,830,984               | \$2,485,172                                       | 20.36    | \$0              |                       |
|                              | D        | 9/30/2010            | \$10,127,704               | \$2                             | \$10,127,702              | \$12,510,159                                      | 100.00   | \$0              |                       |
| NJ                           | C        |                      | \$4,341,830                | \$0                             | \$4,341,830               | \$4,500,458                                       | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$4,341,830                | \$0                             | \$651,275                 | \$2,091,358                                       | 48.17    | \$0              |                       |
|                              | D        | 6/30/2010            | \$3,541,693                | \$0                             | \$3,541,693               | \$4,212,637                                       | 100.00   | \$0              |                       |
| NC                           | C        |                      | \$6,670,222                | \$548,022                       | \$6,122,200               | \$6,177,720                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$6,665,642                | \$548,022                       | \$451,824                 | \$612,892   | 9.19 #   | \$0              |                       |
|                              | D        | 10/31/2010           | \$5,122,976                | \$548,022                       | \$4,574,954               | \$5,655,459                                       | 100.00   | \$0              |                       |
| TX                           | C        |                      | \$25,754,529               | \$0                             | \$25,754,529              | \$26,140,860                                      | 100.00   | \$0              |                       |
|                              | R        | 6/30/2010            | \$25,499,622               | \$0                             | \$3,824,943               | \$14,961,596                                      | 58.67    | \$0              |                       |
|                              | D        | 6/30/2010            | \$21,465,647               | \$0                             | \$21,465,647              | \$23,473,900                                      | 100.00   | \$0              |                       |
| MI                           | C        |                      | \$0                        | \$0                             | \$0                       | \$1,975,785                                       | 0.00 *   | \$0              |                       |
|                              | R        |                      | \$0                        | \$0                             | \$0                       | \$989,825   | 0.00     | \$0              |                       |
|                              | D        |                      | \$0                        | \$0                             | \$0                       | \$1,574,185                                       | 0.00 **  | \$0              |                       |

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

| <u>PJ</u>             | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Great Falls           | C        | 8/31/2010            | \$5,963,373                | \$0                             | \$5,963,373               | \$6,346,716                                       | 100.00   | \$0              |                       |
|                       | R        | 8/31/2010            | \$5,963,373                | \$0                             | \$894,506                 | \$3,483,389                                       | 58.41    | \$0              |                       |
| MT                    | D        | 6/30/2010            | \$4,751,834                | \$0                             | \$4,751,834               | \$6,121,899                                       | 100.00   | \$0              |                       |
| Greeley               | C        | 3/31/2010            | \$6,557,499                | \$0                             | \$6,557,499               | \$6,809,645                                       | 100.00   | \$0              |                       |
|                       | R        | 3/31/2010            | \$6,557,499                | \$0                             | \$983,625                 | \$1,620,473                                       | 24.71    | \$0              |                       |
| CO                    | D        | 3/31/2010            | \$5,092,535                | \$0                             | \$5,092,535               | \$6,063,121                                       | 100.00   | \$0              |                       |
| Green Bay             | C        | 3/31/2010            | \$11,002,053               | \$75,000                        | \$10,927,053              | \$10,968,850                                      | 100.00   | \$0              |                       |
|                       | R        | 3/31/2010            | \$10,950,788               | \$75,000                        | \$1,567,618               | \$4,132,230                                       | 37.73    | \$0              |                       |
| WI                    | D        | 5/31/2010            | \$9,225,229                | \$75,000                        | \$9,150,229               | \$10,719,936                                      | 100.00   | \$0              |                       |
| Greensboro Consortium | C        | 7/31/2010            | \$27,928,187               | \$0                             | \$27,928,187              | \$28,295,322                                      | 100.00   | \$0              |                       |
|                       | R        | 7/31/2010            | \$27,450,513               | \$0                             | \$4,117,577               | \$5,174,631                                       | 18.85    | \$0              |                       |
| NC                    | D        | 6/30/2010            | \$22,895,784               | \$0                             | \$22,895,784              | \$24,134,453                                      | 100.00   | \$0              |                       |
| Greenville            | C        | 8/31/2010            | \$6,615,630                | \$0                             | \$6,615,630               | \$7,105,244                                       | 100.00   | \$0              |                       |
|                       | R        | 8/31/2010            | \$6,615,630                | \$0                             | \$992,345                 | \$1,691,034                                       | 25.56    | \$0              |                       |
| SC                    | D        | 6/30/2010            | \$5,486,425                | \$0                             | \$5,486,425               | \$6,811,109                                       | 100.00   | \$0              |                       |
| Greenville Consortium | C        | 8/31/2010            | \$9,195,253                | \$0                             | \$9,195,253               | \$9,533,368                                       | 100.00   | \$0              |                       |
|                       | R        | 8/31/2010            | \$9,137,243                | \$0                             | \$1,370,586               | \$1,493,133                                       | 16.34    | \$0              |                       |
| NC                    | D        | 8/31/2010            | \$6,683,081                | \$0                             | \$6,683,081               | \$7,215,626                                       | 100.00   | \$0              |                       |
| Greenville County     | C        | 8/31/2010            | \$16,473,177               | \$0                             | \$16,473,177              | \$17,412,300                                      | 100.00   | \$0              |                       |
|                       | R        | 8/31/2010            | \$16,224,143               | \$0                             | \$2,433,621               | \$3,371,581                                       | 20.78    | \$0              |                       |
| SC                    | D        | 8/31/2010            | \$13,213,186               | \$0                             | \$13,213,186              | \$16,476,272                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Greenwood County Consortium | C        |                      | \$0                        | \$0                             | \$0                       | \$1,221,925                                       | 0.00 *   | \$0              |                       |
|                             | R        |                      | \$0                        | \$0                             | \$0                       | \$859,409   | 0.00     | \$0              |                       |
|                             | D        |                      | \$0                        | \$0                             | \$0                       | \$164,612   | 0.00 **  | \$0              |                       |
| Guam                        | C        | 10/31/2010           | \$20,520,522               | \$0                             | \$20,520,522              | \$20,565,382                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$20,520,522               | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| GU                          | D        | 10/31/2010           | \$16,648,826               | \$0                             | \$16,648,826              | \$18,822,232                                      | 100.00   | \$0              |                       |
| Guaynabo                    | C        | 8/31/2010            | \$9,714,626                | \$276,610                       | \$9,438,016               | \$9,509,411                                       | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$9,714,626                | \$245,169                       | \$1,212,025               | \$1,395,982                                       | 14.37 #  | \$0              |                       |
| PR                          | D        | 7/31/2010            | \$7,925,270                | \$384,077                       | \$7,541,193               | \$7,702,744                                       | 100.00   | \$0              |                       |
| Gulfport Consortium         | C        | 3/31/2010            | \$6,737,551                | \$1                             | \$6,737,551               | \$7,031,975                                       | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$6,582,102                | \$234,940                       | \$752,375                 | \$757,414   | 11.51 #  | \$0              |                       |
| MS                          | D        | 3/31/2010            | \$4,465,219                | \$1                             | \$4,465,219               | \$5,448,035                                       | 100.00   | \$0              |                       |
| Gwinnett County             | C        | 3/31/2010            | \$12,042,627               | \$0                             | \$12,042,627              | \$12,823,704                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$11,689,471               | \$0                             | \$1,753,421               | \$1,753,421                                       | 15.00    | \$0              |                       |
| GA                          | D        | 3/31/2010            | \$7,572,558                | \$0                             | \$7,572,558               | \$11,101,588                                      | 100.00   | \$0              |                       |
| Hamilton                    | C        | 5/31/2010            | \$8,970,310                | \$0                             | \$8,970,310               | \$9,181,017                                       | 100.00   | \$0              |                       |
|                             | R        | 5/31/2010            | \$8,970,310                | \$0                             | \$1,345,547               | \$3,547,404                                       | 39.55    | \$0              |                       |
| OH                          | D        | 5/31/2010            | \$7,671,055                | \$0                             | \$7,671,055               | \$7,813,787                                       | 100.00   | \$0              |                       |
| Hamilton County             | C        | 3/31/2010            | \$23,745,538               | \$0                             | \$23,745,538              | \$24,553,167                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$23,414,639               | \$0                             | \$3,512,196               | \$4,113,928                                       | 17.57    | \$0              |                       |
| OH                          | D        | 4/30/2010            | \$19,522,308               | \$0                             | \$19,522,308              | \$23,894,713                                      | 100.00   | \$0              |                       |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Hammond        | C        | 4/30/2010            | \$10,539,680               | \$66,324                        | \$10,473,356              | \$10,725,866                                      | 100.00   | \$0              |                       |
|                | R        | 4/30/2010            | \$10,539,680               | \$66,324                        | \$1,514,628               | \$1,665,943                                       | 15.81    | \$0              |                       |
| IN             | D        | 4/30/2010            | \$8,693,304                | \$66,324                        | \$8,626,980               | \$9,415,208                                       | 100.00   | \$0              |                       |
| Hampton        | C        | 8/31/2010            | \$11,674,296               | \$184,822                       | \$11,489,474              | \$11,973,405                                      | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$11,434,151               | \$0                             | \$1,715,123               | \$1,800,433                                       | 15.75    | \$0              |                       |
| VA             | D        | 7/31/2010            | \$9,559,963                | \$184,822                       | \$9,375,141               | \$11,039,449                                      | 100.00   | \$0              |                       |
| Harford County | C        | 8/31/2010            | \$6,190,675                | \$0                             | \$6,190,675               | \$6,308,100                                       | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$6,060,738                | \$0                             | \$909,111                 | \$2,358,441                                       | 38.91    | \$0              |                       |
| MD             | D        | 7/31/2010            | \$4,681,901                | \$0                             | \$4,681,901               | \$5,857,460                                       | 100.00   | \$0              |                       |
| Harlingen      | C        | 10/31/2010           | \$5,670,717                | \$0                             | \$5,670,717               | \$5,920,534                                       | 100.00   | \$0              |                       |
|                | R        | 10/31/2010           | \$5,670,717                | \$0                             | \$850,608                 | \$4,220,220                                       | 74.42    | \$0              |                       |
| TX             | D        | 9/30/2010            | \$4,542,797                | \$0                             | \$4,542,797               | \$5,586,879                                       | 100.00   | \$0              |                       |
| Harris County  | C        | 3/31/2010            | \$50,579,908               | \$451,100                       | \$50,128,808              | \$50,692,569                                      | 100.00   | \$0              |                       |
|                | R        | 3/31/2010            | \$49,846,772               | \$1,511,225                     | \$5,965,791               | \$7,693,703                                       | 15.43    | \$0              |                       |
| TX             | D        | 7/31/2010            | \$40,121,929               | \$451,100                       | \$39,670,829              | \$49,932,292                                      | 100.00   | \$0              |                       |
| Harrisburg     | C        | 10/31/2010           | \$11,092,466               | \$0                             | \$11,092,466              | \$11,646,442                                      | 100.00   | \$0              |                       |
|                | R        | 10/31/2010           | \$11,092,466               | \$0                             | \$1,663,870               | \$2,084,946                                       | 18.80    | \$0              |                       |
| PA             | D        | 9/30/2010            | \$9,357,823                | \$0                             | \$9,357,823               | \$10,339,594                                      | 100.00   | \$0              |                       |
| Hartford       | C        | 8/31/2010            | \$35,611,792               | \$0                             | \$35,611,792              | \$37,026,531                                      | 100.00   | \$0              |                       |
|                | R        | 8/31/2010            | \$35,345,207               | \$0                             | \$5,301,781               | \$6,962,031                                       | 19.70    | \$0              |                       |
| CT             | D        | 7/31/2010            | \$29,929,258               | \$0                             | \$29,929,258              | \$31,766,382                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Hattiesburg                | C        | 3/31/2010            | \$5,768,607                | \$140,692                       | \$5,627,915               | \$5,768,861                                       | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$5,768,607                | \$104,948                       | \$760,343                 | \$977,029   | 16.94    | \$0              |                       |
| MS                         | D        | 3/31/2010            | \$4,765,771                | \$140,692                       | \$4,625,079               | \$4,632,223                                       | 100.00   | \$0              |                       |
| Hawaii                     | C        | 8/31/2010            | \$51,563,729               | \$0                             | \$51,563,729              | \$72,762,646                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$51,211,998               | \$0                             | \$7,681,800               | \$36,603,886                                      | 71.48    | \$0              |                       |
| HI                         | D        | 7/31/2010            | \$42,484,771               | \$0                             | \$42,484,771              | \$47,072,418                                      | 100.00   | \$0              |                       |
| Hawthorne                  | C        | 8/31/2010            | \$10,401,884               | \$165,367                       | \$10,236,517              | \$10,639,249                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$10,351,745               | \$141,241                       | \$1,411,521               | \$1,560,283                                       | 15.07    | \$0              |                       |
| CA                         | D        | 6/30/2010            | \$7,677,698                | \$165,367                       | \$7,512,331               | \$10,535,346                                      | 100.00   | \$0              |                       |
| Henderson                  | C        | 8/31/2010            | \$3,167,364                | \$0                             | \$3,167,364               | \$3,744,921                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$3,066,538                | \$0                             | \$459,981                 | \$824,440   | 26.89    | \$0              |                       |
| NV                         | D        | 8/31/2010            | \$1,699,767                | \$0                             | \$1,699,767               | \$2,785,018                                       | 100.00   | \$0              |                       |
| Hennepin County Consortium | C        | 8/31/2010            | \$30,967,210               | \$0                             | \$30,967,210              | \$31,891,140                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$29,931,522               | \$0                             | \$4,989,728               | \$7,681,289                                       | 25.66    | \$0              |                       |
| MN                         | D        | 7/31/2010            | \$24,993,019               | \$0                             | \$24,993,019              | \$30,491,099                                      | 100.00   | \$0              |                       |
| Henrico County             | C        | 10/31/2010           | \$9,389,605                | \$900                           | \$9,388,705               | \$10,045,158                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$9,139,277                | \$900                           | \$1,369,992               | \$2,219,122                                       | 24.28    | \$0              |                       |
| VA                         | D        | 9/30/2010            | \$6,842,586                | \$900                           | \$6,841,686               | \$9,505,991                                       | 100.00   | \$0              |                       |
| Hialeah                    | C        | 10/31/2010           | \$29,662,053               | \$0                             | \$29,662,053              | \$31,361,403                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$29,377,973               | \$0                             | \$4,406,696               | \$4,585,299                                       | 15.61    | \$0              |                       |
| FL                         | D        | 10/31/2010           | \$23,261,129               | \$0                             | \$23,261,129              | \$29,675,823                                      | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Hidalgo County              | C        | 7/31/2010            | \$37,739,790               | \$0                             | \$37,739,790              | \$40,035,745                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2010            | \$37,562,258               | \$0                             | \$5,634,339               | \$12,838,636                                      | 34.18    | \$0              |                       |
| TX                          | D        | 6/30/2010            | \$29,465,920               | \$0                             | \$29,465,920              | \$37,652,683                                      | 100.00   | \$0              |                       |
| High Point                  | C        | 7/31/2010            | \$2,590,712                | \$0                             | \$2,590,712               | \$2,774,403                                       | 100.00   | \$0              |                       |
|                             | R        | 7/31/2010            | \$2,590,712                | \$0                             | \$388,607                 | \$399,477   | 15.42    | \$0              |                       |
| NC                          | D        | 7/31/2010            | \$1,234,193                | \$0                             | \$1,234,193               | \$2,572,812                                       | 100.00   | \$0              |                       |
| Highlands County Consortium | C        | 10/31/2010           | \$1,948,413                | \$92,437                        | \$1,855,976               | \$2,015,513                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$1,929,991                | \$92,437                        | \$197,062                 | \$283,844   | 14.71 #  | \$0              |                       |
| FL                          | D        |                      | \$0                        | \$92,437                        | \$0                       | \$2,074,875                                       | 0.00 **  | \$0              |                       |
| Hillsborough County         | C        | 10/31/2010           | \$34,765,800               | \$2,029,384                     | \$32,736,416              | \$32,955,126                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$34,237,923               | \$0                             | \$5,135,688               | \$7,327,705                                       | 21.40    | \$0              |                       |
| FL                          | D        | 10/31/2010           | \$27,312,307               | \$2,029,384                     | \$25,282,923              | \$31,114,912                                      | 100.00   | \$0              |                       |
| Hollywood                   | C        | 10/31/2010           | \$9,598,771                | \$0                             | \$9,598,771               | \$9,911,280                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$9,546,151                | \$0                             | \$1,431,923               | \$1,431,922                                       | 15.00    | \$1              |                       |
| FL                          | D        | 10/31/2010           | \$7,464,341                | \$0                             | \$7,464,341               | \$9,410,373                                       | 100.00   | \$0              |                       |
| Holyoke Consortium          | C        | 8/31/2010            | \$18,549,438               | \$0                             | \$18,549,438              | \$18,847,322                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$18,433,345               | \$0                             | \$2,765,002               | \$4,476,094                                       | 24.28    | \$0              |                       |
| MA                          | D        | 7/31/2010            | \$15,211,071               | \$0                             | \$15,211,071              | \$16,364,909                                      | 100.00   | \$0              |                       |
| Honolulu                    | C        | 8/31/2010            | \$74,107,646               | \$197,000                       | \$73,910,646              | \$76,424,137                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$73,150,192               | \$197,000                       | \$10,775,529              | \$14,890,801                                      | 20.36    | \$0              |                       |
| HI                          | D        | 9/30/2010            | \$61,147,159               | \$197,000                       | \$60,950,159              | \$65,304,570                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>  |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------|
| Houma-Terrebonne         | C        | 3/31/2010            | \$7,697,156                | \$0                             | \$7,697,156               | \$7,785,639                                       | 100.00   | \$0              |                        |
|                          | R        | 3/31/2010            | \$7,697,156                | \$142,526                       | \$1,012,048               | \$1,343,420                                       | 17.45    | \$0              |                        |
| LA                       | D        | 5/31/2010            | \$6,334,741                | \$0                             | \$6,334,741               | \$7,785,627                                       | 100.00   | \$0              |                        |
| Houston                  | C        | 7/31/2010            | \$204,513,324              | \$0                             | \$204,513,324             | \$209,444,561                                     | 100.00   | \$0              |                        |
|                          | R        | 7/31/2010            | \$201,610,023              | \$0                             | \$30,241,503              | \$52,388,644                                      | 25.99    | \$0              |                        |
| TX                       | D        | 7/31/2010            | \$164,822,436              | \$0                             | \$164,822,436             | \$195,188,650                                     | 100.00   | \$0              |                        |
| Howard County            | C        | 8/31/2010            | \$3,304,054                | \$0                             | \$3,304,054               | \$3,748,815                                       | 100.00   | \$0              |                        |
|                          | R        | 8/31/2010            | \$3,181,137                | \$0                             | \$477,171                 | \$555,460   | 17.46    | \$0              |                        |
| MD                       | D        | 7/31/2010            | \$1,770,791                | \$0                             | \$1,770,791               | \$2,648,825                                       | 100.00   | \$0              |                        |
| Hudson County Consortium | C        | 8/31/2010            | \$59,791,097               | \$0                             | \$59,791,097              | \$62,052,903                                      | 100.00   | \$0              |                        |
|                          | R        | 8/31/2010            | \$59,239,481               | \$0                             | \$8,885,922               | \$21,359,571                                      | 36.06    | \$0              |                        |
| NJ                       | D        | 7/31/2010            | \$47,671,305               | \$0                             | \$47,671,305              | \$54,889,355                                      | 100.00   | \$0              |                        |
| Huntington Beach         | C        | 10/31/2010           | \$12,300,255               | \$1,907,274                     | \$10,392,981              | \$10,896,378                                      | 100.00   | \$0              |                        |
|                          | R        | 10/31/2010           | \$12,146,741               | \$0                             | \$1,822,011               | \$7,396,640                                       | 60.89    | \$0              |                        |
| CA                       | D        | 10/31/2010           | \$9,223,551                | \$1,907,274                     | \$7,316,277               | \$10,193,442                                      | 100.00   | \$0              |                        |
| Huntington Consortium    | C        | 8/31/2010            | \$16,001,732               | \$0                             | \$16,001,732              | \$16,751,123                                      | 100.00   | \$0              |                        |
|                          | R        | 8/31/2010            | \$16,001,732               | \$0                             | \$2,400,260               | \$6,301,412                                       | 39.38    | \$0              |                        |
| WV                       | D        | 8/31/2010            | \$12,975,828               | \$0                             | \$12,975,828              | \$13,842,994                                      | 100.00   | \$0              |                        |
| Huntington Park          | C        | 8/31/2010            | \$12,963,079               | \$36,198                        | \$12,926,881              | \$12,525,579                                      | 96.90    | \$401,302        | Requirement met 1/5/11 |
|                          | R        | 8/31/2010            | \$12,963,079               | \$36,198                        | \$1,908,264               | \$4,802,174                                       | 37.05    | \$0              |                        |
| CA                       | D        | 7/31/2010            | \$10,439,123               | \$36,198                        | \$10,402,925              | \$11,239,365                                      | 100.00   | \$0              |                        |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|--------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Huntsville   | C        | 7/31/2010            | \$12,074,038               | \$0                             | \$12,074,038              | \$11,435,784                                      | 94.71    | \$638,254        | Requirement met 8/27/10           |
|              | R        | 7/31/2010            | \$11,861,463               | \$0                             | \$1,779,219               | \$1,807,986                                       | 15.24    | \$0              |                                   |
| AL           | D        | 7/31/2010            | \$9,955,310                | \$0                             | \$9,955,310               | \$10,197,056                                      | 100.00   | \$0              |                                   |
| Idaho        | C        | 4/30/2010            | \$80,484,906               | \$237,057                       | \$80,247,849              | \$79,707,849                                      | 99.33    | \$540,000        | Deobligation Complete (\$237,057) |
|              | R        | 4/30/2010            | \$79,653,717               | \$0                             | \$11,948,058              | \$24,024,891                                      | 30.16    | \$0              |                                   |
| ID           | D        | 6/30/2010            | \$63,354,193               | \$237,057                       | \$63,117,136              | \$75,250,252                                      | 100.00   | \$0              |                                   |
| Illinois     | C        | 3/31/2010            | \$372,985,205              | \$0                             | \$372,985,205             | \$383,002,999                                     | 100.00   | \$0              |                                   |
|              | R        | 3/31/2010            | \$369,415,073              | \$0                             | \$55,412,261              | \$61,735,240                                      | 16.71    | \$0              |                                   |
| IL           | D        | 3/31/2010            | \$305,455,068              | \$0                             | \$305,455,068             | \$343,683,474                                     | 100.00   | \$0              |                                   |
| Independence | C        | 8/31/2010            | \$7,194,967                | \$0                             | \$7,194,967               | \$7,446,906                                       | 100.00   | \$0              |                                   |
|              | R        | 8/31/2010            | \$7,194,967                | \$0                             | \$1,079,245               | \$1,165,931                                       | 16.20    | \$0              |                                   |
| MO           | D        | 7/31/2010            | \$5,844,303                | \$0                             | \$5,844,303               | \$6,951,005                                       | 100.00   | \$0              |                                   |
| Indiana      | C        | 7/31/2010            | \$237,432,707              | \$3,629                         | \$237,429,078             | \$243,896,108                                     | 100.00   | \$0              |                                   |
|              | R        | 7/31/2010            | \$234,126,912              | \$3,629                         | \$35,115,407              | \$77,813,535                                      | 33.24    | \$0              |                                   |
| IN           | D        | 7/31/2010            | \$190,638,386              | \$3,629                         | \$190,634,757             | \$224,989,925                                     | 100.00   | \$0              |                                   |
| Indianapolis | C        | 4/30/2010            | \$74,478,947               | \$0                             | \$74,478,947              | \$80,348,590                                      | 100.00   | \$0              |                                   |
|              | R        | 4/30/2010            | \$73,381,665               | \$0                             | \$11,007,250              | \$23,464,463                                      | 31.98    | \$0              |                                   |
| IN           | D        | 3/31/2010            | \$61,394,433               | \$0                             | \$61,394,433              | \$71,848,413                                      | 100.00   | \$0              |                                   |
| Inglewood    | C        | 10/31/2010           | \$17,403,199               | \$1,523,096                     | \$15,880,103              | \$16,287,816                                      | 100.00   | \$0              |                                   |
|              | R        | 10/31/2010           | \$17,345,429               | \$115,950                       | \$2,485,864               | \$2,626,666                                       | 15.14    | \$0              |                                   |
| CA           | D        | 9/30/2010            | \$14,566,556               | \$1,523,096                     | \$13,043,460              | \$13,227,050                                      | 100.00   | \$0              |                                   |

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**As of 12/31/11**  
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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Iowa      | C        | 3/31/2010            | \$169,840,353              | \$0                             | \$169,840,353             | \$173,720,586                                     | 100.00   | \$0              |                       |
|           | R        | 3/31/2010            | \$167,575,733              | \$0                             | \$25,136,360              | \$36,578,508                                      | 21.83    | \$0              |                       |
| IA        | D        | 3/31/2010            | \$139,059,949              | \$0                             | \$139,059,949             | \$161,776,130                                     | 100.00   | \$0              |                       |
| Iowa City | C        | 7/31/2010            | \$9,320,814                | \$0                             | \$9,320,814               | \$10,097,931                                      | 100.00   | \$0              |                       |
|           | R        | 7/31/2010            | \$9,320,814                | \$0                             | \$1,398,122               | \$3,480,195                                       | 37.34    | \$0              |                       |
| IA        | D        | 3/31/2010            | \$7,435,600                | \$0                             | \$7,435,600               | \$8,743,470                                       | 100.00   | \$0              |                       |
| Irvine    | C        | 8/31/2010            | \$3,831,064                | \$0                             | \$3,831,064               | \$4,227,435                                       | 100.00   | \$0              |                       |
|           | R        | 8/31/2010            | \$3,785,308                | \$0                             | \$567,796                 | \$835,823   | 22.08    | \$0              |                       |
| CA        | D        | 7/31/2010            | \$2,016,114                | \$0                             | \$2,016,114               | \$3,480,428                                       | 100.00   | \$0              |                       |
| Irving    | C        | 10/31/2010           | \$10,063,792               | \$0                             | \$10,063,792              | \$10,066,677                                      | 100.00   | \$0              |                       |
|           | R        | 10/31/2010           | \$9,773,276                | \$0                             | \$1,465,991               | \$2,373,965                                       | 24.29    | \$0              |                       |
| TX        | D        | 10/31/2010           | \$7,012,999                | \$0                             | \$7,012,999               | \$8,972,644                                       | 100.00   | \$0              |                       |
| Irvington | C        | 8/31/2010            | \$10,414,713               | \$365,821                       | \$10,048,892              | \$10,232,424                                      | 100.00   | \$0              |                       |
|           | R        | 8/31/2010            | \$10,414,713               | \$129,212                       | \$1,432,995               | \$1,993,195                                       | 19.14    | \$0              |                       |
| NJ        | D        | 9/30/2010            | \$8,466,794                | \$365,821                       | \$8,100,973               | \$9,406,508                                       | 100.00   | \$0              |                       |
| Islip     | C        | 8/31/2010            | \$13,675,819               | \$0                             | \$13,675,819              | \$13,749,678                                      | 100.00   | \$0              |                       |
|           | R        | 8/31/2010            | \$13,527,980               | \$0                             | \$2,029,197               | \$2,868,095                                       | 21.20    | \$0              |                       |
| NY        | D        | 8/31/2010            | \$11,105,032               | \$0                             | \$11,105,032              | \$11,189,072                                      | 100.00   | \$0              |                       |
| Ithaca    | C        | 8/31/2010            | \$2,764,927                | \$0                             | \$2,764,927               | \$3,311,604                                       | 100.00   | \$0              |                       |
|           | R        | 8/31/2010            | \$2,764,927                | \$0                             | \$414,739                 | \$1,824,131                                       | 65.97    | \$0              |                       |
| NY        | D        | 7/31/2010            | \$1,174,597                | \$0                             | \$1,174,597               | \$2,540,445                                       | 100.00   | \$0              |                       |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Jackson                   | C        | 6/30/2010            | \$6,351,993                | \$0                             | \$6,351,993               | \$6,717,858                                       | 100.00   | \$0              |                       |
|                           | R        | 6/30/2010            | \$6,351,993                | \$0                             | \$952,799                 | \$1,528,905                                       | 24.07    | \$0              |                       |
| MI                        | D        | 6/30/2010            | \$5,341,548                | \$0                             | \$5,341,548               | \$5,917,615                                       | 100.00   | \$0              |                       |
| Jackson                   | C        | 10/31/2010           | \$22,385,521               | \$0                             | \$22,385,521              | \$22,413,290                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$22,131,801               | \$343,803                       | \$2,975,967               | \$3,603,513                                       | 16.28    | \$0              |                       |
| MS                        | D        | 10/31/2010           | \$18,791,149               | \$0                             | \$18,791,149              | \$20,344,871                                      | 100.00   | \$0              |                       |
| Jackson                   | C        | 8/31/2010            | \$4,921,466                | \$0                             | \$4,921,466               | \$5,108,690                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$4,921,466                | \$0                             | \$738,220                 | \$993,224   | 20.18    | \$0              |                       |
| TN                        | D        | 7/31/2010            | \$3,743,570                | \$0                             | \$3,743,570               | \$4,937,884                                       | 100.00   | \$0              |                       |
| Jacksonville-Duval County | C        | 10/31/2010           | \$56,391,255               | \$155,400                       | \$56,235,855              | \$56,468,136                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$55,564,332               | \$150,000                       | \$8,184,650               | \$10,788,158                                      | 19.42    | \$0              |                       |
| FL                        | D        | 10/31/2010           | \$46,153,445               | \$155,400                       | \$45,998,045              | \$53,504,206                                      | 100.00   | \$0              |                       |
| Jamestown                 | C        | 9/30/2010            | \$5,459,472                | \$0                             | \$5,459,472               | \$5,709,662                                       | 100.00   | \$0              |                       |
|                           | R        | 9/30/2010            | \$5,459,472                | \$0                             | \$818,921                 | \$1,469,413                                       | 26.91    | \$0              |                       |
| NY                        | D        | 8/31/2010            | \$4,295,170                | \$0                             | \$4,295,170               | \$5,093,695                                       | 100.00   | \$0              |                       |
| Janesville Consortium     | C        | 3/31/2010            | \$4,777,114                | \$0                             | \$4,777,114               | \$5,416,187                                       | 100.00   | \$0              |                       |
|                           | R        | 3/31/2010            | \$4,641,918                | \$0                             | \$696,288                 | \$791,861   | 17.06    | \$0              |                       |
| WI                        | D        | 4/30/2010            | \$2,988,451                | \$0                             | \$2,988,451               | \$3,927,035                                       | 100.00   | \$0              |                       |
| Jefferson County          | C        | 10/31/2010           | \$17,203,900               | \$0                             | \$17,203,900              | \$17,606,794                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$16,996,612               | \$299,240                       | \$2,250,252               | \$4,366,076                                       | 25.69    | \$0              |                       |
| AL                        | D        | 10/31/2010           | \$14,304,842               | \$0                             | \$14,304,842              | \$15,685,488                                      | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Jefferson County            | C        | 8/31/2010            | \$7,511,991                | \$0                             | \$7,511,991               | \$8,084,818                                       | 100.00   | \$0              |                                     |
|                             | R        | 8/31/2010            | \$7,372,012                | \$0                             | \$1,105,802               | \$1,686,545                                       | 22.88    | \$0              |                                     |
| CO                          | D        | 8/31/2010            | \$5,889,627                | \$0                             | \$5,889,627               | \$7,979,218                                       | 100.00   | \$0              |                                     |
| Jefferson County Consortium | C        | 8/31/2010            | \$20,779,616               | \$234                           | \$20,779,382              | \$22,084,350                                      | 100.00   | \$0              |                                     |
|                             | R        | 8/31/2010            | \$20,549,998               | \$0                             | \$3,082,500               | \$3,632,764                                       | 17.68    | \$0              |                                     |
| NY                          | D        | 6/30/2010            | \$16,503,129               | \$234                           | \$16,502,895              | \$20,836,272                                      | 100.00   | \$0              |                                     |
| Jefferson Parish Consortium | C        | 8/31/2010            | \$38,322,507               | \$287,634                       | \$38,034,873              | \$38,863,116                                      | 100.00   | \$0              |                                     |
|                             | R        | 8/31/2010            | \$37,609,904               | \$717,025                       | \$4,924,460               | \$5,760,338                                       | 15.32    | \$0              |                                     |
| LA                          | D        | 9/30/2010            | \$31,436,228               | \$287,634                       | \$31,148,594              | \$32,078,832                                      | 100.00   | \$0              |                                     |
| Jersey City                 | C        | 4/30/2010            | \$49,944,030               | \$33,849                        | \$49,910,181              | \$50,529,703                                      | 100.00   | \$0              |                                     |
|                             | R        | 4/30/2010            | \$49,518,589               | \$0                             | \$7,427,788               | \$10,947,909                                      | 22.11    | \$0              |                                     |
| NJ                          | D        | 7/31/2010            | \$40,794,940               | \$33,849                        | \$40,761,091              | \$41,059,190                                      | 100.00   | \$0              |                                     |
| Johnson County Consortium   | C        | 3/31/2010            | \$12,809,751               | \$11,053                        | \$12,798,698              | \$12,857,861                                      | 100.00   | \$0              |                                     |
|                             | R        | 3/31/2010            | \$12,529,173               | \$11,053                        | \$1,868,323               | \$1,850,301                                       | 14.77 #  | \$18,022         | Deobligation complete (\$11,053.15) |
| KS                          | D        | 3/31/2010            | \$9,955,788                | \$11,053                        | \$9,944,735               | \$12,379,407                                      | 100.00   | \$0              |                                     |
| Johnstown                   | C        | 4/30/2010            | \$4,798,692                | \$3,431                         | \$4,795,261               | \$4,920,397                                       | 100.00   | \$0              |                                     |
|                             | R        | 4/30/2010            | \$4,798,692                | \$0                             | \$719,804                 | \$720,588   | 15.02    | \$0              |                                     |
| PA                          | D        | 3/31/2010            | \$3,896,052                | \$7,257                         | \$3,888,795               | \$4,413,312                                       | 100.00   | \$0              |                                     |
| Joliet                      | C        | 3/31/2010            | \$7,139,812                | \$0                             | \$7,139,812               | \$7,576,120                                       | 100.00   | \$0              |                                     |
|                             | R        | 3/31/2010            | \$7,139,812                | \$0                             | \$1,070,972               | \$2,287,233                                       | 32.03    | \$0              |                                     |
| IL                          | D        | 3/31/2010            | \$5,767,323                | \$0                             | \$5,767,323               | \$7,084,935                                       | 100.00   | \$0              |                                     |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Joplin Consortium      | C        | 8/31/2010            | \$1,274,155                | \$0                             | \$1,274,155               | \$1,390,169                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$1,274,155                | \$0                             | \$191,123                 | \$285,000   | 22.37    | \$0              |                       |
| MO                     | D        |                      | \$0                        | \$0                             | \$0                       | \$1,092,856                                       | 0.00 **  | \$0              |                       |
| Kalamazoo              | C        | 6/30/2010            | \$13,331,115               | \$0                             | \$13,331,115              | \$13,331,115                                      | 100.00   | \$0              |                       |
|                        | R        | 6/30/2010            | \$13,331,115               | \$0                             | \$1,999,667               | \$2,277,645                                       | 17.09    | \$0              |                       |
| MI                     | D        | 6/30/2010            | \$11,295,792               | \$0                             | \$11,295,792              | \$11,823,648                                      | 100.00   | \$0              |                       |
| Kane County Consortium | C        | 6/30/2010            | \$3,125,838                | \$0                             | \$3,125,838               | \$3,424,636                                       | 100.00   | \$0              |                       |
|                        | R        | 6/30/2010            | \$3,062,166                | \$0                             | \$459,325                 | \$1,050,035                                       | 34.29    | \$0              |                       |
| IL                     | D        | 7/31/2010            | \$843,188                  | \$0                             | \$843,188                 | \$2,813,185                                       | 100.00   | \$0              |                       |
| Kansas                 | C        | 3/31/2010            | \$123,749,968              | \$0                             | \$123,749,968             | \$129,393,330                                     | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$122,201,128              | \$0                             | \$18,330,169              | \$30,859,551                                      | 25.25    | \$0              |                       |
| KS                     | D        | 3/31/2010            | \$100,065,807              | \$0                             | \$100,065,807             | \$121,393,067                                     | 100.00   | \$0              |                       |
| Kansas City            | C        | 9/30/2010            | \$16,581,610               | \$0                             | \$16,581,610              | \$16,714,386                                      | 100.00   | \$0              |                       |
|                        | R        | 9/30/2010            | \$16,463,150               | \$0                             | \$2,469,473               | \$4,739,584                                       | 28.79    | \$0              |                       |
| KS                     | D        | 9/30/2010            | \$13,934,759               | \$0                             | \$13,934,759              | \$15,288,686                                      | 100.00   | \$0              |                       |
| Kansas City            | C        | 6/30/2010            | \$47,865,916               | \$23,835                        | \$47,842,081              | \$48,109,428                                      | 100.00   | \$0              |                       |
|                        | R        | 6/30/2010            | \$47,189,945               | \$0                             | \$7,078,492               | \$8,428,457                                       | 17.86    | \$0              |                       |
| MO                     | D        | 6/30/2010            | \$39,304,359               | \$23,835                        | \$39,280,524              | \$45,497,602                                      | 100.00   | \$0              |                       |
| Kenosha                | C        | 3/31/2010            | \$8,178,139                | \$0                             | \$8,178,139               | \$8,286,211                                       | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$8,178,139                | \$0                             | \$1,226,721               | \$1,306,661                                       | 15.98    | \$0              |                       |
| WI                     | D        | 3/31/2010            | \$6,709,163                | \$0                             | \$6,709,163               | \$7,465,338                                       | 100.00   | \$0              |                       |

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As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Kent County              | C        | 7/31/2010            | \$2,627,750                | \$0                             | \$2,627,750               | \$2,722,503                                       | 100.00   | \$0              |                       |
|                          | R        | 7/31/2010            | \$2,562,053                | \$0                             | \$384,308                 | \$520,779   | 20.33    | \$0              |                       |
| MI                       | D        | 7/31/2010            | \$779,814                  | \$0                             | \$779,814                 | \$1,048,075                                       | 100.00   | \$0              |                       |
| Kentucky                 | C        | 8/31/2010            | \$279,272,140              | \$0                             | \$279,272,140             | \$289,946,196                                     | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$276,664,288              | \$0                             | \$41,499,643              | \$52,059,371                                      | 18.82    | \$0              |                       |
| KY                       | D        | 7/31/2010            | \$226,927,009              | \$0                             | \$226,927,009             | \$269,032,141                                     | 100.00   | \$0              |                       |
| Kern County              | C        | 8/31/2010            | \$36,492,556               | \$0                             | \$36,492,556              | \$38,005,011                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$36,167,056               | \$0                             | \$5,425,058               | \$9,181,600                                       | 25.39    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$30,193,355               | \$0                             | \$30,193,355              | \$33,717,827                                      | 100.00   | \$0              |                       |
| Killeen                  | C        | 10/31/2010           | \$5,762,783                | \$0                             | \$5,762,783               | \$5,937,489                                       | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$5,762,783                | \$0                             | \$864,417                 | \$1,696,766                                       | 29.44    | \$0              |                       |
| TX                       | D        | 10/31/2010           | \$4,406,175                | \$0                             | \$4,406,175               | \$5,549,893                                       | 100.00   | \$0              |                       |
| King County Consortium   | C        | 4/30/2010            | \$58,891,302               | \$0                             | \$58,891,302              | \$61,242,810                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$57,840,504               | \$0                             | \$8,676,076               | \$15,280,697                                      | 26.42    | \$0              |                       |
| WA                       | D        | 3/31/2010            | \$46,367,268               | \$0                             | \$46,367,268              | \$57,137,864                                      | 100.00   | \$0              |                       |
| Kitsap County Consortium | C        | 4/30/2010            | \$14,445,746               | \$0                             | \$14,445,746              | \$14,970,778                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$14,230,258               | \$0                             | \$2,134,539               | \$6,611,077                                       | 46.46    | \$0              |                       |
| WA                       | D        | 3/31/2010            | \$11,473,956               | \$0                             | \$11,473,956              | \$13,595,171                                      | 100.00   | \$0              |                       |
| Knox County              | C        | 8/31/2010            | \$6,541,227                | \$0                             | \$6,541,227               | \$6,947,109                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$6,450,132                | \$0                             | \$967,520                 | \$979,016   | 15.18    | \$0              |                       |
| TN                       | D        | 7/31/2010            | \$5,298,029                | \$0                             | \$5,298,029               | \$5,474,059                                       | 100.00   | \$0              |                       |

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As of 12/31/11

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|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Knoxville            | C        | 8/31/2010            | \$23,049,287               | \$0                             | \$23,049,287              | \$23,370,836                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2010            | \$22,720,354               | \$0                             | \$3,408,053               | \$5,502,373                                       | 24.22    | \$0              |                       |
| TN                   | D        | 7/31/2010            | \$19,099,478               | \$0                             | \$19,099,478              | \$21,174,600                                      | 100.00   | \$0              |                       |
| La Crosse            | C        | 4/30/2010            | \$5,931,825                | \$0                             | \$5,931,825               | \$6,331,339                                       | 100.00   | \$0              |                       |
|                      | R        | 4/30/2010            | \$5,931,825                | \$0                             | \$889,774                 | \$1,071,157                                       | 18.06    | \$0              |                       |
| WI                   | D        | 4/30/2010            | \$4,830,518                | \$0                             | \$4,830,518               | \$5,744,811                                       | 100.00   | \$0              |                       |
| Lafayette            | C        | 10/31/2010           | \$12,687,759               | \$0                             | \$12,687,759              | \$13,121,306                                      | 100.00   | \$0              |                       |
|                      | R        | 10/31/2010           | \$12,540,114               | \$229,214                       | \$1,651,803               | \$2,687,671                                       | 21.43    | \$0              |                       |
| LA                   | D        | 9/30/2010            | \$10,456,332               | \$0                             | \$10,456,332              | \$12,301,658                                      | 100.00   | \$0              |                       |
| Lafayette Consortium | C        | 7/31/2010            | \$11,715,015               | \$0                             | \$11,715,015              | \$12,457,507                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2010            | \$11,526,295               | \$0                             | \$1,728,944               | \$3,886,836                                       | 33.72    | \$0              |                       |
| IN                   | D        | 8/31/2010            | \$8,948,777                | \$0                             | \$8,948,777               | \$11,070,622                                      | 100.00   | \$0              |                       |
| Lake Charles         | C        | 10/31/2010           | \$7,548,801                | \$105,321                       | \$7,443,480               | \$7,540,716                                       | 100.00   | \$0              |                       |
|                      | R        | 10/31/2010           | \$7,548,791                | \$144,313                       | \$988,005                 | \$1,249,285                                       | 16.55    | \$0              |                       |
| LA                   | D        | 10/31/2010           | \$6,166,580                | \$105,321                       | \$6,061,259               | \$7,020,839                                       | 100.00   | \$0              |                       |
| Lake County          | C        | 10/31/2010           | \$10,534,776               | \$0                             | \$10,534,776              | \$11,069,637                                      | 100.00   | \$0              |                       |
|                      | R        | 10/31/2010           | \$10,399,866               | \$0                             | \$1,559,980               | \$1,675,781                                       | 16.11    | \$0              |                       |
| IN                   | D        | 9/30/2010            | \$8,628,202                | \$0                             | \$8,628,202               | \$10,521,715                                      | 100.00   | \$0              |                       |
| Lake County          | C        | 10/31/2010           | \$8,867,407                | \$0                             | \$8,867,407               | \$8,930,221                                       | 100.00   | \$0              |                       |
|                      | R        | 10/31/2010           | \$8,745,184                | \$0                             | \$1,311,778               | \$1,991,066                                       | 22.77    | \$0              |                       |
| OH                   | D        | 10/31/2010           | \$7,358,637                | \$0                             | \$7,358,637               | \$8,579,978                                       | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Lake County Consortium | C        | 4/30/2010            | \$24,239,486               | \$0                             | \$24,239,486              | \$25,515,552                                      | 100.00   | \$0              |                            |
|                        | R        | 4/30/2010            | \$23,635,770               | \$0                             | \$3,795,366               | \$5,801,957                                       | 24.55    | \$0              |                            |
| IL                     | D        | 5/31/2010            | \$19,275,779               | \$0                             | \$19,275,779              | \$23,223,860                                      | 100.00   | \$0              |                            |
| Lakeland               | C        | 6/30/2010            | \$6,026,732                | \$0                             | \$6,026,732               | \$6,206,970                                       | 100.00   | \$0              |                            |
|                        | R        | 6/30/2010            | \$6,026,732                | \$0                             | \$904,009                 | \$930,918   | 15.45    | \$0              |                            |
| FL                     | D        | 6/30/2010            | \$4,730,613                | \$0                             | \$4,730,613               | \$6,141,118                                       | 100.00   | \$0              |                            |
| Lakewood               | C        | 3/31/2010            | \$7,944,472                | \$75,000                        | \$7,869,472               | \$8,089,877                                       | 100.00   | \$0              |                            |
|                        | R        | 3/31/2010            | \$7,889,316                | \$75,000                        | \$1,108,397               | \$1,199,315                                       | 15.20    | \$0              |                            |
| CO                     | D        | 3/31/2010            | \$6,170,589                | \$75,000                        | \$6,095,589               | \$7,949,116                                       | 100.00   | \$0              |                            |
| Lancaster              | C        | 3/31/2010            | \$10,717,124               | \$0                             | \$10,717,124              | \$10,717,123                                      | 100.00   | \$1              | < \$1,000 (No. Deob. Nec.) |
|                        | R        | 3/31/2010            | \$10,717,124               | \$0                             | \$1,607,569               | \$3,530,230                                       | 32.94    | \$0              |                            |
| PA                     | D        | 9/30/2010            | \$8,864,332                | \$0                             | \$8,864,332               | \$10,565,457                                      | 100.00   | \$0              |                            |
| Lancaster County       | C        | 3/31/2010            | \$19,260,995               | \$0                             | \$19,260,995              | \$20,663,040                                      | 100.00   | \$0              |                            |
|                        | R        | 3/31/2010            | \$18,998,796               | \$0                             | \$2,849,819               | \$6,760,456                                       | 35.58    | \$0              |                            |
| PA                     | D        | 4/30/2010            | \$15,616,187               | \$0                             | \$15,616,187              | \$17,825,048                                      | 100.00   | \$0              |                            |
| Lansing                | C        | 7/31/2010            | \$17,522,787               | \$0                             | \$17,522,787              | \$18,006,310                                      | 100.00   | \$0              |                            |
|                        | R        | 7/31/2010            | \$17,409,205               | \$0                             | \$2,611,381               | \$5,957,430                                       | 34.22    | \$0              |                            |
| MI                     | D        | 6/30/2010            | \$14,948,503               | \$0                             | \$14,948,503              | \$16,614,984                                      | 100.00   | \$0              |                            |
| Laredo                 | C        | 10/31/2010           | \$22,217,187               | \$0                             | \$22,217,187              | \$23,357,789                                      | 100.00   | \$0              |                            |
|                        | R        | 10/31/2010           | \$22,077,210               | \$0                             | \$3,311,582               | \$3,523,053                                       | 15.96    | \$0              |                            |
| TX                     | D        | 9/30/2010            | \$18,347,277               | \$0                             | \$18,347,277              | \$22,953,643                                      | 100.00   | \$0              |                            |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Las Cruces        | C        | 8/31/2010            | \$7,273,273                | \$75,000                        | \$7,198,273               | \$7,758,861                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$7,273,273                | \$75,000                        | \$1,015,991               | \$1,415,736                                       | 19.46    | \$0              |                       |
| NM                | D        | 6/30/2010            | \$5,791,712                | \$75,000                        | \$5,716,712               | \$7,208,489                                       | 100.00   | \$0              |                       |
| Las Vegas         | C        | 8/31/2010            | \$8,722,923                | \$13,300                        | \$8,709,623               | \$10,404,257                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$8,609,875                | \$0                             | \$1,291,481               | \$5,274,594                                       | 61.26    | \$0              |                       |
| NV                | D        |                      | \$1,839,000                | \$13,300                        | \$1,825,700               | \$10,103,777                                      | 100.00   | \$0              |                       |
| Lawrence          | C        | 8/31/2010            | \$8,790,211                | \$0                             | \$8,790,211               | \$9,266,095                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$8,740,037                | \$0                             | \$1,311,006               | \$1,957,569                                       | 22.40    | \$0              |                       |
| KS                | D        | 8/31/2010            | \$6,874,461                | \$0                             | \$6,874,461               | \$9,017,062                                       | 100.00   | \$0              |                       |
| Lawrence          | C        | 8/31/2010            | \$18,702,394               | \$0                             | \$18,702,394              | \$19,720,313                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$18,647,783               | \$0                             | \$2,797,167               | \$4,571,812                                       | 24.52    | \$0              |                       |
| MA                | D        | 5/31/2011            | \$15,619,110               | \$0                             | \$15,619,110              | \$19,790,160                                      | 100.00   | \$0              |                       |
| Lawton            | C        | 7/31/2010            | \$8,650,450                | \$0                             | \$8,650,450               | \$8,813,791                                       | 100.00   | \$0              |                       |
|                   | R        | 7/31/2010            | \$8,650,450                | \$0                             | \$1,297,568               | \$2,088,158                                       | 24.14    | \$0              |                       |
| OK                | D        | 9/30/2010            | \$7,177,591                | \$0                             | \$7,177,591               | \$8,478,693                                       | 100.00   | \$0              |                       |
| Lee County        | C        | 10/31/2010           | \$10,451,413               | \$0                             | \$10,451,413              | \$11,020,300                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$10,299,707               | \$0                             | \$1,544,956               | \$2,416,327                                       | 23.46    | \$0              |                       |
| FL                | D        | 10/31/2010           | \$8,288,973                | \$0                             | \$8,288,973               | \$10,845,112                                      | 100.00   | \$0              |                       |
| Lenoir Consortium | C        | 8/31/2010            | \$13,087,677               | \$0                             | \$13,087,677              | \$13,742,169                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$12,848,661               | \$0                             | \$1,927,299               | \$2,803,660                                       | 21.82    | \$0              |                       |
| NC                | D        | 6/30/2010            | \$9,827,311                | \$0                             | \$9,827,311               | \$13,590,269                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lexington County  | C        | 7/31/2010            | \$755,090                  | \$0                             | \$755,090                 | \$0   | 0.00     | \$755,090        | Reporting Error       |
|                   | R        | 7/31/2010            | \$750,000                  | \$0                             | \$112,500                 | \$0   | 0.00     | \$112,500        | Reporting Error       |
| SC                | D        |                      | \$0                        | \$0                             | \$0                       | \$2,024,733                                       | 0.00 **  | \$0              |                       |
| Lexington-Fayette | C        | 8/31/2010            | \$23,109,205               | \$0                             | \$23,109,205              | \$23,405,162                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$22,727,585               | \$0                             | \$3,409,138               | \$4,305,570                                       | 18.94    | \$0              |                       |
| KY                | D        | 7/31/2010            | \$18,885,864               | \$0                             | \$18,885,864              | \$21,894,717                                      | 100.00   | \$0              |                       |
| Lima              | C        | 10/31/2010           | \$6,411,988                | \$0                             | \$6,411,988               | \$6,722,457                                       | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$6,411,988                | \$0                             | \$961,798                 | \$1,663,118                                       | 25.94    | \$0              |                       |
| OH                | D        | 10/31/2010           | \$5,258,003                | \$0                             | \$5,258,003               | \$6,321,063                                       | 100.00   | \$0              |                       |
| Lincoln           | C        | 9/30/2010            | \$18,075,319               | \$0                             | \$18,075,319              | \$19,141,431                                      | 100.00   | \$0              |                       |
|                   | R        | 9/30/2010            | \$17,500,717               | \$0                             | \$2,875,108               | \$4,227,799                                       | 24.16    | \$0              |                       |
| NE                | D        | 9/30/2010            | \$14,463,183               | \$0                             | \$14,463,183              | \$18,177,201                                      | 100.00   | \$0              |                       |
| Little Rock       | C        | 3/31/2010            | \$16,843,108               | \$0                             | \$16,843,108              | \$17,218,547                                      | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$16,599,637               | \$0                             | \$2,489,946               | \$3,163,614                                       | 19.06    | \$0              |                       |
| AR                | D        | 3/31/2010            | \$13,834,383               | \$0                             | \$13,834,383              | \$15,730,295                                      | 100.00   | \$0              |                       |
| Long Beach        | C        | 10/31/2010           | \$73,220,964               | \$0                             | \$73,220,964              | \$75,000,526                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$72,523,102               | \$0                             | \$10,878,465              | \$17,767,800                                      | 24.50    | \$0              |                       |
| CA                | D        | 9/30/2010            | \$58,731,491               | \$0                             | \$58,731,491              | \$74,204,750                                      | 100.00   | \$0              |                       |
| Longview          | C        | 9/30/2010            | \$5,805,367                | \$167,250                       | \$5,638,117               | \$5,795,797                                       | 100.00   | \$0              |                       |
|                   | R        | 9/30/2010            | \$5,805,367                | \$167,250                       | \$703,555                 | \$819,440   | 14.12 #  | \$0              |                       |
| TX                | D        | 10/31/2010           | \$4,664,001                | \$167,250                       | \$4,496,751               | \$4,751,048                                       | 100.00   | \$0              |                       |

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

| <u>PJ</u>           | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Longview Consortium | C        | 8/31/2010            | \$5,117,500                | \$0                             | \$5,117,500               | \$5,319,097                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$5,117,500                | \$0                             | \$767,625                 | \$898,371   | 17.55    | \$0              |                       |
| WA                  | D        | 7/31/2010            | \$4,057,602                | \$0                             | \$4,057,602               | \$4,785,737                                       | 100.00   | \$0              |                       |
| Lorain              | C        | 3/31/2010            | \$8,784,544                | \$0                             | \$8,784,544               | \$9,160,329                                       | 100.00   | \$0              |                       |
|                     | R        | 3/31/2010            | \$8,784,544                | \$0                             | \$1,317,682               | \$1,455,330                                       | 16.57    | \$0              |                       |
| OH                  | D        | 3/31/2010            | \$7,348,365                | \$0                             | \$7,348,365               | \$8,211,802                                       | 100.00   | \$0              |                       |
| Los Angeles         | C        | 5/31/2010            | \$621,559,353              | \$0                             | \$621,559,353             | \$633,764,471                                     | 100.00   | \$0              |                       |
|                     | R        | 5/31/2010            | \$615,826,063              | \$0                             | \$92,373,909              | \$137,557,729                                     | 22.34    | \$0              |                       |
| CA                  | D        | 5/31/2010            | \$500,942,219              | \$0                             | \$500,942,219             | \$569,168,504                                     | 100.00   | \$0              |                       |
| Los Angeles County  | C        | 8/31/2010            | \$207,341,092              | \$0                             | \$207,341,092             | \$215,973,766                                     | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$205,607,329              | \$0                             | \$30,841,099              | \$60,614,576                                      | 29.48    | \$0              |                       |
| CA                  | D        | 7/31/2010            | \$168,863,850              | \$0                             | \$168,863,850             | \$184,923,417                                     | 100.00   | \$0              |                       |
| Louisiana           | C        | 4/30/2010            | \$241,346,588              | \$2,052,579                     | \$239,294,009             | \$242,910,451                                     | 100.00   | \$0              |                       |
|                     | R        | 4/30/2010            | \$239,346,752              | \$4,577,653                     | \$31,324,360              | \$33,341,774                                      | 13.93 #  | \$0              |                       |
| LA                  | D        | 4/30/2010            | \$196,565,877              | \$2,052,579                     | \$194,513,298             | \$202,168,709                                     | 100.00   | \$0              |                       |
| Louisville          | C        | 3/31/2010            | \$66,567,726               | \$89,547                        | \$66,478,179              | \$67,504,694                                      | 100.00   | \$0              |                       |
|                     | R        | 3/31/2010            | \$65,684,364               | \$0                             | \$9,852,655               | \$9,956,100                                       | 15.16    | \$0              |                       |
| KY                  | D        | 3/31/2010            | \$55,225,774               | \$89,547                        | \$55,136,227              | \$59,861,545                                      | 100.00   | \$0              |                       |
| Lowell              | C        | 8/31/2010            | \$18,303,667               | \$0                             | \$18,303,667              | \$19,884,502                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$18,191,736               | \$0                             | \$2,728,760               | \$3,455,627                                       | 19.00    | \$0              |                       |
| MA                  | D        | 7/31/2010            | \$15,034,559               | \$0                             | \$15,034,559              | \$18,153,191                                      | 100.00   | \$0              |                       |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lubbock                  | C        | 10/31/2010           | \$19,396,714               | \$0                             | \$19,396,714              | \$19,460,088                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$19,122,991               | \$0                             | \$2,868,449               | \$3,450,624                                       | 18.04    | \$0              |                       |
| TX                       | D        | 11/30/2010           | \$15,860,117               | \$0                             | \$15,860,117              | \$17,913,331                                      | 100.00   | \$0              |                       |
| Luzerne County           | C        | 4/30/2010            | \$19,570,371               | \$0                             | \$19,570,371              | \$19,895,233                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$19,398,705               | \$0                             | \$2,909,806               | \$3,060,561                                       | 15.78    | \$0              |                       |
| PA                       | D        | 4/30/2010            | \$16,757,452               | \$0                             | \$16,757,452              | \$17,731,224                                      | 100.00   | \$0              |                       |
| Lynchburg                | C        | 10/31/2010           | \$6,448,565                | \$0                             | \$6,448,565               | \$6,569,093                                       | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$6,448,565                | \$0                             | \$967,285                 | \$1,541,998                                       | 23.91    | \$0              |                       |
| VA                       | D        | 6/30/2010            | \$5,186,568                | \$0                             | \$5,186,568               | \$5,674,356                                       | 100.00   | \$0              |                       |
| Lynn                     | C        | 10/31/2010           | \$13,646,587               | \$0                             | \$13,646,587              | \$14,675,974                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$13,590,710               | \$0                             | \$2,038,607               | \$2,201,842                                       | 16.20    | \$0              |                       |
| MA                       | D        | 8/31/2010            | \$10,644,295               | \$0                             | \$10,644,295              | \$14,332,311                                      | 100.00   | \$0              |                       |
| Lynwood                  | C        | 8/31/2010            | \$9,651,567                | \$0                             | \$9,651,567               | \$10,159,480                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$9,651,567                | \$0                             | \$1,447,735               | \$1,548,908                                       | 16.05    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$8,482,389                | \$685,761                       | \$7,796,628               | \$9,395,672                                       | 100.00   | \$0              |                       |
| Lyon County Consortium   | C        | 8/31/2010            | \$6,644,141                | \$0                             | \$6,644,141               | \$6,901,288                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$6,507,753                | \$0                             | \$976,163                 | \$1,772,476                                       | 27.24    | \$0              |                       |
| NV                       | D        | 9/30/2010            | \$4,911,688                | \$0                             | \$4,911,688               | \$6,732,139                                       | 100.00   | \$0              |                       |
| Macomb County Consortium | C        | 6/30/2010            | \$13,206,272               | \$8,350                         | \$13,197,922              | \$13,357,509                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2010            | \$12,986,048               | \$8,350                         | \$1,939,557               | \$2,855,596                                       | 21.99    | \$0              |                       |
| MI                       | D        | 8/31/2010            | \$8,969,353                | \$8,350                         | \$8,961,003               | \$11,734,981                                      | 100.00   | \$0              |                       |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Macon</b>             | C        | 8/31/2010            | \$16,535,233               | \$31,849                        | \$16,503,384              | \$16,869,960                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$16,446,763               | \$0                             | \$2,467,014               | \$4,496,381                                       | 27.34    | \$0              |                       |
| GA                       | D        | 7/31/2010            | \$13,837,502               | \$31,849                        | \$13,805,653              | \$15,926,307                                      | 100.00   | \$0              |                       |
| <b>Madison</b>           | C        | 4/30/2010            | \$25,104,741               | \$10                            | \$25,104,731              | \$26,592,751                                      | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$24,698,338               | \$0                             | \$3,704,751               | \$6,998,332                                       | 28.34    | \$0              |                       |
| WI                       | D        | 6/30/2010            | \$20,131,555               | \$10                            | \$20,131,545              | \$25,706,838                                      | 100.00   | \$0              |                       |
| <b>Madison County</b>    | C        | 10/31/2010           | \$20,572,204               | \$0                             | \$20,572,204              | \$20,691,487                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$20,338,454               | \$0                             | \$3,050,768               | \$3,165,779                                       | 15.57    | \$0              |                       |
| IL                       | D        | 11/30/2010           | \$17,294,621               | \$0                             | \$17,294,621              | \$20,271,491                                      | 100.00   | \$0              |                       |
| <b>Maine</b>             | C        | 4/30/2010            | \$100,403,198              | \$28,893                        | \$100,374,305             | \$106,432,571                                     | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$99,185,482               | \$0                             | \$14,877,822              | \$17,108,976                                      | 17.25    | \$0              |                       |
| ME                       | D        | 4/30/2010            | \$80,219,880               | \$28,893                        | \$80,190,987              | \$101,956,586                                     | 100.00   | \$0              |                       |
| <b>Malden Consortium</b> | C        | 7/31/2010            | \$39,196,780               | \$0                             | \$39,196,780              | \$39,514,431                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2010            | \$38,731,489               | \$0                             | \$5,809,723               | \$13,385,403                                      | 34.56    | \$0              |                       |
| MA                       | D        | 9/30/2010            | \$31,261,785               | \$0                             | \$31,261,785              | \$36,631,293                                      | 100.00   | \$0              |                       |
| <b>Manatee County</b>    | C        | 10/31/2010           | \$4,447,097                | \$500                           | \$4,446,597               | \$4,661,327                                       | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$4,307,636                | \$0                             | \$646,145                 | \$1,025,881                                       | 23.82    | \$0              |                       |
| FL                       | D        | 10/31/2010           | \$2,642,972                | \$500                           | \$2,642,472               | \$3,966,197                                       | 100.00   | \$0              |                       |
| <b>Manchester</b>        | C        | 8/31/2010            | \$11,958,739               | \$0                             | \$11,958,739              | \$12,935,942                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$11,844,891               | \$0                             | \$1,776,734               | \$3,029,236                                       | 25.57    | \$0              |                       |
| NH                       | D        | 7/31/2010            | \$9,519,096                | \$0                             | \$9,519,096               | \$12,489,792                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Mansfield                  | C        | 8/31/2010            | \$6,513,132                | \$2,183                         | \$6,510,949               | \$6,677,825                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$6,513,132                | \$2,183                         | \$974,787                 | \$2,631,406                                       | 40.40    | \$0              |                       |
| OH                         | D        | 8/31/2010            | \$5,423,771                | \$2,183                         | \$5,421,588               | \$6,113,696                                       | 100.00   | \$0              |                       |
| Mariana Islands            | C        | 10/31/2010           | \$7,120,659                | \$0                             | \$7,120,659               | \$7,577,950                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$7,120,659                | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| MP                         | D        | 11/30/2010           | \$5,337,590                | \$0                             | \$5,337,590               | \$6,056,883                                       | 100.00   | \$0              |                       |
| Maricopa County Consortium | C        | 8/31/2010            | \$77,818,162               | \$0                             | \$77,818,162              | \$78,856,840                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$76,577,236               | \$0                             | \$11,486,585              | \$14,298,358                                      | 18.67    | \$0              |                       |
| AZ                         | D        | 7/31/2010            | \$61,533,581               | \$0                             | \$61,533,581              | \$73,735,937                                      | 100.00   | \$0              |                       |
| Marin County               | C        | 8/31/2010            | \$18,434,559               | \$0                             | \$18,434,559              | \$18,702,804                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$18,193,730               | \$0                             | \$2,729,060               | \$3,372,847                                       | 18.54    | \$0              |                       |
| CA                         | D        | 7/31/2010            | \$14,971,826               | \$0                             | \$14,971,826              | \$17,892,095                                      | 100.00   | \$0              |                       |
| Marion County Consortium   | C        | 10/31/2010           | \$5,124,022                | \$0                             | \$5,124,022               | \$5,192,574                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$5,002,804                | \$0                             | \$750,421                 | \$755,394   | 15.10    | \$0              |                       |
| FL                         | D        | 10/31/2010           | \$2,582,204                | \$0                             | \$2,582,204               | \$3,816,885                                       | 100.00   | \$0              |                       |
| Martinsburg Consortium     | C        | 7/31/2010            | \$1,170,329                | \$0                             | \$1,170,329               | \$1,652,246                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2010            | \$1,158,393                | \$0                             | \$173,759                 | \$173,759   | 15.00    | \$0              |                       |
| WV                         | D        |                      | \$0                        | \$0                             | \$0                       | \$1,975,343                                       | 0.00 **  | \$0              |                       |
| Maryland                   | C        | 8/31/2010            | \$115,545,041              | \$0                             | \$115,545,041             | \$120,267,483                                     | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$114,503,579              | \$0                             | \$17,175,537              | \$22,335,243                                      | 19.51    | \$0              |                       |
| MD                         | D        | 7/31/2010            | \$93,210,535               | \$0                             | \$93,210,535              | \$107,908,056                                     | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>    |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| Massachusetts            | C        | 4/30/2010            | \$232,603,370              | \$0                             | \$232,603,370             | \$253,109,956                                     | 100.00   | \$0              |                          |
|                          | R        | 4/30/2010            | \$229,615,873              | \$0                             | \$34,442,381              | \$74,730,900                                      | 32.55    | \$0              |                          |
| MA                       | D        | 6/30/2010            | \$190,667,947              | \$0                             | \$190,667,947             | \$226,315,160                                     | 100.00   | \$0              |                          |
| Mayaguez                 | C        | 5/31/2011            | \$17,229,314               | \$664,336                       | \$16,564,978              | \$17,895,653                                      | 100.00   | \$0              |                          |
|                          | R        | 5/31/2011            | \$17,227,471               | \$0                             | \$2,584,121               | \$5,612,893                                       | 32.58    | \$0              |                          |
| PR                       | D        | 7/31/2010            | \$14,614,910               | \$1,443,806                     | \$13,171,104              | \$15,339,928                                      | 100.00   | \$0              |                          |
| McAllen                  | C        | 10/31/2010           | \$10,994,066               | \$0                             | \$10,994,066              | \$11,660,755                                      | 100.00   | \$0              |                          |
|                          | R        | 10/31/2010           | \$10,994,066               | \$0                             | \$1,649,110               | \$10,289,510                                      | 93.59    | \$0              |                          |
| TX                       | D        | 9/30/2010            | \$9,151,089                | \$0                             | \$9,151,089               | \$11,028,529                                      | 100.00   | \$0              |                          |
| McHenry County           | C        | 3/31/2010            | \$5,639,735                | \$100                           | \$5,639,635               | \$6,011,610                                       | 100.00   | \$0              |                          |
|                          | R        | 3/31/2010            | \$5,531,270                | \$100                           | \$829,591                 | \$1,164,444                                       | 21.05    | \$0              |                          |
| IL                       | D        | 3/31/2010            | \$4,137,401                | \$100                           | \$4,137,301               | \$4,303,023                                       | 100.00   | \$0              |                          |
| Memphis                  | C        | 8/31/2010            | \$82,456,491               | \$3,573                         | \$82,452,918              | \$83,135,199                                      | 100.00   | \$0              |                          |
|                          | R        | 8/31/2010            | \$81,563,932               | \$0                             | \$12,234,590              | \$14,624,146                                      | 17.93    | \$0              |                          |
| TN                       | D        | 7/31/2010            | \$68,598,647               | \$3,573                         | \$68,595,074              | \$71,477,579                                      | 100.00   | \$0              |                          |
| Merced                   | C        | 8/31/2010            | \$9,125,574                | \$0                             | \$9,125,574               | \$9,197,521                                       | 100.00   | \$0              |                          |
|                          | R        | 8/31/2010            | \$9,125,574                | \$0                             | \$1,368,836               | \$1,627,431                                       | 17.83    | \$0              |                          |
| CA                       | D        | 7/31/2010            | \$7,276,899                | \$0                             | \$7,276,899               | \$8,784,382                                       | 100.00   | \$0              |                          |
| Mercer County Consortium | C        | 8/31/2010            | \$9,461,760                | \$0                             | \$9,461,760               | \$9,443,549                                       | 99.81    | \$18,211         | Requirement met 10/27/10 |
|                          | R        | 8/31/2010            | \$9,308,570                | \$0                             | \$1,396,286               | \$4,581,941                                       | 49.22    | \$0              |                          |
| NJ                       | D        | 8/31/2010            | \$7,430,755                | \$0                             | \$7,430,755               | \$9,196,639                                       | 100.00   | \$0              |                          |

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As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Mesa                        | C        |                      | \$0                        | \$0                             | \$0                       | \$2,432,579                                       | 0.00 *   | \$0              |                       |
|                             | R        |                      | \$0                        | \$0                             | \$0                       | \$754,640   | 0.00     | \$0              |                       |
| AZ                          | D        |                      | \$0                        | \$0                             | \$0                       | \$1,662,160                                       | 0.00 **  | \$0              |                       |
| Miami                       | C        | 10/31/2010           | \$79,894,097               | \$0                             | \$79,894,097              | \$80,157,821                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$79,147,258               | \$0                             | \$11,872,089              | \$15,822,543                                      | 19.99    | \$0              |                       |
| FL                          | D        | 10/31/2010           | \$66,007,616               | \$0                             | \$66,007,616              | \$69,218,529                                      | 100.00   | \$0              |                       |
| Miami Beach                 | C        | 10/31/2010           | \$22,893,945               | \$1,488                         | \$22,892,457              | \$22,940,528                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$22,770,241               | \$0                             | \$3,415,536               | \$11,500,021                                      | 50.50    | \$0              |                       |
| FL                          | D        | 10/31/2010           | \$19,440,673               | \$1,488                         | \$19,439,185              | \$21,922,710                                      | 100.00   | \$0              |                       |
| Miami-Dade County           | C        | 3/31/2010            | \$102,836,110              | \$0                             | \$102,836,110             | \$103,056,780                                     | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$101,834,677              | \$0                             | \$15,275,202              | \$22,625,198                                      | 22.22    | \$0              |                       |
| FL                          | D        | 4/30/2010            | \$83,060,655               | \$0                             | \$83,060,655              | \$83,912,551                                      | 100.00   | \$0              |                       |
| Michigan                    | C        | 4/30/2010            | \$402,015,458              | \$156,404                       | \$401,859,054             | \$415,570,854                                     | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$397,223,249              | \$0                             | \$59,583,487              | \$87,358,444                                      | 21.99    | \$0              |                       |
| MI                          | D        | 3/31/2010            | \$336,268,812              | \$156,404                       | \$336,112,408             | \$366,857,449                                     | 100.00   | \$0              |                       |
| Middlesex County Consortium | C        | 8/31/2010            | \$23,461,379               | \$0                             | \$23,461,379              | \$25,126,666                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$23,074,823               | \$0                             | \$3,461,223               | \$4,884,258                                       | 21.17    | \$0              |                       |
| NJ                          | D        | 7/31/2010            | \$17,729,252               | \$0                             | \$17,729,252              | \$23,970,940                                      | 100.00   | \$0              |                       |
| Milwaukee                   | C        | 3/31/2010            | \$123,462,456              | \$0                             | \$123,462,456             | \$126,996,368                                     | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$122,317,783              | \$0                             | \$18,347,667              | \$27,457,178                                      | 22.45    | \$0              |                       |
| WI                          | D        | 6/30/2010            | \$104,144,758              | \$0                             | \$104,144,758             | \$123,112,255                                     | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Milwaukee County Consortium | C        | 9/30/2010            | \$18,754,396               | \$650,172                       | \$18,104,224              | \$18,426,011                                      | 100.00   | \$0              |                       |
|                             | R        | 9/30/2010            | \$18,395,510               | \$303,015                       | \$2,456,312               | \$2,542,314                                       | 13.82 #  | \$0              |                       |
| WI                          | D        | 6/30/2010            | \$15,095,061               | \$650,172                       | \$14,444,889              | \$15,166,735                                      | 100.00   | \$0              |                       |
| Minneapolis                 | C        | 6/30/2010            | \$60,340,646               | \$0                             | \$60,340,646              | \$60,350,964                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2010            | \$59,132,264               | \$0                             | \$9,369,840               | \$10,552,542                                      | 17.85    | \$0              |                       |
| MN                          | D        | 6/30/2010            | \$49,670,466               | \$0                             | \$49,670,466              | \$54,082,099                                      | 100.00   | \$0              |                       |
| Minnesota                   | C        | 4/30/2010            | \$150,170,888              | \$0                             | \$150,170,888             | \$151,108,155                                     | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$148,083,623              | \$1,129,050                     | \$21,583,493              | \$22,593,428                                      | 15.26    | \$0              |                       |
| MN                          | D        | 4/30/2010            | \$120,862,761              | \$0                             | \$120,862,761             | \$146,966,315                                     | 100.00   | \$0              |                       |
| Mississippi                 | C        | 3/31/2010            | \$231,913,089              | \$36,083                        | \$231,877,006             | \$240,437,307                                     | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$230,007,211              | \$4,294,320                     | \$30,206,762              | \$38,187,687                                      | 16.60    | \$0              |                       |
| MS                          | D        | 3/31/2010            | \$189,958,526              | \$36,083                        | \$189,922,443             | \$208,728,911                                     | 100.00   | \$0              |                       |
| Missoula                    | C        | 4/30/2010            | \$3,650,983                | \$0                             | \$3,650,983               | \$4,229,572                                       | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$3,650,983                | \$0                             | \$547,647                 | \$1,752,647                                       | 48.00    | \$0              |                       |
| MT                          | D        | 5/31/2010            | \$1,981,429                | \$0                             | \$1,981,429               | \$4,210,202                                       | 100.00   | \$0              |                       |
| Missouri                    | C        | 5/31/2010            | \$245,091,488              | \$0                             | \$245,091,488             | \$246,583,741                                     | 100.00   | \$0              |                       |
|                             | R        | 5/31/2010            | \$242,365,455              | \$0                             | \$36,354,818              | \$67,232,516                                      | 27.74    | \$0              |                       |
| MO                          | D        | 4/30/2010            | \$199,693,984              | \$0                             | \$199,693,984             | \$224,652,543                                     | 100.00   | \$0              |                       |
| Mobile                      | C        | 8/31/2010            | \$25,258,776               | \$17,368                        | \$25,241,408              | \$25,464,776                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$24,999,786               | \$444,244                       | \$3,305,724               | \$5,379,700                                       | 21.52    | \$0              |                       |
| AL                          | D        | 6/30/2010            | \$20,961,003               | \$17,368                        | \$20,943,635              | \$22,884,746                                      | 100.00   | \$0              |                       |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| <b>Mobile County</b>              | C        | 7/31/2010            | \$6,327,758                | \$163,764                       | \$6,163,994               | \$6,778,518                                       | 100.00   | \$0              |                       |
|                                   | R        | 7/31/2010            | \$6,200,800                | \$270,800                       | \$659,320                 | \$2,109,144                                       | 34.01    | \$0              |                       |
| AL                                | D        | 6/30/2010            | \$4,034,595                | \$163,764                       | \$3,870,831               | \$4,687,415                                       | 100.00   | \$0              |                       |
| <b>Modesto</b>                    | C        | 8/31/2010            | \$18,057,245               | \$292,299                       | \$17,764,946              | \$17,784,930                                      | 100.00   | \$0              |                       |
|                                   | R        | 8/31/2010            | \$17,862,340               | \$0                             | \$2,679,351               | \$3,212,844                                       | 17.99    | \$0              |                       |
| CA                                | D        | 7/31/2010            | \$14,374,059               | \$292,299                       | \$14,081,760              | \$16,225,791                                      | 100.00   | \$0              |                       |
| <b>Monmouth County Consortium</b> | C        | 3/31/2010            | \$26,666,685               | \$0                             | \$26,666,685              | \$26,750,130                                      | 100.00   | \$0              |                       |
|                                   | R        | 3/31/2010            | \$26,235,512               | \$0                             | \$3,935,327               | \$5,801,053                                       | 22.11    | \$0              |                       |
| NJ                                | D        | 7/31/2010            | \$20,294,897               | \$0                             | \$20,294,897              | \$24,283,211                                      | 100.00   | \$0              |                       |
| <b>Monroe</b>                     | C        | 8/31/2010            | \$8,931,980                | \$25,026                        | \$8,906,955               | \$9,149,782                                       | 100.00   | \$0              |                       |
|                                   | R        | 8/31/2010            | \$8,906,984                | \$147,226                       | \$1,188,822               | \$2,106,295                                       | 23.65    | \$0              |                       |
| LA                                | D        | 10/31/2010           | \$7,528,020                | \$25,026                        | \$7,502,994               | \$9,095,344                                       | 100.00   | \$0              |                       |
| <b>Monroe County Consortium</b>   | C        | 8/31/2010            | \$19,952,188               | \$1                             | \$19,952,187              | \$20,676,532                                      | 100.00   | \$0              |                       |
|                                   | R        | 8/31/2010            | \$19,664,374               | \$1                             | \$2,949,655               | \$3,400,043                                       | 17.29    | \$0              |                       |
| NY                                | D        | 9/30/2010            | \$15,974,854               | \$1                             | \$15,974,853              | \$19,949,053                                      | 100.00   | \$0              |                       |
| <b>Montana</b>                    | C        | 3/31/2010            | \$69,255,245               | \$0                             | \$69,255,245              | \$70,914,297                                      | 100.00   | \$0              |                       |
|                                   | R        | 3/31/2010            | \$68,358,595               | \$0                             | \$10,253,789              | \$19,032,976                                      | 27.84    | \$0              |                       |
| MT                                | D        | 4/30/2010            | \$56,107,118               | \$0                             | \$56,107,118              | \$68,116,780                                      | 100.00   | \$0              |                       |
| <b>Montebello</b>                 | C        | 8/31/2010            | \$7,563,867                | \$0                             | \$7,563,867               | \$7,858,982                                       | 100.00   | \$0              |                       |
|                                   | R        | 8/31/2010            | \$7,563,867                | \$0                             | \$1,134,580               | \$1,334,335                                       | 17.64    | \$0              |                       |
| CA                                | D        | 7/31/2010            | \$6,049,848                | \$0                             | \$6,049,848               | \$6,459,320                                       | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Monterey Park     | C        | 8/31/2010            | \$6,552,849                | \$113,800                       | \$6,439,049               | \$6,565,091                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$6,552,849                | \$0                             | \$982,927                 | \$2,499,000                                       | 38.14    | \$0              |                       |
| CA                | D        | 7/31/2010            | \$5,146,359                | \$113,800                       | \$5,032,559               | \$5,754,879                                       | 100.00   | \$0              |                       |
| Montgomery        | C        | 5/31/2010            | \$20,172,663               | \$0                             | \$20,172,663              | \$21,441,576                                      | 100.00   | \$0              |                       |
|                   | R        | 5/31/2010            | \$19,934,885               | \$0                             | \$2,990,233               | \$5,472,683                                       | 27.45    | \$0              |                       |
| AL                | D        | 6/30/2010            | \$16,607,468               | \$0                             | \$16,607,468              | \$19,491,571                                      | 100.00   | \$0              |                       |
| Montgomery County | C        | 8/31/2010            | \$36,000,865               | \$1                             | \$36,000,864              | \$37,356,112                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$35,469,328               | \$1                             | \$5,320,399               | \$9,101,840                                       | 25.66    | \$0              |                       |
| MD                | D        | 7/31/2010            | \$29,018,529               | \$1                             | \$29,018,528              | \$32,326,058                                      | 100.00   | \$0              |                       |
| Montgomery County | C        | 10/31/2010           | \$19,383,203               | \$0                             | \$19,383,203              | \$19,524,767                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$19,098,606               | \$0                             | \$2,864,791               | \$3,175,296                                       | 16.63    | \$0              |                       |
| OH                | D        | 10/31/2010           | \$16,205,660               | \$0                             | \$16,205,660              | \$18,950,415                                      | 100.00   | \$0              |                       |
| Montgomery County | C        | 10/31/2010           | \$22,119,090               | \$0                             | \$22,119,090              | \$23,803,719                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$21,780,871               | \$0                             | \$3,267,131               | \$3,584,901                                       | 16.46    | \$0              |                       |
| PA                | D        | 10/31/2010           | \$17,826,737               | \$0                             | \$17,826,737              | \$22,413,383                                      | 100.00   | \$0              |                       |
| Montgomery County | C        | 10/31/2010           | \$3,350,573                | \$0                             | \$3,350,573               | \$3,802,870                                       | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$3,257,035                | \$0                             | \$488,555                 | \$899,942   | 27.63    | \$0              |                       |
| TX                | D        | 10/31/2010           | \$1,889,005                | \$0                             | \$1,889,005               | \$3,349,314                                       | 100.00   | \$0              |                       |
| Moreno Valley     | C        | 8/31/2010            | \$7,292,881                | \$0                             | \$7,292,881               | \$7,714,744                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$7,258,577                | \$0                             | \$1,088,787               | \$1,188,753                                       | 16.38    | \$0              |                       |
| CA                | D        | 6/30/2010            | \$5,431,221                | \$0                             | \$5,431,221               | \$6,523,405                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>        |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------|
| Morris County Consortium | C        | 9/30/2010            | \$15,294,136               | \$0                             | \$15,294,136              | \$16,240,891                                      | 100.00   | \$0              |                              |
|                          | R        | 9/30/2010            | \$15,080,415               | \$0                             | \$2,262,062               | \$3,574,395                                       | 23.70    | \$0              |                              |
| NJ                       | D        | 7/31/2010            | \$11,999,492               | \$0                             | \$11,999,492              | \$14,608,277                                      | 100.00   | \$0              |                              |
| Mount Vernon             | C        | 10/31/2010           | \$12,126,633               | \$48,224                        | \$12,078,409              | \$12,711,183                                      | 100.00   | \$0              |                              |
|                          | R        | 10/31/2010           | \$12,126,633               | \$48,224                        | \$1,770,771               | \$1,763,981                                       | 14.55 #  | \$6,790          | Deobligation Complete 3/4/11 |
| NY                       | D        | 3/31/2010            | \$9,958,595                | \$48,224                        | \$9,910,371               | \$10,832,567                                      | 100.00   | \$0              |                              |
| Mountain View            | C        | 8/31/2010            | \$6,163,022                | \$0                             | \$6,163,022               | \$6,296,928                                       | 100.00   | \$0              |                              |
|                          | R        | 8/31/2010            | \$6,163,022                | \$0                             | \$924,453                 | \$2,535,714                                       | 41.14    | \$0              |                              |
| CA                       | D        | 7/31/2010            | \$4,876,368                | \$0                             | \$4,876,368               | \$5,412,200                                       | 100.00   | \$0              |                              |
| Muncie                   | C        | 7/31/2010            | \$9,895,843                | \$0                             | \$9,895,843               | \$10,168,431                                      | 100.00   | \$0              |                              |
|                          | R        | 7/31/2010            | \$9,895,843                | \$0                             | \$1,484,376               | \$2,825,200                                       | 28.55    | \$0              |                              |
| IN                       | D        | 9/30/2010            | \$8,502,471                | \$12,883                        | \$8,489,588               | \$9,159,212                                       | 100.00   | \$0              |                              |
| Muskegon                 | C        | 7/31/2010            | \$6,378,641                | \$437,658                       | \$5,940,983               | \$6,240,474                                       | 100.00   | \$0              |                              |
|                          | R        | 7/31/2010            | \$6,378,641                | \$0                             | \$956,796                 | \$1,590,282                                       | 24.93    | \$0              |                              |
| MI                       | D        | 8/31/2010            | \$5,487,887                | \$437,658                       | \$5,050,229               | \$6,205,452                                       | 100.00   | \$0              |                              |
| Myrtle Beach Consortium  | C        | 8/31/2010            | \$3,119,973                | \$0                             | \$3,119,973               | \$3,119,973                                       | 100.00   | \$0              |                              |
|                          | R        | 8/31/2010            | \$3,077,724                | \$0                             | \$461,659                 | \$468,019   | 15.21    | \$0              |                              |
| SC                       | D        |                      | \$0                        | \$0                             | \$0                       | \$3,070,679                                       | 0.00 **  | \$0              |                              |
| Nashua                   | C        | 8/31/2010            | \$3,426,339                | \$0                             | \$3,426,339               | \$3,607,886                                       | 100.00   | \$0              |                              |
|                          | R        | 8/31/2010            | \$3,426,339                | \$0                             | \$513,951                 | \$1,200,000                                       | 35.02    | \$0              |                              |
| NH                       | D        | 6/30/2010            | \$1,881,623                | \$0                             | \$1,881,623               | \$3,402,742                                       | 100.00   | \$0              |                              |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>          | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Nashville-Davidson | C        | 4/30/2010            | \$48,965,686               | \$64,485                        | \$48,901,201              | \$50,436,175                                      | 100.00   | \$0              |                       |
|                    | R        | 4/30/2010            | \$48,101,687               | \$0                             | \$7,215,253               | \$8,185,061                                       | 17.02    | \$0              |                       |
| TN                 | D        | 4/30/2010            | \$39,726,877               | \$64,485                        | \$39,662,392              | \$48,626,305                                      | 100.00   | \$0              |                       |
| Nassau County      | C        | 10/31/2010           | \$55,862,542               | \$0                             | \$55,862,542              | \$56,212,083                                      | 100.00   | \$0              |                       |
|                    | R        | 10/31/2010           | \$55,309,981               | \$0                             | \$8,296,497               | \$11,303,291                                      | 20.44    | \$0              |                       |
| NY                 | D        | 11/30/2010           | \$44,880,102               | \$0                             | \$44,880,102              | \$49,527,372                                      | 100.00   | \$0              |                       |
| National City      | C        | 8/31/2010            | \$10,218,725               | \$0                             | \$10,218,725              | \$10,265,481                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$10,218,725               | \$0                             | \$1,532,809               | \$3,097,616                                       | 30.31    | \$0              |                       |
| CA                 | D        | 7/31/2010            | \$8,453,476                | \$0                             | \$8,453,476               | \$8,524,688                                       | 100.00   | \$0              |                       |
| Nebraska           | C        | 7/31/2010            | \$79,083,727               | \$3,000                         | \$79,080,727              | \$79,245,253                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2010            | \$78,212,635               | \$0                             | \$11,731,895              | \$29,694,173                                      | 37.97    | \$0              |                       |
| NE                 | D        | 7/31/2010            | \$63,923,585               | \$3,000                         | \$63,920,585              | \$74,631,172                                      | 100.00   | \$0              |                       |
| Nevada             | C        | 8/31/2010            | \$51,520,840               | \$0                             | \$51,520,840              | \$60,657,914                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$50,938,457               | \$0                             | \$8,140,769               | \$23,434,982                                      | 46.01    | \$0              |                       |
| NV                 | D        | 7/31/2010            | \$42,501,283               | \$0                             | \$42,501,283              | \$45,771,906                                      | 100.00   | \$0              |                       |
| New Bedford        | C        | 8/31/2010            | \$20,915,103               | \$0                             | \$20,915,103              | \$21,836,466                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$20,797,501               | \$0                             | \$3,119,625               | \$3,169,674                                       | 15.24    | \$0              |                       |
| MA                 | D        | 8/31/2010            | \$17,213,351               | \$0                             | \$17,213,351              | \$20,067,205                                      | 100.00   | \$0              |                       |
| New Britain        | C        | 8/31/2010            | \$11,449,373               | \$0                             | \$11,449,373              | \$12,266,309                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$11,449,373               | \$0                             | \$1,717,406               | \$1,949,212                                       | 17.02    | \$0              |                       |
| CT                 | D        | 7/31/2010            | \$9,325,019                | \$0                             | \$9,325,019               | \$10,249,425                                      | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| New Brunswick     | C        | 8/31/2010            | \$6,203,101                | \$3,144                         | \$6,199,957               | \$6,390,492                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$6,203,101                | \$3,144                         | \$927,321                 | \$1,557,060                                       | 25.10    | \$0              |                       |
| NJ                | D        | 7/31/2010            | \$4,599,932                | \$3,144                         | \$4,596,788               | \$4,619,023                                       | 100.00   | \$0              |                       |
| New Castle County | C        | 8/31/2010            | \$17,873,282               | \$0                             | \$17,873,282              | \$18,313,145                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$17,570,407               | \$0                             | \$2,635,561               | \$2,805,504                                       | 15.97    | \$0              |                       |
| DE                | D        | 7/31/2010            | \$14,334,751               | \$0                             | \$14,334,751              | \$16,540,646                                      | 100.00   | \$0              |                       |
| New Hampshire     | C        | 4/30/2010            | \$70,194,753               | \$0                             | \$70,194,753              | \$73,401,927                                      | 100.00   | \$0              |                       |
|                   | R        | 4/30/2010            | \$69,230,855               | \$0                             | \$10,384,628              | \$21,528,981                                      | 31.10    | \$0              |                       |
| NH                | D        | 4/30/2010            | \$55,760,572               | \$0                             | \$55,760,572              | \$67,071,888                                      | 100.00   | \$0              |                       |
| New Haven         | C        | 8/31/2010            | \$28,242,398               | \$90,791                        | \$28,151,607              | \$28,531,464                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$27,996,651               | \$90,791                        | \$4,108,707               | \$5,508,634                                       | 19.68    | \$0              |                       |
| CT                | D        | 7/31/2010            | \$23,446,219               | \$90,791                        | \$23,355,428              | \$27,148,817                                      | 100.00   | \$0              |                       |
| New Jersey        | C        | 8/31/2010            | \$140,109,431              | \$9,459,088                     | \$130,650,343             | \$138,721,636                                     | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$138,376,335              | \$0                             | \$20,756,450              | \$25,719,026                                      | 18.59    | \$0              |                       |
| NJ                | D        | 8/31/2010            | \$118,419,283              | \$9,459,088                     | \$108,960,195             | \$129,339,170                                     | 100.00   | \$0              |                       |
| New Mexico        | C        | 3/31/2010            | \$107,947,335              | \$0                             | \$107,947,335             | \$109,731,999                                     | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$106,981,100              | \$0                             | \$16,047,165              | \$21,417,841                                      | 20.02    | \$0              |                       |
| NM                | D        | 3/31/2010            | \$85,300,125               | \$0                             | \$85,300,125              | \$101,486,737                                     | 100.00   | \$0              |                       |
| New Orleans       | C        | 3/31/2010            | \$113,399,086              | \$351,210                       | \$113,047,876             | \$113,588,057                                     | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$112,419,584              | \$2,115,727                     | \$14,747,210              | \$14,776,315                                      | 13.14 #  | \$0              |                       |
| LA                | D        | 4/30/2010            | \$95,150,786               | \$351,210                       | \$94,799,576              | \$96,952,670                                      | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| New Rochelle      | C        | 8/31/2010            | \$9,101,005                | \$93,943                        | \$9,007,062               | \$9,640,424                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$9,101,005                | \$0                             | \$1,365,151               | \$5,840,275                                       | 64.17    | \$0              |                       |
| NY                | D        | 3/31/2010            | \$7,246,957                | \$93,943                        | \$7,153,014               | \$8,503,910                                       | 100.00   | \$0              |                       |
| New York          | C        | 3/31/2010            | \$540,697,058              | \$25,960                        | \$540,671,098             | \$616,503,341                                     | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$536,746,336              | \$0                             | \$80,511,950              | \$175,488,298                                     | 32.69    | \$0              |                       |
| NY                | D        | 3/31/2010            | \$434,196,610              | \$25,960                        | \$434,170,650             | \$470,457,259                                     | 100.00   | \$0              |                       |
| New York City     | C        | 3/31/2010            | \$1,843,940,901            | \$0                             | \$1,843,940,901           | \$1,857,589,037                                   | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$1,829,259,964            | \$0                             | \$274,388,995             | \$344,994,440                                     | 18.86    | \$0              |                       |
| NY                | D        | 3/31/2010            | \$1,495,789,374            | \$0                             | \$1,495,789,374           | \$1,541,345,325                                   | 100.00   | \$0              |                       |
| Newark            | C        | 10/31/2010           | \$70,253,629               | \$598,095                       | \$69,655,534              | \$71,327,608                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$69,579,603               | \$1                             | \$10,436,940              | \$12,830,679                                      | 18.44    | \$0              |                       |
| NJ                | D        | 9/30/2010            | \$59,338,056               | \$1,518,645                     | \$57,819,411              | \$59,314,422                                      | 100.00   | \$0              |                       |
| Newport News      | C        | 8/31/2010            | \$19,008,925               | \$64,200                        | \$18,944,725              | \$19,076,553                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$18,680,723               | \$0                             | \$2,802,108               | \$2,904,958                                       | 15.55    | \$0              |                       |
| VA                | D        | 7/31/2010            | \$15,695,862               | \$64,200                        | \$15,631,662              | \$17,057,247                                      | 100.00   | \$0              |                       |
| Newton Consortium | C        | 8/31/2010            | \$23,293,996               | \$0                             | \$23,293,996              | \$24,083,951                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$23,002,033               | \$0                             | \$3,450,305               | \$5,269,743                                       | 22.91    | \$0              |                       |
| MA                | D        | 8/31/2010            | \$16,942,560               | \$0                             | \$16,942,560              | \$22,320,240                                      | 100.00   | \$0              |                       |
| Niagara Falls     | C        | 3/31/2010            | \$10,821,842               | \$0                             | \$10,821,842              | \$11,025,034                                      | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$10,821,842               | \$0                             | \$1,623,276               | \$4,477,138                                       | 41.37    | \$0              |                       |
| NY                | D        | 3/31/2010            | \$9,090,314                | \$0                             | \$9,090,314               | \$10,452,828                                      | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Norfolk           | C        | 8/31/2010            | \$33,987,352               | \$13,948                        | \$33,973,404              | \$35,441,508                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$33,573,763               | \$0                             | \$5,036,064               | \$6,183,745                                       | 18.42    | \$0              |                       |
| VA                | D        | 8/31/2010            | \$28,534,502               | \$13,948                        | \$28,520,554              | \$32,488,134                                      | 100.00   | \$0              |                       |
| Norman            | C        | 8/31/2010            | \$7,089,137                | \$0                             | \$7,089,137               | \$7,560,265                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$7,089,137                | \$0                             | \$1,063,371               | \$1,211,310                                       | 17.09    | \$0              |                       |
| OK                | D        | 7/31/2010            | \$5,423,846                | \$0                             | \$5,423,846               | \$7,422,881                                       | 100.00   | \$0              |                       |
| North Carolina    | C        | 3/31/2010            | \$329,797,009              | \$0                             | \$329,797,009             | \$339,181,996                                     | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$326,268,170              | \$0                             | \$48,940,226              | \$51,126,578                                      | 15.67    | \$0              |                       |
| NC                | D        | 3/31/2010            | \$271,433,456              | \$0                             | \$271,433,456             | \$323,410,856                                     | 100.00   | \$0              |                       |
| North Dakota      | C        | 4/30/2010            | \$57,820,321               | \$0                             | \$57,820,321              | \$59,763,074                                      | 100.00   | \$0              |                       |
|                   | R        | 4/30/2010            | \$57,181,816               | \$0                             | \$8,577,272               | \$13,767,587                                      | 24.08    | \$0              |                       |
| ND                | D        | 5/31/2010            | \$48,665,807               | \$0                             | \$48,665,807              | \$57,583,000                                      | 100.00   | \$0              |                       |
| North Little Rock | C        | 3/31/2010            | \$5,175,879                | \$31,009                        | \$5,144,870               | \$5,492,109                                       | 100.00   | \$0              |                       |
|                   | R        | 3/31/2010            | \$5,175,879                | \$0                             | \$776,382                 | \$2,548,994                                       | 49.25    | \$0              |                       |
| AR                | D        | 3/31/2010            | \$4,069,543                | \$31,009                        | \$4,038,534               | \$5,198,037                                       | 100.00   | \$0              |                       |
| North Miami       | C        | 10/31/2010           | \$3,228,541                | \$0                             | \$3,228,541               | \$3,462,743                                       | 100.00   | \$0              |                       |
|                   | R        | 10/31/2010           | \$3,228,541                | \$0                             | \$484,281                 | \$484,281   | 15.00    | \$0              |                       |
| FL                | D        | 10/31/2010           | \$1,697,074                | \$0                             | \$1,697,074               | \$3,268,872                                       | 100.00   | \$0              |                       |
| Norwalk           | C        | 8/31/2010            | \$6,635,064                | \$512,010                       | \$6,123,054               | \$6,180,185                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$6,635,064                | \$278,254                       | \$717,006                 | \$1,009,384                                       | 15.21    | \$0              |                       |
| CA                | D        | 6/30/2010            | \$5,034,269                | \$512,010                       | \$4,522,259               | \$5,312,363                                       | 100.00   | \$0              |                       |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
(sorted alphabetically by PJ)

| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Oakland                 | C        | 8/31/2010            | \$73,103,734               | \$0                             | \$73,103,734              | \$74,134,057                                      | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$72,367,976               | \$0                             | \$10,855,196              | \$37,949,855                                      | 52.44    | \$0              |                       |
| CA                      | D        | 7/31/2010            | \$59,825,444               | \$0                             | \$59,825,444              | \$60,272,180                                      | 100.00   | \$0              |                       |
| Oakland County          | C        | 4/30/2010            | \$23,567,378               | \$0                             | \$23,567,378              | \$23,861,958                                      | 100.00   | \$0              |                       |
|                         | R        | 4/30/2010            | \$23,218,453               | \$0                             | \$3,482,768               | \$3,543,018                                       | 15.26    | \$0              |                       |
| MI                      | D        | 4/30/2010            | \$18,817,248               | \$0                             | \$18,817,248              | \$22,352,789                                      | 100.00   | \$0              |                       |
| Ocean County Consortium | C        | 8/31/2010            | \$20,842,742               | \$195,250                       | \$20,647,492              | \$21,447,381                                      | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$20,574,202               | \$195,250                       | \$2,890,880               | \$5,037,555                                       | 24.48    | \$0              |                       |
| NJ                      | D        | 7/31/2010            | \$16,915,913               | \$195,250                       | \$16,720,663              | \$18,613,153                                      | 100.00   | \$0              |                       |
| Oceanside               | C        | 8/31/2010            | \$12,666,771               | \$63,438                        | \$12,603,334              | \$12,920,560                                      | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$12,514,818               | \$63,438                        | \$1,813,785               | \$2,352,128                                       | 18.79    | \$0              |                       |
| CA                      | D        | 7/31/2010            | \$10,110,422               | \$63,438                        | \$10,046,985              | \$11,654,433                                      | 100.00   | \$0              |                       |
| Odessa                  | C        | 9/30/2010            | \$7,556,782                | \$0                             | \$7,556,782               | \$7,756,174                                       | 100.00   | \$0              |                       |
|                         | R        | 9/30/2010            | \$7,556,782                | \$0                             | \$1,133,517               | \$1,460,760                                       | 19.33    | \$0              |                       |
| TX                      | D        | 10/31/2010           | \$6,182,259                | \$0                             | \$6,182,259               | \$7,437,739                                       | 100.00   | \$0              |                       |
| Ogden                   | C        | 8/31/2010            | \$7,615,235                | \$0                             | \$7,615,235               | \$7,907,252                                       | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$7,615,235                | \$0                             | \$1,142,285               | \$1,156,497                                       | 15.19    | \$0              |                       |
| UT                      | D        | 6/30/2010            | \$6,046,587                | \$0                             | \$6,046,587               | \$7,355,545                                       | 100.00   | \$0              |                       |
| Ohio                    | C        | 8/31/2010            | \$462,752,293              | \$0                             | \$462,752,293             | \$485,426,620                                     | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$458,085,432              | \$0                             | \$68,712,815              | \$93,530,294                                      | 20.42    | \$0              |                       |
| OH                      | D        | 6/30/2010            | \$379,605,343              | \$0                             | \$379,605,343             | \$444,776,069                                     | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>             |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Oklahoma                   | C        | 4/30/2010            | \$184,838,497              | \$0                             | \$184,838,497             | \$189,258,317                                     | 100.00   | \$0              |                                   |
|                            | R        | 4/30/2010            | \$182,989,468              | \$0                             | \$27,448,420              | \$55,305,110                                      | 30.22    | \$0              |                                   |
| OK                         | D        | 4/30/2010            | \$149,439,405              | \$0                             | \$149,439,405             | \$180,939,019                                     | 100.00   | \$0              |                                   |
| Oklahoma City              | C        | 8/31/2010            | \$45,718,140               | \$0                             | \$45,718,140              | \$47,563,231                                      | 100.00   | \$0              |                                   |
|                            | R        | 8/31/2010            | \$45,064,839               | \$0                             | \$6,759,726               | \$9,039,151                                       | 20.06    | \$0              |                                   |
| OK                         | D        | 6/30/2010            | \$36,872,128               | \$0                             | \$36,872,128              | \$43,832,040                                      | 100.00   | \$0              |                                   |
| Omaha Consortium           | C        | 3/31/2010            | \$38,383,880               | \$0                             | \$38,383,880              | \$38,330,903                                      | 99.86    | \$52,977         | Requirement met 5/25/10           |
|                            | R        | 3/31/2010            | \$37,791,961               | \$0                             | \$5,668,794               | \$10,039,218                                      | 26.56    | \$0              |                                   |
| NE                         | D        | 3/31/2010            | \$31,316,495               | \$0                             | \$31,316,495              | \$34,642,568                                      | 100.00   | \$0              |                                   |
| Onondaga County Consortium | C        | 9/30/2010            | \$13,248,177               | \$0                             | \$13,248,177              | \$14,010,401                                      | 100.00   | \$0              |                                   |
|                            | R        | 9/30/2010            | \$13,056,750               | \$0                             | \$1,958,513               | \$1,958,515                                       | 15.00    | \$0              |                                   |
| NY                         | D        | 9/30/2010            | \$10,718,206               | \$0                             | \$10,718,206              | \$13,561,342                                      | 100.00   | \$0              |                                   |
| Ontario                    | C        | 8/31/2010            | \$13,659,875               | \$0                             | \$13,659,875              | \$14,636,050                                      | 100.00   | \$0              |                                   |
|                            | R        | 8/31/2010            | \$13,526,892               | \$0                             | \$2,029,034               | \$3,515,000                                       | 25.99    | \$0              |                                   |
| CA                         | D        | 6/30/2010            | \$10,783,173               | \$0                             | \$10,783,173              | \$12,390,230                                      | 100.00   | \$0              |                                   |
| Orange                     | C        | 8/31/2010            | \$7,988,476                | \$259,236                       | \$7,729,240               | \$7,771,008                                       | 100.00   | \$0              |                                   |
|                            | R        | 8/31/2010            | \$7,826,086                | \$75,000                        | \$1,098,913               | \$1,123,271                                       | 14.35 #  | \$0              |                                   |
| CA                         | D        | 7/31/2010            | \$6,190,470                | \$259,236                       | \$5,931,234               | \$7,252,710                                       | 100.00   | \$0              |                                   |
| Orange Consortium          | C        | 10/31/2010           | \$3,634,491                | \$817,181                       | \$2,817,310               | \$2,666,446                                       | 94.65    | \$150,864        | Deobligation complete (\$711,606) |
|                            | R        | 10/31/2010           | \$3,447,766                | \$214,817                       | \$302,348                 | \$553,703   | 16.06    | \$0              |                                   |
| TX                         | D        | 10/31/2010           | \$1,560,952                | \$817,181                       | \$743,771                 | \$1,726,048                                       | 100.00   | \$0              |                                   |

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As of 12/31/11

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Orange County            | C        | 8/31/2010            | \$29,369,756               | \$0                             | \$29,369,756              | \$31,419,964                                      | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$29,015,259               | \$0                             | \$4,352,289               | \$5,188,079                                       | 17.88    | \$0              |                       |
| CA                       | D        | 7/31/2010            | \$24,436,998               | \$0                             | \$24,436,998              | \$25,677,237                                      | 100.00   | \$0              |                       |
| Orange County            | C        | 10/31/2010           | \$35,425,472               | \$0                             | \$35,425,472              | \$35,698,871                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$34,874,671               | \$0                             | \$5,231,201               | \$10,111,735                                      | 28.99    | \$0              |                       |
| FL                       | D        | 10/31/2010           | \$27,596,091               | \$0                             | \$27,596,091              | \$30,149,916                                      | 100.00   | \$0              |                       |
| Orange County Consortium | C        | 8/31/2010            | \$7,738,312                | \$0                             | \$7,738,312               | \$7,859,129                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$7,684,167                | \$0                             | \$1,152,625               | \$1,442,920                                       | 18.78    | \$0              |                       |
| NC                       | D        | 8/31/2010            | \$5,749,734                | \$0                             | \$5,749,734               | \$7,021,011                                       | 100.00   | \$0              |                       |
| Orange County Consortium | C        | 3/31/2010            | \$19,946,175               | \$1                             | \$19,946,174              | \$20,221,132                                      | 100.00   | \$0              |                       |
|                          | R        | 3/31/2010            | \$19,710,711               | \$1                             | \$2,956,606               | \$4,653,887                                       | 23.61    | \$0              |                       |
| NY                       | D        | 4/30/2010            | \$15,346,949               | \$1                             | \$15,346,948              | \$17,543,120                                      | 100.00   | \$0              |                       |
| Oregon                   | C        | 4/30/2010            | \$158,846,069              | \$0                             | \$158,846,069             | \$163,306,017                                     | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$157,381,791              | \$0                             | \$23,607,269              | \$45,033,568                                      | 28.61    | \$0              |                       |
| OR                       | D        | 3/31/2010            | \$126,911,663              | \$0                             | \$126,911,663             | \$156,846,739                                     | 100.00   | \$0              |                       |
| Orlando                  | C        | 10/31/2010           | \$20,505,284               | \$85,120                        | \$20,420,164              | \$20,541,427                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$19,608,618               | \$0                             | \$3,441,293               | \$6,183,736                                       | 31.54    | \$0              |                       |
| FL                       | D        | 10/31/2010           | \$16,522,945               | \$85,120                        | \$16,437,825              | \$18,737,333                                      | 100.00   | \$0              |                       |
| Owensboro                | C        | 8/31/2010            | \$5,825,253                | \$0                             | \$5,825,253               | \$6,300,316                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$5,825,253                | \$0                             | \$873,788                 | \$983,743   | 16.89    | \$0              |                       |
| KY                       | D        | 7/31/2010            | \$4,816,465                | \$0                             | \$4,816,465               | \$5,823,203                                       | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Oxnard                 | C        | 10/31/2010           | \$15,742,925               | \$0                             | \$15,742,925              | \$16,189,391                                      | 100.00   | \$0              |                       |
|                        | R        | 10/31/2010           | \$15,579,683               | \$0                             | \$2,336,952               | \$2,780,669                                       | 17.85    | \$0              |                       |
| CA                     | D        | 9/30/2010            | \$12,529,295               | \$0                             | \$12,529,295              | \$15,615,343                                      | 100.00   | \$0              |                       |
| Palm Beach County      | C        | 10/31/2010           | \$38,770,680               | \$724,662                       | \$38,046,018              | \$39,148,228                                      | 100.00   | \$0              |                       |
|                        | R        | 10/31/2010           | \$37,726,162               | \$267,355                       | \$5,391,569               | \$5,493,695                                       | 14.56    | \$0              |                       |
| FL                     | D        | 10/31/2010           | \$30,895,886               | \$724,662                       | \$30,171,224              | \$33,885,515                                      | 100.00   | \$0              |                       |
| Palmdale               | C        | 8/31/2010            | \$2,333,352                | \$345,790                       | \$1,987,562               | \$2,532,754                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$2,333,352                | \$0                             | \$350,003                 | \$617,321   | 26.46    | \$0              |                       |
| CA                     | D        | 6/30/2010            | \$1,135,441                | \$345,790                       | \$789,651                 | \$1,645,155                                       | 100.00   | \$0              |                       |
| Paramount              | C        | 8/31/2010            | \$5,715,998                | \$138,286                       | \$5,577,712               | \$5,660,580                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$5,715,998                | \$0                             | \$857,400                 | \$1,234,908                                       | 21.60    | \$0              |                       |
| CA                     | D        | 6/30/2010            | \$4,273,051                | \$138,286                       | \$4,134,765               | \$4,134,765                                       | 100.00   | \$0              |                       |
| Parkersburg Consortium | C        | 8/31/2010            | \$6,019,992                | \$0                             | \$6,019,992               | \$6,279,387                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$6,019,992                | \$0                             | \$902,999                 | \$1,520,412                                       | 25.26    | \$0              |                       |
| WV                     | D        | 7/31/2010            | \$4,642,964                | \$0                             | \$4,642,964               | \$5,628,699                                       | 100.00   | \$0              |                       |
| Pasadena               | C        | 8/31/2010            | \$19,398,901               | \$209,639                       | \$19,189,262              | \$20,380,090                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$19,342,939               | \$73,460                        | \$2,827,981               | \$3,143,565                                       | 16.25    | \$0              |                       |
| CA                     | D        | 9/30/2010            | \$15,871,663               | \$209,639                       | \$15,662,024              | \$17,964,435                                      | 100.00   | \$0              |                       |
| Pasadena               | C        | 10/31/2010           | \$10,138,862               | \$653,740                       | \$9,485,122               | \$9,557,104                                       | 100.00   | \$0              |                       |
|                        | R        | 10/31/2010           | \$10,084,218               | \$178,500                       | \$1,334,133               | \$1,334,133                                       | 13.23 #  | \$0              |                       |
| TX                     | D        | 10/31/2010           | \$7,881,774                | \$653,740                       | \$7,228,034               | \$7,896,639                                       | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Pasco County       | C        | 10/31/2010           | \$15,311,815               | \$0                             | \$15,311,815              | \$15,867,762                                      | 100.00   | \$0              |                       |
|                    | R        | 10/31/2010           | \$15,126,577               | \$0                             | \$2,268,987               | \$2,506,758                                       | 16.57    | \$0              |                       |
| FL                 | D        | 10/31/2010           | \$12,479,486               | \$0                             | \$12,479,486              | \$15,593,268                                      | 100.00   | \$0              |                       |
| Passaic            | C        | 8/31/2010            | \$14,294,865               | \$84,676                        | \$14,210,189              | \$14,784,725                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$14,294,865               | \$0                             | \$2,144,230               | \$3,055,596                                       | 21.38    | \$0              |                       |
| NJ                 | D        | 7/31/2010            | \$11,721,344               | \$84,676                        | \$11,636,668              | \$12,607,362                                      | 100.00   | \$0              |                       |
| Paterson           | C        | 8/31/2010            | \$28,945,945               | \$1,251,229                     | \$27,694,716              | \$27,812,210                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$28,575,535               | \$0                             | \$4,286,330               | \$5,979,876                                       | 20.93    | \$0              |                       |
| NJ                 | D        | 7/31/2010            | \$24,697,229               | \$2,477,839                     | \$22,219,390              | \$23,439,513                                      | 100.00   | \$0              |                       |
| Pawtucket          | C        | 8/31/2010            | \$11,200,840               | \$0                             | \$11,200,840              | \$11,799,636                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$11,149,479               | \$0                             | \$1,672,422               | \$5,751,848                                       | 51.59    | \$0              |                       |
| RI                 | D        | 9/30/2010            | \$8,828,458                | \$0                             | \$8,828,458               | \$11,561,033                                      | 100.00   | \$0              |                       |
| Peabody Consortium | C        | 8/31/2010            | \$34,021,047               | \$0                             | \$34,021,047              | \$34,216,926                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$33,560,568               | \$0                             | \$5,034,085               | \$5,207,213                                       | 15.52    | \$0              |                       |
| MA                 | D        | 10/31/2010           | \$27,469,787               | \$0                             | \$27,469,787              | \$31,876,998                                      | 100.00   | \$0              |                       |
| Pennsylvania       | C        | 3/31/2010            | \$426,556,066              | \$0                             | \$426,556,066             | \$513,535,085                                     | 100.00   | \$0              |                       |
|                    | R        | 3/31/2010            | \$422,016,254              | \$0                             | \$63,302,438              | \$173,478,014                                     | 41.11    | \$0              |                       |
| PA                 | D        | 4/30/2010            | \$345,620,778              | \$0                             | \$345,620,778             | \$378,463,809                                     | 100.00   | \$0              |                       |
| Peoria             | C        | 3/31/2010            | \$15,843,552               | \$13,677                        | \$15,829,875              | \$16,518,260                                      | 100.00   | \$0              |                       |
|                    | R        | 3/31/2010            | \$15,792,298               | \$13,677                        | \$2,355,168               | \$2,950,831                                       | 18.69    | \$0              |                       |
| IL                 | D        | 3/31/2010            | \$13,363,684               | \$13,677                        | \$13,350,007              | \$15,727,688                                      | 100.00   | \$0              |                       |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Perth Amboy                | C        | 6/30/2010            | \$7,498,837                | \$0                             | \$7,498,837               | \$7,572,060                                       | 100.00   | \$0              |                       |
|                            | R        | 6/30/2010            | \$7,498,837                | \$0                             | \$1,124,826               | \$1,172,886                                       | 15.64    | \$0              |                       |
| NJ                         | D        | 7/31/2010            | \$6,089,178                | \$0                             | \$6,089,178               | \$6,954,636                                       | 100.00   | \$0              |                       |
| Philadelphia               | C        | 9/30/2010            | \$253,495,127              | \$0                             | \$253,495,127             | \$268,884,873                                     | 100.00   | \$0              |                       |
|                            | R        | 9/30/2010            | \$251,304,311              | \$0                             | \$37,695,647              | \$65,693,518                                      | 26.14    | \$0              |                       |
| PA                         | D        | 7/31/2010            | \$207,557,397              | \$0                             | \$207,557,397             | \$246,633,106                                     | 100.00   | \$0              |                       |
| Phoenix                    | C        | 8/31/2010            | \$94,313,423               | \$0                             | \$94,313,423              | \$95,235,969                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$92,913,175               | \$0                             | \$13,936,976              | \$16,567,782                                      | 17.83    | \$0              |                       |
| AZ                         | D        | 7/31/2010            | \$74,501,405               | \$0                             | \$74,501,405              | \$74,700,966                                      | 100.00   | \$0              |                       |
| Pierce County              | C        | 8/31/2010            | \$24,989,549               | \$0                             | \$24,989,549              | \$25,831,673                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$24,651,989               | \$0                             | \$3,697,798               | \$8,360,210                                       | 33.91    | \$0              |                       |
| WA                         | D        | 7/31/2010            | \$20,722,156               | \$0                             | \$20,722,156              | \$23,991,133                                      | 100.00   | \$0              |                       |
| Pine Bluff                 | C        | 3/31/2010            | \$7,715,204                | \$0                             | \$7,715,204               | \$8,068,244                                       | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$7,715,204                | \$0                             | \$1,157,281               | \$1,245,698                                       | 16.15    | \$0              |                       |
| AR                         | D        | 3/31/2010            | \$6,552,148                | \$0                             | \$6,552,148               | \$7,442,298                                       | 100.00   | \$0              |                       |
| Pinellas County Consortium | C        | 10/31/2010           | \$28,369,431               | \$0                             | \$28,369,431              | \$28,450,987                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$27,967,210               | \$0                             | \$4,195,082               | \$8,956,079                                       | 32.02    | \$0              |                       |
| FL                         | D        | 10/31/2010           | \$23,243,609               | \$0                             | \$23,243,609              | \$26,871,707                                      | 100.00   | \$0              |                       |
| Pittsburgh                 | C        | 4/30/2010            | \$64,278,630               | \$0                             | \$64,278,630              | \$66,073,048                                      | 100.00   | \$0              |                       |
|                            | R        | 4/30/2010            | \$63,691,585               | \$0                             | \$9,553,738               | \$10,881,964                                      | 17.09    | \$0              |                       |
| PA                         | D        | 4/30/2010            | \$53,531,637               | \$0                             | \$53,531,637              | \$64,773,800                                      | 100.00   | \$0              |                       |

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements**  
**As of 12/31/11**  
**(sorted alphabetically by PJ)**

| <u>PJ</u>     | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>   |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Plano         | C        | 6/30/2010            | \$3,202,415                | \$0                             | \$3,202,415               | \$3,610,204                                       | 100.00   | \$0              |                         |
|               | R        | 6/30/2010            | \$3,090,342                | \$0                             | \$463,551                 | \$842,010   | 27.25    | \$0              |                         |
| TX            | D        | 7/31/2010            | \$1,842,575                | \$0                             | \$1,842,575               | \$3,108,274                                       | 100.00   | \$0              |                         |
| Polk County   | C        | 10/31/2010           | \$19,377,220               | \$400,776                       | \$18,976,444              | \$19,511,610                                      | 100.00   | \$0              |                         |
|               | R        | 10/31/2010           | \$19,193,393               | \$0                             | \$2,879,009               | \$3,237,279                                       | 16.87    | \$0              |                         |
| FL            | D        | 10/31/2010           | \$16,180,661               | \$400,776                       | \$15,779,885              | \$18,756,431                                      | 100.00   | \$0              |                         |
| Pomona        | C        | 8/31/2010            | \$15,656,082               | \$448,618                       | \$15,207,464              | \$15,815,797                                      | 100.00   | \$0              |                         |
|               | R        | 8/31/2010            | \$15,603,485               | \$0                             | \$2,340,523               | \$3,307,971                                       | 21.20    | \$0              |                         |
| CA            | D        | 7/31/2010            | \$12,912,166               | \$448,618                       | \$12,463,548              | \$15,266,799                                      | 100.00   | \$0              |                         |
| Pompano Beach | C        | 11/30/2010           | \$5,542,837                | \$0                             | \$5,542,837               | \$6,517,156                                       | 100.00   | \$0              |                         |
|               | R        | 11/30/2010           | \$5,542,837                | \$0                             | \$831,426                 | \$948,223   | 17.11    | \$0              |                         |
| FL            | D        | 10/31/2010           | \$3,926,940                | \$0                             | \$3,926,940               | \$5,205,841                                       | 100.00   | \$0              |                         |
| Ponce         | C        | 8/31/2010            | \$23,018,748               | \$30,124                        | \$22,988,624              | \$23,140,523                                      | 100.00   | \$0              |                         |
|               | R        | 8/31/2010            | \$22,973,134               | \$30,124                        | \$3,415,846               | \$4,572,486                                       | 19.90    | \$0              |                         |
| PR            | D        | 7/31/2010            | \$19,157,007               | \$452,456                       | \$18,704,551              | \$20,501,768                                      | 100.00   | \$0              |                         |
| Pontiac       | C        | 6/30/2010            | \$11,359,557               | \$66,310                        | \$11,293,247              | \$11,216,170                                      | 99.32    | \$77,077         | Requirement met 7/26/10 |
|               | R        | 6/30/2010            | \$11,359,557               | \$0                             | \$1,703,934               | \$6,649,842                                       | 58.54    | \$0              |                         |
| MI            | D        | 6/30/2010            | \$9,777,675                | \$66,310                        | \$9,711,365               | \$10,187,871                                      | 100.00   | \$0              |                         |
| Port Arthur   | C        | 6/30/2010            | \$7,233,198                | \$165,443                       | \$7,067,755               | \$7,527,996                                       | 100.00   | \$0              |                         |
|               | R        | 6/30/2010            | \$7,233,198                | \$140,119                       | \$944,861                 | \$1,193,950                                       | 16.51    | \$0              |                         |
| TX            | D        | 6/30/2010            | \$5,978,970                | \$165,443                       | \$5,813,527               | \$5,903,019                                       | 100.00   | \$0              |                         |

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| <u>PJ</u>              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>   |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Port Huron             | C        | 4/30/2010            | \$5,215,633                | \$0                             | \$5,215,633               | \$5,219,913                                       | 100.00   | \$0              | Requirement met 5/28/10 |
|                        | R        | 4/30/2010            | \$5,215,633                | \$0                             | \$782,345                 | \$780,346   | 14.96    | \$1,999          |                         |
| MI                     | D        | 4/30/2010            | \$4,411,547                | \$0                             | \$4,411,547               | \$4,857,434                                       | 100.00   | \$0              |                         |
| Portland               | C        | 7/31/2010            | \$10,600,468               | \$0                             | \$10,600,468              | \$10,748,403                                      | 100.00   | \$0              |                         |
|                        | R        | 7/31/2010            | \$10,600,468               | \$0                             | \$1,590,070               | \$1,720,633                                       | 16.23    | \$0              |                         |
| ME                     | D        | 7/31/2010            | \$8,589,743                | \$0                             | \$8,589,743               | \$10,603,486                                      | 100.00   | \$0              |                         |
| Portland Consortium    | C        | 8/31/2010            | \$71,735,589               | \$0                             | \$71,735,589              | \$73,638,392                                      | 100.00   | \$0              |                         |
|                        | R        | 8/31/2010            | \$70,777,224               | \$0                             | \$10,616,584              | \$17,104,574                                      | 24.17    | \$0              |                         |
| OR                     | D        | 8/31/2010            | \$58,710,990               | \$0                             | \$58,710,990              | \$71,212,308                                      | 100.00   | \$0              |                         |
| Portsmouth             | C        | 9/30/2010            | \$14,176,588               | \$0                             | \$14,176,588              | \$14,320,880                                      | 100.00   | \$0              |                         |
|                        | R        | 9/30/2010            | \$14,176,588               | \$0                             | \$2,126,488               | \$3,527,791                                       | 24.88    | \$0              |                         |
| VA                     | D        | 7/31/2010            | \$12,046,079               | \$0                             | \$12,046,079              | \$13,167,129                                      | 100.00   | \$0              |                         |
| Prince George's County | C        | 9/30/2010            | \$44,667,687               | \$2,154,990                     | \$42,512,697              | \$45,192,261                                      | 100.00   | \$0              |                         |
|                        | R        | 9/30/2010            | \$43,868,519               | \$0                             | \$6,580,278               | \$12,441,750                                      | 28.36    | \$0              |                         |
| MD                     | D        | 9/30/2010            | \$35,913,380               | \$2,154,990                     | \$33,758,390              | \$33,966,310                                      | 100.00   | \$0              |                         |
| Prince William County  | C        | 8/31/2010            | \$10,095,915               | \$14,183                        | \$10,081,732              | \$10,534,932                                      | 100.00   | \$0              |                         |
|                        | R        | 8/31/2010            | \$9,891,450                | \$14,183                        | \$1,469,534               | \$1,518,931                                       | 15.36    | \$0              |                         |
| VA                     | D        | 8/31/2010            | \$7,792,046                | \$27,523                        | \$7,764,523               | \$10,223,565                                      | 100.00   | \$0              |                         |
| Prince William County  | C        | 8/31/2010            | \$10,095,915               | \$75,600                        | \$10,020,315              | \$10,534,932                                      | 100.00   | \$0              |                         |
|                        | R        | 8/31/2010            | \$9,891,450                | \$75,600                        | \$1,408,117               | \$1,518,931                                       | 15.36    | \$0              |                         |
| VA                     | D        | 8/31/2010            | \$7,792,046                | \$88,940                        | \$7,703,106               | \$10,223,565                                      | 100.00   | \$0              |                         |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Providence        | C        | 8/31/2010            | \$37,175,927               | \$0                             | \$37,175,927              | \$39,343,710                                      | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$36,771,932               | \$0                             | \$5,515,790               | \$7,511,131                                       | 20.43    | \$0              |                         |
| RI                | D        | 9/30/2010            | \$29,623,009               | \$0                             | \$29,623,009              | \$38,415,181                                      | 100.00   | \$0              |                         |
| Provo Consortium  | C        | 8/31/2010            | \$23,868,053               | \$0                             | \$23,868,053              | \$24,635,071                                      | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$23,606,446               | \$0                             | \$3,540,967               | \$3,755,257                                       | 15.91    | \$0              |                         |
| UT                | D        | 9/30/2010            | \$19,843,517               | \$0                             | \$19,843,517              | \$23,022,727                                      | 100.00   | \$0              |                         |
| Pueblo Consortium | C        | 3/31/2010            | \$15,422,016               | \$95,594                        | \$15,326,422              | \$15,788,979                                      | 100.00   | \$0              |                         |
|                   | R        | 3/31/2010            | \$15,390,334               | \$95,594                        | \$2,212,956               | \$2,530,174                                       | 16.44    | \$0              |                         |
| CO                | D        | 3/31/2010            | \$12,916,902               | \$95,594                        | \$12,821,308              | \$12,785,290                                      | 99.72    | \$36,018         | Requirement met 6/30/10 |
| Puerto Rico       | C        | 8/31/2010            | \$230,756,077              | \$2,655,135                     | \$228,100,942             | \$232,206,775                                     | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$229,691,138              | \$2,088,881                     | \$32,364,790              | \$33,737,443                                      | 14.69    | \$0              |                         |
| PR                | D        | 7/31/2010            | \$180,358,515              | \$2,655,135                     | \$177,703,380             | \$187,613,708                                     | 100.00   | \$0              |                         |
| Quincy Consortium | C        | 8/31/2010            | \$12,419,877               | \$0                             | \$12,419,877              | \$12,663,358                                      | 100.00   | \$0              |                         |
|                   | R        | 8/31/2010            | \$12,361,819               | \$0                             | \$1,854,273               | \$4,985,660                                       | 40.33    | \$0              |                         |
| MA                | D        | 9/30/2010            | \$10,193,101               | \$0                             | \$10,193,101              | \$12,030,944                                      | 100.00   | \$0              |                         |
| Racine            | C        | 3/31/2010            | \$12,458,691               | \$0                             | \$12,458,691              | \$12,674,850                                      | 100.00   | \$0              |                         |
|                   | R        | 3/31/2010            | \$12,458,691               | \$0                             | \$1,868,804               | \$3,477,796                                       | 27.91    | \$0              |                         |
| WI                | D        | 7/31/2010            | \$10,697,364               | \$0                             | \$10,697,364              | \$12,266,089                                      | 100.00   | \$0              |                         |
| Raleigh           | C        | 7/31/2010            | \$19,371,980               | \$76,297                        | \$19,295,683              | \$19,543,660                                      | 100.00   | \$0              |                         |
|                   | R        | 7/31/2010            | \$18,964,331               | \$0                             | \$2,844,650               | \$4,800,496                                       | 25.31    | \$0              |                         |
| NC                | D        | 7/31/2010            | \$15,383,482               | \$76,297                        | \$15,307,185              | \$15,307,185                                      | 100.00   | \$0              |                         |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Reading             | C        | 3/31/2010            | \$14,780,885               | \$100,900                       | \$14,679,985              | \$14,679,985                                      | 100.00   | \$0              |                       |
|                     | R        | 3/31/2010            | \$14,780,885               | \$0                             | \$2,217,133               | \$3,091,476                                       | 20.92    | \$0              |                       |
| PA                  | D        | 4/30/2010            | \$11,826,544               | \$100,900                       | \$11,725,644              | \$13,853,670                                      | 100.00   | \$0              |                       |
| Redding             | C        | 8/31/2010            | \$3,507,170                | \$0                             | \$3,507,170               | \$3,723,982                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$3,507,170                | \$0                             | \$526,076                 | \$853,995   | 24.35    | \$0              |                       |
| CA                  | D        | 7/31/2010            | \$1,847,254                | \$0                             | \$1,847,254               | \$3,505,103                                       | 100.00   | \$0              |                       |
| Redwood City        | C        | 8/31/2010            | \$4,934,822                | \$351,087                       | \$4,583,735               | \$5,057,842                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$4,934,822                | \$306,591                       | \$433,632                 | \$464,655   | 9.42 #   | \$0              |                       |
| CA                  | D        | 7/31/2010            | \$3,957,723                | \$386,202                       | \$3,571,521               | \$4,980,198                                       | 100.00   | \$0              |                       |
| Reno Consortium     | C        | 8/31/2010            | \$21,855,576               | \$0                             | \$21,855,576              | \$22,195,069                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$21,464,296               | \$0                             | \$3,219,644               | \$5,423,792                                       | 25.27    | \$0              |                       |
| NV                  | D        | 9/30/2010            | \$17,108,767               | \$0                             | \$17,108,767              | \$20,967,431                                      | 100.00   | \$0              |                       |
| Rhode Island        | C        | 4/30/2010            | \$72,979,600               | \$0                             | \$72,979,600              | \$78,235,777                                      | 100.00   | \$0              |                       |
|                     | R        | 4/30/2010            | \$71,974,721               | \$0                             | \$10,796,208              | \$32,107,539                                      | 44.61    | \$0              |                       |
| RI                  | D        | 5/31/2010            | \$57,643,432               | \$0                             | \$57,643,432              | \$72,484,991                                      | 100.00   | \$0              |                       |
| Richland Consortium | C        | 4/30/2010            | \$8,457,102                | \$0                             | \$8,457,102               | \$8,583,047                                       | 100.00   | \$0              |                       |
|                     | R        | 4/30/2010            | \$8,439,008                | \$0                             | \$1,265,851               | \$1,416,564                                       | 16.79    | \$0              |                       |
| WA                  | D        | 3/31/2010            | \$6,550,758                | \$0                             | \$6,550,758               | \$8,131,686                                       | 100.00   | \$0              |                       |
| Richland County     | C        | 10/31/2010           | \$4,441,544                | \$3,612                         | \$4,437,932               | \$4,780,118                                       | 100.00   | \$0              |                       |
|                     | R        | 10/31/2010           | \$4,282,748                | \$0                             | \$642,412                 | \$710,632   | 16.59    | \$0              |                       |
| SC                  | D        | 10/31/2010           | \$2,673,308                | \$3,612                         | \$2,669,696               | \$3,929,002                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>        | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Richmond         | C        | 9/30/2010            | \$12,361,289               | \$0                             | \$12,361,289              | \$13,056,257                                      | 100.00   | \$0              |                       |
|                  | R        | 9/30/2010            | \$12,361,289               | \$0                             | \$1,854,193               | \$6,707,516                                       | 54.26    | \$0              |                       |
| CA               | D        | 4/30/2010            | \$10,085,598               | \$0                             | \$10,085,598              | \$10,856,492                                      | 100.00   | \$0              |                       |
| Richmond         | C        | 8/31/2010            | \$32,094,962               | \$0                             | \$32,094,962              | \$33,904,624                                      | 100.00   | \$0              |                       |
|                  | R        | 8/31/2010            | \$31,672,138               | \$0                             | \$4,750,821               | \$13,280,012                                      | 41.93    | \$0              |                       |
| VA               | D        | 7/31/2010            | \$26,116,416               | \$0                             | \$26,116,416              | \$31,457,473                                      | 100.00   | \$0              |                       |
| Riverside        | C        | 8/31/2010            | \$23,627,956               | \$1,532,711                     | \$22,095,245              | \$23,230,985                                      | 100.00   | \$0              |                       |
|                  | R        | 8/31/2010            | \$23,357,055               | \$320,900                       | \$3,182,658               | \$6,869,389                                       | 29.41    | \$0              |                       |
| CA               | D        | 7/31/2010            | \$18,845,103               | \$1,532,711                     | \$17,312,392              | \$20,904,438                                      | 100.00   | \$0              |                       |
| Riverside County | C        | 8/31/2010            | \$50,967,627               | \$0                             | \$50,967,627              | \$52,635,124                                      | 100.00   | \$0              |                       |
|                  | R        | 8/31/2010            | \$50,409,856               | \$0                             | \$7,561,478               | \$12,874,952                                      | 25.54    | \$0              |                       |
| CA               | D        | 7/31/2010            | \$40,227,730               | \$0                             | \$40,227,730              | \$47,460,419                                      | 100.00   | \$0              |                       |
| Roanoke          | C        | 8/31/2010            | \$11,520,696               | \$0                             | \$11,520,696              | \$11,776,579                                      | 100.00   | \$0              |                       |
|                  | R        | 8/31/2010            | \$11,469,497               | \$0                             | \$1,720,425               | \$2,106,533                                       | 18.37    | \$0              |                       |
| VA               | D        | 7/31/2010            | \$9,480,541                | \$0                             | \$9,480,541               | \$10,465,724                                      | 100.00   | \$0              |                       |
| Rochester        | C        | 8/31/2010            | \$55,697,158               | \$0                             | \$55,697,158              | \$57,624,449                                      | 100.00   | \$0              |                       |
|                  | R        | 8/31/2010            | \$55,186,662               | \$0                             | \$8,277,999               | \$11,136,824                                      | 20.18    | \$0              |                       |
| NY               | D        | 7/31/2010            | \$45,874,507               | \$0                             | \$45,874,507              | \$53,258,422                                      | 100.00   | \$0              |                       |
| Rockford         | C        | 3/31/2010            | \$16,266,770               | \$0                             | \$16,266,770              | \$16,930,822                                      | 100.00   | \$0              |                       |
|                  | R        | 3/31/2010            | \$16,070,365               | \$0                             | \$2,410,555               | \$4,383,268                                       | 27.28    | \$0              |                       |
| IL               | D        | 3/31/2010            | \$13,424,414               | \$0                             | \$13,424,414              | \$16,102,791                                      | 100.00   | \$0              |                       |

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As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                    | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Rockland County              | C        | 8/31/2010            | \$15,547,278               | \$5,115                         | \$15,542,163              | \$16,470,315                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$15,363,953               | \$5,115                         | \$2,299,478               | \$2,840,823                                       | 18.49    | \$0              |                       |
| NY                           | D        | 8/31/2010            | \$12,397,526               | \$5,115                         | \$12,392,411              | \$15,549,220                                      | 100.00   | \$0              |                       |
| Rocky Mount Consortium       | C        | 8/31/2010            | \$10,009,396               | \$0                             | \$10,009,396              | \$10,407,614                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$10,009,396               | \$0                             | \$1,501,409               | \$1,653,091                                       | 16.52    | \$0              |                       |
| NC                           | D        | 7/31/2010            | \$7,752,531                | \$0                             | \$7,752,531               | \$9,303,399                                       | 100.00   | \$0              |                       |
| Rosemead                     | C        | 8/31/2010            | \$6,685,530                | \$1,540,738                     | \$5,144,792               | \$5,695,992                                       | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$6,685,530                | \$375,991                       | \$626,838                 | \$709,518   | 10.61 #  | \$0              |                       |
| CA                           | D        | 8/31/2010            | \$5,259,681                | \$1,540,738                     | \$3,718,943               | \$4,572,287                                       | 100.00   | \$0              |                       |
| Sacramento                   | C        | 4/30/2010            | \$51,306,365               | \$0                             | \$51,306,365              | \$52,463,855                                      | 100.00   | \$0              |                       |
|                              | R        | 4/30/2010            | \$50,672,969               | \$0                             | \$7,600,945               | \$11,878,392                                      | 23.44    | \$0              |                       |
| CA                           | D        | 3/31/2010            | \$41,539,465               | \$0                             | \$41,539,465              | \$50,388,116                                      | 100.00   | \$0              |                       |
| Sacramento County Consortium | C        | 4/30/2010            | \$56,803,783               | \$0                             | \$56,803,783              | \$57,301,208                                      | 100.00   | \$0              |                       |
|                              | R        | 4/30/2010            | \$55,972,373               | \$0                             | \$8,395,856               | \$21,309,851                                      | 38.07    | \$0              |                       |
| CA                           | D        | 3/31/2010            | \$45,480,452               | \$0                             | \$45,480,452              | \$53,579,236                                      | 100.00   | \$0              |                       |
| Saginaw                      | C        | 6/30/2010            | \$14,937,656               | \$0                             | \$14,937,656              | \$15,337,695                                      | 100.00   | \$0              |                       |
|                              | R        | 6/30/2010            | \$14,937,656               | \$0                             | \$2,240,648               | \$2,376,725                                       | 15.91    | \$0              |                       |
| MI                           | D        | 8/31/2010            | \$12,977,688               | \$0                             | \$12,977,688              | \$14,463,873                                      | 100.00   | \$0              |                       |
| Salem Consortium             | C        | 8/31/2010            | \$14,402,518               | \$0                             | \$14,402,518              | \$15,408,789                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$14,214,469               | \$0                             | \$2,132,170               | \$4,565,776                                       | 32.12    | \$0              |                       |
| OR                           | D        | 11/30/2010           | \$11,613,835               | \$0                             | \$11,613,835              | \$13,829,709                                      | 100.00   | \$0              |                       |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Salinas                          | C        | 8/31/2010            | \$14,946,288               | \$0                             | \$14,946,288              | \$15,595,776                                      | 100.00   | \$0              |                                   |
|                                  | R        | 8/31/2010            | \$14,612,040               | \$0                             | \$2,441,806               | \$3,837,411                                       | 26.26    | \$0              |                                   |
| CA                               | D        | 7/31/2010            | \$11,929,033               | \$0                             | \$11,929,033              | \$14,773,618                                      | 100.00   | \$0              |                                   |
| Salt Lake City                   | C        | 6/30/2010            | \$21,117,258               | \$0                             | \$21,117,258              | \$21,712,670                                      | 100.00   | \$0              |                                   |
|                                  | R        | 6/30/2010            | \$20,819,219               | \$0                             | \$3,122,883               | \$4,931,777                                       | 23.69    | \$0              |                                   |
| UT                               | D        | 7/31/2010            | \$17,243,214               | \$0                             | \$17,243,214              | \$21,135,629                                      | 100.00   | \$0              |                                   |
| Salt Lake County Consortium      | C        | 8/31/2010            | \$28,867,105               | \$0                             | \$28,867,105              | \$29,789,588                                      | 100.00   | \$0              |                                   |
|                                  | R        | 8/31/2010            | \$28,459,310               | \$0                             | \$4,268,897               | \$4,855,344                                       | 17.06    | \$0              |                                   |
| UT                               | D        | 7/31/2010            | \$23,473,722               | \$0                             | \$23,473,722              | \$26,399,521                                      | 100.00   | \$0              |                                   |
| San Angelo                       | C        | 10/31/2010           | \$6,944,312                | \$189,131                       | \$6,755,181               | \$6,807,713                                       | 100.00   | \$0              |                                   |
|                                  | R        | 10/31/2010           | \$6,944,312                | \$0                             | \$1,041,647               | \$1,873,919                                       | 26.98    | \$0              |                                   |
| TX                               | D        | 10/31/2010           | \$5,682,442                | \$189,131                       | \$5,493,311               | \$6,673,587                                       | 100.00   | \$0              |                                   |
| San Antonio                      | C        | 10/31/2010           | \$114,585,160              | \$375,001                       | \$114,210,159             | \$118,600,259                                     | 100.00   | \$0              |                                   |
|                                  | R        | 10/31/2010           | \$112,981,421              | \$0                             | \$16,947,213              | \$24,017,075                                      | 21.26    | \$0              |                                   |
| TX                               | D        | 9/30/2010            | \$94,773,473               | \$375,001                       | \$94,398,472              | \$110,052,214                                     | 100.00   | \$0              |                                   |
| San Bernardino                   | C        | 8/31/2010            | \$26,980,201               | \$116,456                       | \$26,863,745              | \$27,494,726                                      | 100.00   | \$0              |                                   |
|                                  | R        | 8/31/2010            | \$26,736,886               | \$116,456                       | \$3,894,077               | \$3,774,130                                       | 14.12 #  | \$119,947        | Deobligation complete (\$116,456) |
| CA                               | D        | 7/31/2010            | \$22,305,951               | \$116,456                       | \$22,189,495              | \$24,730,651                                      | 100.00   | \$0              |                                   |
| San Bernardino County Consortium | C        | 8/31/2010            | \$64,733,455               | \$0                             | \$64,733,455              | \$66,584,705                                      | 100.00   | \$0              |                                   |
|                                  | R        | 8/31/2010            | \$64,006,718               | \$0                             | \$9,601,008               | \$21,232,137                                      | 33.17    | \$0              |                                   |
| CA                               | D        | 7/31/2010            | \$52,127,404               | \$0                             | \$52,127,404              | \$60,189,290                                      | 100.00   | \$0              |                                   |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| San Buenaventura            | C        | 9/30/2010            | \$2,715,303                | \$97,953                        | \$2,617,350               | \$3,171,850                                       | 100.00   | \$0              |                       |
|                             | R        | 9/30/2010            | \$2,715,303                | \$0                             | \$407,295                 | \$607,295   | 22.37    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$1,154,026                | \$97,953                        | \$1,056,073               | \$3,036,811                                       | 100.00   | \$0              |                       |
| San Diego                   | C        | 8/31/2010            | \$133,047,591              | \$0                             | \$133,047,591             | \$141,618,897                                     | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$131,449,659              | \$0                             | \$19,717,449              | \$34,292,694                                      | 26.09    | \$0              |                       |
| CA                          | D        | 8/31/2010            | \$107,552,317              | \$0                             | \$107,552,317             | \$132,048,604                                     | 100.00   | \$0              |                       |
| San Diego County Consortium | C        | 8/31/2010            | \$58,479,705               | \$0                             | \$58,479,705              | \$60,215,583                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$57,685,271               | \$0                             | \$8,652,791               | \$8,937,321                                       | 15.49    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$46,501,094               | \$0                             | \$46,501,094              | \$51,484,470                                      | 100.00   | \$0              |                       |
| San Francisco               | C        | 8/31/2010            | \$125,985,113              | \$0                             | \$125,985,113             | \$128,938,909                                     | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$124,044,122              | \$0                             | \$19,106,618              | \$62,028,157                                      | 50.00    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$102,088,173              | \$0                             | \$102,088,173             | \$126,926,326                                     | 100.00   | \$0              |                       |
| San Joaquin County          | C        | 8/31/2010            | \$25,056,438               | \$0                             | \$25,056,438              | \$25,769,129                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$24,819,628               | \$0                             | \$3,722,944               | \$4,288,722                                       | 17.28    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$20,048,806               | \$0                             | \$20,048,806              | \$21,620,585                                      | 100.00   | \$0              |                       |
| San Jose                    | C        | 8/31/2010            | \$66,968,554               | \$0                             | \$66,968,554              | \$71,237,078                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$66,290,417               | \$0                             | \$9,943,563               | \$27,202,180                                      | 41.03    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$53,937,940               | \$0                             | \$53,937,940              | \$57,733,569                                      | 100.00   | \$0              |                       |
| San Juan                    | C        | 8/31/2010            | \$92,442,045               | \$0                             | \$92,442,045              | \$95,348,240                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$92,270,493               | \$0                             | \$13,840,574              | \$19,314,603                                      | 20.93    | \$0              |                       |
| PR                          | D        | 7/31/2010            | \$76,627,333               | \$0                             | \$76,627,333              | \$76,741,573                                      | 100.00   | \$0              |                       |

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|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| San Luis Obispo County          | C        | 8/31/2010            | \$18,266,033               | \$0                             | \$18,266,033              | \$18,768,005                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$18,015,294               | \$0                             | \$2,702,294               | \$8,108,207                                       | 45.01    | \$0              |                       |
|                                 | CA       | 7/31/2010            | \$14,228,317               | \$0                             | \$14,228,317              | \$17,373,158                                      | 100.00   | \$0              |                       |
| San Mateo                       | C        | 8/31/2010            | \$7,380,154                | \$63                            | \$7,380,091               | \$7,421,259                                       | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$7,380,091                | \$0                             | \$1,107,014               | \$2,536,963                                       | 34.38    | \$0              |                       |
|                                 | CA       | 7/31/2010            | \$5,859,280                | \$63                            | \$5,859,217               | \$7,420,877                                       | 100.00   | \$0              |                       |
| San Mateo County Consortium     | C        | 8/31/2010            | \$33,302,710               | \$0                             | \$33,302,710              | \$33,756,252                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$32,969,262               | \$0                             | \$4,945,389               | \$6,099,802                                       | 18.50    | \$0              |                       |
|                                 | CA       | 7/31/2010            | \$28,268,442               | \$0                             | \$28,268,442              | \$32,904,950                                      | 100.00   | \$0              |                       |
| Santa Ana                       | C        | 8/31/2010            | \$35,209,587               | \$0                             | \$35,209,587              | \$36,365,022                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$34,868,347               | \$0                             | \$5,230,252               | \$17,822,695                                      | 51.11    | \$0              |                       |
|                                 | CA       | 7/31/2010            | \$27,865,291               | \$0                             | \$27,865,291              | \$33,097,053                                      | 100.00   | \$0              |                       |
| Santa Barbara                   | C        | 8/31/2010            | \$12,646,887               | \$0                             | \$12,646,887              | \$13,402,471                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$12,646,887               | \$0                             | \$1,897,033               | \$5,776,632                                       | 45.68    | \$0              |                       |
|                                 | CA       | 6/30/2010            | \$10,253,648               | \$0                             | \$10,253,648              | \$11,418,725                                      | 100.00   | \$0              |                       |
| Santa Barbara County Consortium | C        | 8/31/2010            | \$22,076,522               | \$0                             | \$22,076,522              | \$22,280,359                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$21,777,139               | \$0                             | \$3,266,571               | \$8,655,355                                       | 39.75    | \$0              |                       |
|                                 | CA       | 8/31/2010            | \$17,108,221               | \$0                             | \$17,108,221              | \$18,295,163                                      | 100.00   | \$0              |                       |
| Santa Clara                     | C        | 8/31/2010            | \$9,042,941                | \$0                             | \$9,042,941               | \$9,784,026                                       | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2010            | \$9,042,941                | \$0                             | \$1,356,441               | \$4,544,299                                       | 50.25    | \$0              |                       |
|                                 | CA       | 7/31/2010            | \$7,214,909                | \$0                             | \$7,214,909               | \$7,440,303                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>              | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Santa Clara County     | C        | 8/31/2010            | \$16,069,822               | \$0                             | \$16,069,822              | \$16,595,179                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$15,915,788               | \$0                             | \$2,387,368               | \$6,322,397                                       | 39.72    | \$0              |                       |
| CA                     | D        | 7/31/2010            | \$13,636,795               | \$0                             | \$13,636,795              | \$14,631,428                                      | 100.00   | \$0              |                       |
| Santa Cruz             | C        | 8/31/2010            | \$6,410,257                | \$0                             | \$6,410,257               | \$6,470,266                                       | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$6,410,257                | \$0                             | \$961,539                 | \$1,876,200                                       | 29.27    | \$0              |                       |
| CA                     | D        | 7/31/2010            | \$4,746,388                | \$0                             | \$4,746,388               | \$6,194,530                                       | 100.00   | \$0              |                       |
| Santa Monica           | C        | 8/31/2010            | \$12,825,666               | \$204,897                       | \$12,620,769              | \$13,053,646                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$12,825,666               | \$110,169                       | \$1,813,681               | \$6,150,445                                       | 47.95    | \$0              |                       |
| CA                     | D        | 8/31/2010            | \$10,588,905               | \$204,897                       | \$10,384,008              | \$10,786,891                                      | 100.00   | \$0              |                       |
| Santa Rosa             | C        | 8/31/2010            | \$11,975,490               | \$99,300                        | \$11,876,190              | \$12,421,982                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$11,853,199               | \$99,300                        | \$1,678,680               | \$1,893,739                                       | 15.98    | \$0              |                       |
| CA                     | D        | 8/31/2010            | \$9,509,914                | \$99,300                        | \$9,410,614               | \$11,405,833                                      | 100.00   | \$0              |                       |
| Sarasota Consortium    | C        | 10/31/2010           | \$14,170,130               | \$0                             | \$14,170,130              | \$14,877,647                                      | 100.00   | \$0              |                       |
|                        | R        | 10/31/2010           | \$13,969,476               | \$0                             | \$2,095,421               | \$3,731,653                                       | 26.71    | \$0              |                       |
| FL                     | D        | 10/31/2010           | \$11,381,540               | \$0                             | \$11,381,540              | \$12,852,811                                      | 100.00   | \$0              |                       |
| Savannah               | C        | 3/31/2010            | \$21,575,353               | \$0                             | \$21,575,353              | \$21,869,174                                      | 100.00   | \$0              |                       |
|                        | R        | 3/31/2010            | \$21,443,699               | \$0                             | \$3,216,555               | \$6,570,815                                       | 30.64    | \$0              |                       |
| GA                     | D        | 3/31/2010            | \$18,131,233               | \$0                             | \$18,131,233              | \$20,380,566                                      | 100.00   | \$0              |                       |
| Schenectady Consortium | C        | 8/31/2010            | \$24,418,947               | \$0                             | \$24,418,947              | \$24,665,292                                      | 100.00   | \$0              |                       |
|                        | R        | 8/31/2010            | \$24,121,765               | \$0                             | \$3,618,264               | \$4,973,778                                       | 20.62    | \$0              |                       |
| NY                     | D        | 7/31/2010            | \$19,821,498               | \$0                             | \$19,821,498              | \$22,421,529                                      | 100.00   | \$0              |                       |

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As of 12/31/11

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Scranton              | C        | 3/31/2010            | \$11,414,172               | \$0                             | \$11,414,172              | \$11,992,991                                      | 100.00   | \$0              |                       |
|                       | R        | 3/31/2010            | \$11,414,172               | \$0                             | \$1,712,126               | \$1,732,679                                       | 15.18    | \$0              |                       |
| PA                    | D        | 4/30/2010            | \$9,485,581                | \$0                             | \$9,485,581               | \$11,451,299                                      | 100.00   | \$0              |                       |
| Seattle               | C        | 4/30/2010            | \$67,599,903               | \$0                             | \$67,599,903              | \$68,476,667                                      | 100.00   | \$0              |                       |
|                       | R        | 4/30/2010            | \$66,593,334               | \$0                             | \$9,989,000               | \$11,520,729                                      | 17.30    | \$0              |                       |
| WA                    | D        | 4/30/2010            | \$54,664,198               | \$0                             | \$54,664,198              | \$62,501,695                                      | 100.00   | \$0              |                       |
| Seminole County       | C        | 10/31/2010           | \$7,284,334                | \$0                             | \$7,284,334               | \$8,086,981                                       | 100.00   | \$0              |                       |
|                       | R        | 10/31/2010           | \$7,042,636                | \$0                             | \$1,056,395               | \$3,277,965                                       | 46.54    | \$0              |                       |
| FL                    | D        | 10/31/2010           | \$3,887,121                | \$0                             | \$3,887,121               | \$6,583,822                                       | 100.00   | \$0              |                       |
| Shelby County         | C        | 8/31/2010            | \$6,574,632                | \$0                             | \$6,574,632               | \$6,692,446                                       | 100.00   | \$0              |                       |
|                       | R        | 8/31/2010            | \$6,506,694                | \$0                             | \$976,004                 | \$976,004   | 15.00    | \$0              |                       |
| TN                    | D        | 7/31/2010            | \$5,497,974                | \$0                             | \$5,497,974               | \$6,418,361                                       | 100.00   | \$0              |                       |
| Shreveport            | C        | 3/31/2010            | \$24,250,144               | \$371,166                       | \$23,878,978              | \$24,085,788                                      | 100.00   | \$0              |                       |
|                       | R        | 3/31/2010            | \$24,004,999               | \$441,601                       | \$3,159,149               | \$3,475,888                                       | 14.48 #  | \$0              |                       |
| LA                    | D        | 4/30/2010            | \$20,145,049               | \$371,166                       | \$19,773,883              | \$21,264,711                                      | 100.00   | \$0              |                       |
| Sioux City Consortium | C        | 7/31/2010            | \$8,752,610                | \$0                             | \$8,752,610               | \$8,763,864                                       | 100.00   | \$0              |                       |
|                       | R        | 7/31/2010            | \$8,752,610                | \$0                             | \$1,312,892               | \$1,637,785                                       | 18.71    | \$0              |                       |
| IA                    | D        | 7/31/2010            | \$7,222,884                | \$0                             | \$7,222,884               | \$8,438,806                                       | 100.00   | \$0              |                       |
| Sioux Falls           | C        | 3/31/2010            | \$7,554,204                | \$0                             | \$7,554,204               | \$7,842,032                                       | 100.00   | \$0              |                       |
|                       | R        | 3/31/2010            | \$7,554,204                | \$0                             | \$1,133,131               | \$2,420,248                                       | 32.04    | \$0              |                       |
| SD                    | D        | 3/31/2010            | \$6,097,502                | \$0                             | \$6,097,502               | \$7,577,097                                       | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Snohomish County Consortium | C        | 8/31/2010            | \$29,919,640               | \$0                             | \$29,919,640              | \$30,263,170                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$29,369,526               | \$0                             | \$4,405,429               | \$9,050,290                                       | 30.82    | \$0              |                       |
| WA                          | D        | 7/31/2010            | \$23,512,185               | \$0                             | \$23,512,185              | \$28,928,817                                      | 100.00   | \$0              |                       |
| Somerset County Consortium  | C        | 9/30/2010            | \$9,812,809                | \$0                             | \$9,812,809               | \$10,266,195                                      | 100.00   | \$0              |                       |
|                             | R        | 9/30/2010            | \$9,681,808                | \$0                             | \$1,452,271               | \$2,620,620                                       | 27.07    | \$0              |                       |
| NJ                          | D        | 9/30/2010            | \$7,661,087                | \$0                             | \$7,661,087               | \$8,719,686                                       | 100.00   | \$0              |                       |
| Somerville                  | C        | 4/30/2010            | \$13,598,970               | \$0                             | \$13,598,970              | \$13,756,279                                      | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$13,598,970               | \$0                             | \$2,039,846               | \$5,232,974                                       | 38.48    | \$0              |                       |
| MA                          | D        | 4/30/2010            | \$10,938,091               | \$0                             | \$10,938,091              | \$12,288,863                                      | 100.00   | \$0              |                       |
| Sonoma County               | C        | 8/31/2010            | \$18,526,327               | \$0                             | \$18,526,327              | \$19,593,392                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$18,292,090               | \$148,050                       | \$2,595,764               | \$2,595,785                                       | 14.19 #  | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$15,035,172               | \$0                             | \$15,035,172              | \$17,831,116                                      | 100.00   | \$0              |                       |
| South Bend Consortium       | C        | 4/30/2010            | \$17,866,440               | \$0                             | \$17,866,440              | \$18,277,682                                      | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$17,647,332               | \$0                             | \$2,647,100               | \$4,286,868                                       | 24.29    | \$0              |                       |
| IN                          | D        | 3/31/2010            | \$14,547,111               | \$0                             | \$14,547,111              | \$17,692,870                                      | 100.00   | \$0              |                       |
| South Carolina              | C        | 5/31/2010            | \$188,169,516              | \$49,797                        | \$188,119,719             | \$196,996,365                                     | 100.00   | \$0              |                       |
|                             | R        | 5/31/2010            | \$185,960,131              | \$0                             | \$27,894,020              | \$36,923,005                                      | 19.86    | \$0              |                       |
| SC                          | D        | 4/30/2010            | \$158,660,742              | \$49,797                        | \$158,610,945             | \$169,036,407                                     | 100.00   | \$0              |                       |
| South Dakota                | C        | 3/31/2010            | \$58,805,256               | \$0                             | \$58,805,256              | \$59,950,275                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$58,052,861               | \$0                             | \$8,707,929               | \$10,678,267                                      | 18.39    | \$0              |                       |
| SD                          | D        | 3/31/2010            | \$48,176,955               | \$0                             | \$48,176,955              | \$54,431,950                                      | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| South Gate         | C        | 8/31/2010            | \$14,492,813               | \$926,715                       | \$13,566,098              | \$13,730,345                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$14,492,813               | \$154,272                       | \$2,019,650               | \$2,034,322                                       | 14.04 #  | \$0              |                       |
| CA                 | D        | 7/31/2010            | \$11,888,428               | \$926,715                       | \$10,961,713              | \$11,982,746                                      | 100.00   | \$0              |                       |
| Spartanburg        | C        | 8/31/2010            | \$5,823,971                | \$30,495                        | \$5,793,475               | \$5,874,345                                       | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$5,797,160                | \$3,684                         | \$865,890                 | \$1,131,893                                       | 19.52    | \$0              |                       |
| SC                 | D        | 6/30/2010            | \$4,847,020                | \$30,495                        | \$4,816,524               | \$5,712,433                                       | 100.00   | \$0              |                       |
| Spartanburg County | C        | 8/31/2010            | \$3,426,863                | \$0                             | \$3,426,863               | \$3,631,442                                       | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$3,318,524                | \$0                             | \$497,779                 | \$608,953   | 18.35    | \$0              |                       |
| SC                 | D        | 6/30/2010            | \$1,828,352                | \$0                             | \$1,828,352               | \$2,381,941                                       | 100.00   | \$0              |                       |
| Spokane            | C        | 8/31/2010            | \$26,405,555               | \$0                             | \$26,405,555              | \$27,198,111                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$26,119,802               | \$0                             | \$3,917,970               | \$4,801,009                                       | 18.38    | \$0              |                       |
| WA                 | D        | 7/31/2010            | \$21,634,018               | \$0                             | \$21,634,018              | \$25,240,700                                      | 100.00   | \$0              |                       |
| Spokane County     | C        | 7/31/2010            | \$12,809,063               | \$0                             | \$12,809,063              | \$13,123,688                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2010            | \$12,138,996               | \$0                             | \$2,320,849               | \$5,397,156                                       | 44.46    | \$0              |                       |
| WA                 | D        | 7/31/2010            | \$10,522,034               | \$0                             | \$10,522,034              | \$12,573,029                                      | 100.00   | \$0              |                       |
| Springfield        | C        | 8/31/2010            | \$10,686,318               | \$0                             | \$10,686,318              | \$11,248,084                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$10,686,318               | \$0                             | \$1,602,948               | \$1,942,953                                       | 18.18    | \$0              |                       |
| IL                 | D        | 8/31/2010            | \$8,999,774                | \$0                             | \$8,999,774               | \$11,009,810                                      | 100.00   | \$0              |                       |
| Springfield        | C        | 8/31/2010            | \$30,084,292               | \$0                             | \$30,084,292              | \$31,056,830                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2010            | \$29,812,383               | \$0                             | \$4,471,857               | \$5,765,476                                       | 19.34    | \$0              |                       |
| MA                 | D        | 10/31/2010           | \$25,031,926               | \$0                             | \$25,031,926              | \$29,631,844                                      | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Springfield                 | C        | 8/31/2010            | \$16,743,471               | \$0                             | \$16,743,471              | \$17,423,626                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$16,500,271               | \$0                             | \$2,475,041               | \$2,943,042                                       | 17.84    | \$0              |                       |
| MO                          | D        | 7/31/2010            | \$13,610,413               | \$0                             | \$13,610,413              | \$16,764,245                                      | 100.00   | \$0              |                       |
| Springfield                 | C        | 4/30/2010            | \$11,213,082               | \$0                             | \$11,213,082              | \$11,218,207                                      | 100.00   | \$0              |                       |
|                             | R        | 4/30/2010            | \$11,213,082               | \$0                             | \$1,681,962               | \$1,681,962                                       | 15.00    | \$0              |                       |
| OH                          | D        | 4/30/2010            | \$9,563,980                | \$0                             | \$9,563,980               | \$10,456,152                                      | 100.00   | \$0              |                       |
| St. Clair County Consortium | C        | 10/31/2010           | \$16,800,927               | \$0                             | \$16,800,927              | \$16,915,330                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$16,591,183               | \$0                             | \$2,488,677               | \$2,558,701                                       | 15.42    | \$0              |                       |
| IL                          | D        | 11/30/2010           | \$14,010,482               | \$0                             | \$14,010,482              | \$16,506,574                                      | 100.00   | \$0              |                       |
| St. Joseph                  | C        | 8/31/2010            | \$7,444,911                | \$0                             | \$7,444,911               | \$7,916,155                                       | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$7,444,911                | \$0                             | \$1,116,737               | \$1,623,885                                       | 21.81    | \$0              |                       |
| MO                          | D        | 7/31/2010            | \$6,098,693                | \$0                             | \$6,098,693               | \$6,594,030                                       | 100.00   | \$0              |                       |
| St. Louis                   | C        | 3/31/2010            | \$79,730,556               | \$0                             | \$79,730,556              | \$80,652,455                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$78,990,234               | \$0                             | \$11,848,535              | \$19,906,851                                      | 25.20    | \$0              |                       |
| MO                          | D        | 4/30/2010            | \$66,971,987               | \$0                             | \$66,971,987              | \$71,425,036                                      | 100.00   | \$0              |                       |
| St. Louis County Consortium | C        | 3/31/2010            | \$12,974,102               | \$0                             | \$12,974,102              | \$13,660,233                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$12,850,427               | \$0                             | \$1,927,564               | \$3,785,175                                       | 29.46    | \$0              |                       |
| MN                          | D        | 3/31/2010            | \$10,931,558               | \$0                             | \$10,931,558              | \$13,302,765                                      | 100.00   | \$0              |                       |
| St. Louis County Consortium | C        | 3/31/2010            | \$48,952,496               | \$0                             | \$48,952,496              | \$50,586,457                                      | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$48,115,102               | \$0                             | \$7,217,265               | \$9,843,136                                       | 20.46    | \$0              |                       |
| MO                          | D        | 4/30/2010            | \$37,273,861               | \$0                             | \$37,273,861              | \$47,997,263                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

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As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| St. Lucie County Consortium | C        | 10/31/2010           | \$1,316,076                | \$0                             | \$1,316,076               | \$1,495,085                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$1,298,299                | \$0                             | \$194,745                 | \$353,848   | 27.25    | \$0              |                       |
| FL                          | D        |                      | \$0                        | \$0                             | \$0                       | \$1,852,224                                       | 0.00 **  | \$0              |                       |
| St. Paul                    | C        | 6/30/2010            | \$37,624,099               | \$0                             | \$37,624,099              | \$38,497,553                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2010            | \$37,153,620               | \$0                             | \$5,573,043               | \$8,242,192                                       | 22.18    | \$0              |                       |
| MN                          | D        | 6/30/2010            | \$30,748,434               | \$0                             | \$30,748,434              | \$33,343,034                                      | 100.00   | \$0              |                       |
| St. Petersburg              | C        | 10/31/2010           | \$23,379,014               | \$1                             | \$23,379,013              | \$23,974,522                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$22,595,376               | \$1                             | \$3,889,306               | \$6,482,355                                       | 28.69    | \$0              |                       |
| FL                          | D        | 10/31/2010           | \$19,478,892               | \$1                             | \$19,478,891              | \$22,385,498                                      | 100.00   | \$0              |                       |
| Stamford                    | C        | 10/31/2010           | \$9,034,206                | \$75,900                        | \$8,958,306               | \$9,168,416                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2010           | \$8,958,306                | \$0                             | \$1,343,746               | \$2,105,477                                       | 23.50    | \$0              |                       |
| CT                          | D        | 10/31/2010           | \$7,177,754                | \$75,900                        | \$7,101,854               | \$7,502,898                                       | 100.00   | \$0              |                       |
| Stark County Consortium     | C        | 8/31/2010            | \$16,869,895               | \$0                             | \$16,869,895              | \$17,699,005                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$16,675,024               | \$0                             | \$2,501,254               | \$3,878,078                                       | 23.26    | \$0              |                       |
| OH                          | D        | 7/31/2010            | \$14,220,543               | \$0                             | \$14,220,543              | \$16,871,774                                      | 100.00   | \$0              |                       |
| State College               | C        | 3/31/2010            | \$5,675,694                | \$0                             | \$5,675,694               | \$6,166,983                                       | 100.00   | \$0              |                       |
|                             | R        | 3/31/2010            | \$5,675,694                | \$0                             | \$851,354                 | \$4,300,667                                       | 75.77    | \$0              |                       |
| PA                          | D        | 4/30/2010            | \$4,175,287                | \$0                             | \$4,175,287               | \$6,067,619                                       | 100.00   | \$0              |                       |
| Stockton                    | C        | 8/31/2010            | \$32,636,792               | \$162,504                       | \$32,474,288              | \$32,474,288                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2010            | \$32,313,064               | \$0                             | \$4,846,960               | \$11,263,474                                      | 34.86    | \$0              |                       |
| CA                          | D        | 7/31/2010            | \$26,320,177               | \$162,504                       | \$26,157,673              | \$28,503,669                                      | 100.00   | \$0              |                       |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Suffolk Consortium        | C        | 8/31/2010            | \$6,306,922                | \$152,381                       | \$6,154,541               | \$6,443,906                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$6,299,741                | \$145,200                       | \$799,761                 | \$991,685   | 15.74    | \$0              |                       |
|                           | VA       | D                    | \$4,828,972                | \$152,381                       | \$4,676,591               | \$5,771,341                                       | 100.00   | \$0              |                       |
| Suffolk County Consortium | C        | 4/30/2010            | \$31,662,293               | \$13,781                        | \$31,648,512              | \$32,320,722                                      | 100.00   | \$0              |                       |
|                           | R        | 4/30/2010            | \$31,254,251               | \$0                             | \$4,688,138               | \$5,004,690                                       | 16.01    | \$0              |                       |
|                           | NY       | D                    | \$24,943,091               | \$13,781                        | \$24,929,310              | \$31,275,267                                      | 100.00   | \$0              |                       |
| Summit County             | C        | 3/31/2010            | \$9,357,181                | \$214,523                       | \$9,142,658               | \$9,415,758                                       | 100.00   | \$0              |                       |
|                           | R        | 3/31/2010            | \$9,255,277                | \$0                             | \$1,388,292               | \$2,135,080                                       | 23.07    | \$0              |                       |
|                           | OH       | D                    | \$8,173,090                | \$214,523                       | \$7,958,567               | \$8,571,304                                       | 100.00   | \$0              |                       |
| Sumter County Consortium  | C        | 3/31/2010            | \$15,141,534               | \$296,648                       | \$14,844,887              | \$14,920,542                                      | 100.00   | \$0              |                       |
|                           | R        | 3/31/2010            | \$14,994,016               | \$160,350                       | \$2,088,752               | \$2,088,753                                       | 13.93 #  | \$0              |                       |
|                           | SC       | D                    | \$12,433,570               | \$296,648                       | \$12,136,923              | \$14,510,051                                      | 100.00   | \$0              |                       |
| Sunnyvale                 | C        | 8/31/2010            | \$10,287,534               | \$0                             | \$10,287,534              | \$10,546,829                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$10,287,534               | \$0                             | \$1,543,130               | \$2,528,458                                       | 24.58    | \$0              |                       |
|                           | CA       | D                    | \$8,204,963                | \$0                             | \$8,204,963               | \$8,893,355                                       | 100.00   | \$0              |                       |
| Surry County Consortium   | C        | 8/31/2010            | \$9,269,850                | \$0                             | \$9,269,850               | \$9,370,313                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$9,153,013                | \$0                             | \$1,372,952               | \$1,788,584                                       | 19.54    | \$0              |                       |
|                           | NC       | D                    | \$7,464,945                | \$0                             | \$7,464,945               | \$8,533,172                                       | 100.00   | \$0              |                       |
| Syracuse                  | C        | 6/30/2010            | \$33,591,479               | \$160,000                       | \$33,431,479              | \$34,577,206                                      | 100.00   | \$0              |                       |
|                           | R        | 6/30/2010            | \$33,329,501               | \$0                             | \$4,999,425               | \$7,816,391                                       | 23.45    | \$0              |                       |
|                           | NY       | D                    | \$27,589,664               | \$160,000                       | \$27,429,664              | \$33,102,086                                      | 100.00   | \$0              |                       |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Tacoma Consortium         | C        | 8/31/2010            | \$29,528,763               | \$0                             | \$29,528,763              | \$30,074,758                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$29,144,059               | \$0                             | \$4,371,609               | \$6,092,332                                       | 20.90    | \$0              |                       |
| WA                        | D        | 7/31/2010            | \$23,828,035               | \$0                             | \$23,828,035              | \$27,824,814                                      | 100.00   | \$0              |                       |
| Tallahassee               | C        | 10/31/2010           | \$16,057,650               | \$0                             | \$16,057,650              | \$16,122,592                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$15,741,260               | \$0                             | \$2,361,189               | \$3,131,856                                       | 19.90    | \$0              |                       |
| FL                        | D        | 10/31/2010           | \$12,716,437               | \$0                             | \$12,716,437              | \$14,978,019                                      | 100.00   | \$0              |                       |
| Tampa                     | C        | 10/31/2010           | \$34,803,024               | \$175,873                       | \$34,627,151              | \$34,735,114                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2010           | \$34,400,783               | \$0                             | \$5,160,117               | \$7,210,709                                       | 20.96    | \$0              |                       |
| FL                        | D        | 10/31/2010           | \$28,752,297               | \$175,873                       | \$28,576,424              | \$32,321,238                                      | 100.00   | \$0              |                       |
| Tarrant County Consortium | C        | 7/31/2010            | \$19,504,734               | \$9,882                         | \$19,494,852              | \$19,525,890                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2010            | \$19,167,682               | \$0                             | \$2,875,152               | \$7,289,225                                       | 38.03    | \$0              |                       |
| TX                        | D        | 7/31/2010            | \$15,795,015               | \$9,882                         | \$15,785,133              | \$18,137,623                                      | 100.00   | \$0              |                       |
| Taunton Consortium        | C        | 8/31/2010            | \$4,593,069                | \$0                             | \$4,593,069               | \$5,297,887                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$4,461,112                | \$0                             | \$669,167                 | \$1,249,722                                       | 28.01    | \$0              |                       |
| MA                        | D        | 9/30/2010            | \$1,968,918                | \$0                             | \$1,968,918               | \$4,586,751                                       | 100.00   | \$0              |                       |
| Tennessee                 | C        | 8/31/2010            | \$253,656,001              | \$0                             | \$253,656,001             | \$282,053,303                                     | 100.00   | \$0              |                       |
|                           | R        | 8/31/2010            | \$251,021,096              | \$0                             | \$37,653,164              | \$43,509,840                                      | 17.33    | \$0              |                       |
| TN                        | D        | 7/31/2010            | \$205,172,666              | \$0                             | \$205,172,666             | \$247,126,486                                     | 100.00   | \$0              |                       |
| Terre Haute               | C        | 4/30/2010            | \$7,547,814                | \$0                             | \$7,547,814               | \$8,195,356                                       | 100.00   | \$0              |                       |
|                           | R        | 4/30/2010            | \$7,547,814                | \$0                             | \$1,132,172               | \$4,071,941                                       | 53.95    | \$0              |                       |
| IN                        | D        | 9/30/2010            | \$6,119,672                | \$0                             | \$6,119,672               | \$7,534,600                                       | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Texas                      | C        | 3/31/2010            | \$639,441,344              | \$0                             | \$639,441,344             | \$640,289,396                                     | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$632,231,979              | \$12,596,959                    | \$82,237,838              | \$91,791,667                                      | 14.52 #  | \$0              |                       |
| TX                         | D        | 3/31/2010            | \$516,668,484              | \$0                             | \$516,668,484             | \$522,278,816                                     | 100.00   | \$0              |                       |
| Thurston County Consortium | C        | 10/31/2010           | \$5,561,287                | \$3                             | \$5,561,284               | \$5,672,213                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$5,353,117                | \$0                             | \$802,968                 | \$1,238,408                                       | 23.13    | \$0              |                       |
| WA                         | D        | 8/31/2010            | \$2,985,146                | \$3                             | \$2,985,143               | \$5,060,128                                       | 100.00   | \$0              |                       |
| Toa Baja                   | C        | 8/31/2010            | \$6,922,386                | \$653,046                       | \$6,269,340               | \$6,513,384                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$6,922,386                | \$653,046                       | \$385,312                 | \$538,817   | 7.78 #   | \$0              |                       |
| PR                         | D        | 7/31/2010            | \$5,334,103                | \$653,046                       | \$4,681,057               | \$5,890,705                                       | 100.00   | \$0              |                       |
| Toledo                     | C        | 8/31/2010            | \$47,345,989               | \$0                             | \$47,345,989              | \$49,415,796                                      | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$46,892,090               | \$0                             | \$7,033,814               | \$18,406,672                                      | 39.25    | \$0              |                       |
| OH                         | D        | 7/31/2010            | \$39,776,406               | \$0                             | \$39,776,406              | \$42,109,114                                      | 100.00   | \$0              |                       |
| Topeka                     | C        | 3/31/2010            | \$11,369,679               | \$0                             | \$11,369,679              | \$11,628,371                                      | 100.00   | \$0              |                       |
|                            | R        | 3/31/2010            | \$11,313,724               | \$0                             | \$1,697,059               | \$3,761,141                                       | 33.24    | \$0              |                       |
| KS                         | D        | 3/31/2010            | \$9,294,611                | \$0                             | \$9,294,611               | \$10,979,515                                      | 100.00   | \$0              |                       |
| Trenton                    | C        | 10/31/2010           | \$15,407,745               | \$254,413                       | \$15,153,332              | \$15,810,425                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2010           | \$15,267,063               | \$165,075                       | \$2,124,984               | \$2,207,262                                       | 14.46 #  | \$0              |                       |
| NJ                         | D        | 9/30/2010            | \$12,783,592               | \$254,413                       | \$12,529,179              | \$13,897,643                                      | 100.00   | \$0              |                       |
| Trujillo Alto              | C        | 8/31/2010            | \$3,085,804                | \$1                             | \$3,085,803               | \$3,229,344                                       | 100.00   | \$0              |                       |
|                            | R        | 8/31/2010            | \$3,085,804                | \$1                             | \$462,870                 | \$536,057   | 17.37    | \$0              |                       |
| PR                         | D        | 7/31/2010            | \$1,740,655                | \$1                             | \$1,740,654               | \$2,324,981                                       | 100.00   | \$0              |                       |

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Tucson Consortium       | C        | 8/31/2010            | \$63,831,272               | \$0                             | \$63,831,272              | \$65,294,480                                      | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$62,934,324               | \$0                             | \$9,440,149               | \$10,709,562                                      | 17.02    | \$0              |                       |
| AZ                      | D        | 7/31/2010            | \$51,335,010               | \$0                             | \$51,335,010              | \$62,048,523                                      | 100.00   | \$0              |                       |
| Tulsa                   | C        | 10/31/2010           | \$35,528,018               | \$0                             | \$35,528,018              | \$35,553,691                                      | 100.00   | \$0              |                       |
|                         | R        | 10/31/2010           | \$34,964,485               | \$0                             | \$5,244,673               | \$15,789,626                                      | 45.16    | \$0              |                       |
| OK                      | D        | 10/31/2010           | \$28,947,995               | \$0                             | \$28,947,995              | \$29,409,930                                      | 100.00   | \$0              |                       |
| Tulsa County Consortium | C        | 10/31/2010           | \$16,079,851               | \$852,954                       | \$15,226,897              | \$15,226,897                                      | 100.00   | \$0              |                       |
|                         | R        | 10/31/2010           | \$15,836,419               | \$0                             | \$2,375,463               | \$8,688,783                                       | 54.87    | \$0              |                       |
| OK                      | D        | 8/31/2010            | \$12,423,264               | \$852,954                       | \$11,570,310              | \$13,153,971                                      | 100.00   | \$0              |                       |
| Turlock Consortium      | C        | 9/30/2010            | \$11,624,142               | \$0                             | \$11,624,142              | \$11,749,512                                      | 100.00   | \$0              |                       |
|                         | R        | 9/30/2010            | \$11,437,747               | \$0                             | \$1,715,662               | \$1,965,649                                       | 17.19    | \$0              |                       |
| CA                      | D        | 8/31/2010            | \$7,320,506                | \$0                             | \$7,320,506               | \$9,977,940                                       | 100.00   | \$0              |                       |
| Tuscaloosa              | C        | 4/30/2010            | \$11,039,154               | \$0                             | \$11,039,154              | \$11,095,240                                      | 100.00   | \$0              |                       |
|                         | R        | 4/30/2010            | \$11,039,154               | \$186,524                       | \$1,469,349               | \$3,760,927                                       | 34.07    | \$0              |                       |
| AL                      | D        | 4/30/2010            | \$9,257,314                | \$0                             | \$9,257,314               | \$10,173,366                                      | 100.00   | \$0              |                       |
| Tyler                   | C        | 10/31/2010           | \$7,897,561                | \$35,704                        | \$7,861,857               | \$8,050,963                                       | 100.00   | \$0              |                       |
|                         | R        | 10/31/2010           | \$7,897,561                | \$0                             | \$1,184,634               | \$1,707,158                                       | 21.62    | \$0              |                       |
| TX                      | D        | 10/31/2010           | \$6,507,284                | \$35,704                        | \$6,471,580               | \$7,536,894                                       | 100.00   | \$0              |                       |
| Union County Consortium | C        | 8/31/2010            | \$22,873,350               | \$0                             | \$22,873,350              | \$23,382,105                                      | 100.00   | \$0              |                       |
|                         | R        | 8/31/2010            | \$22,590,375               | \$0                             | \$3,388,556               | \$3,563,696                                       | 15.78    | \$0              |                       |
| NJ                      | D        | 8/31/2010            | \$18,608,799               | \$0                             | \$18,608,799              | \$21,136,135                                      | 100.00   | \$0              |                       |

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Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Urbana Consortium | C        | 8/31/2010            | \$14,112,132               | \$0                             | \$14,112,132              | \$14,501,528                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$13,855,655               | \$0                             | \$2,078,348               | \$2,382,122                                       | 17.19    | \$0              |                       |
| IL                | D        | 8/31/2010            | \$10,954,434               | \$0                             | \$10,954,434              | \$12,787,960                                      | 100.00   | \$0              |                       |
| Utah              | C        | 4/30/2010            | \$57,995,590               | \$0                             | \$57,995,590              | \$58,618,306                                      | 100.00   | \$0              |                       |
|                   | R        | 4/30/2010            | \$57,370,876               | \$0                             | \$8,605,631               | \$13,619,286                                      | 23.74    | \$0              |                       |
| UT                | D        | 6/30/2010            | \$46,562,224               | \$0                             | \$46,562,224              | \$52,725,748                                      | 100.00   | \$0              |                       |
| Utica             | C        | 6/30/2010            | \$15,025,921               | \$83,713                        | \$14,942,208              | \$15,089,862                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2010            | \$14,942,208               | \$0                             | \$2,241,331               | \$8,920,030                                       | 59.70    | \$0              |                       |
| NY                | D        | 4/30/2010            | \$12,434,693               | \$83,713                        | \$12,350,980              | \$13,432,628                                      | 100.00   | \$0              |                       |
| Vallejo           | C        | 8/31/2010            | \$9,986,266                | \$322,289                       | \$9,663,977               | \$10,208,374                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$9,986,266                | \$0                             | \$1,497,940               | \$1,883,816                                       | 18.86    | \$0              |                       |
| CA                | D        | 7/31/2010            | \$8,096,349                | \$322,289                       | \$7,774,060               | \$8,312,725                                       | 100.00   | \$0              |                       |
| Vancouver         | C        |                      | \$0                        | \$0                             | \$0                       | \$1,856,814                                       | 0.00 *   | \$0              |                       |
|                   | R        |                      | \$0                        | \$0                             | \$0                       | \$365,070   | 0.00     | \$0              |                       |
| WA                | D        |                      | \$0                        | \$0                             | \$0                       | \$1,219,374                                       | 0.00 **  | \$0              |                       |
| Ventura County    | C        | 8/31/2010            | \$18,784,130               | \$0                             | \$18,784,130              | \$20,389,781                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$18,600,138               | \$0                             | \$2,790,021               | \$6,197,128                                       | 33.32    | \$0              |                       |
| CA                | D        | 7/31/2010            | \$16,281,592               | \$0                             | \$16,281,592              | \$19,026,920                                      | 100.00   | \$0              |                       |
| Vermont           | C        | 8/31/2010            | \$61,828,100               | \$0                             | \$61,828,100              | \$64,827,789                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2010            | \$61,260,266               | \$0                             | \$9,189,040               | \$16,494,408                                      | 26.93    | \$0              |                       |
| VT                | D        | 9/30/2010            | \$51,259,804               | \$0                             | \$51,259,804              | \$61,930,237                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Vineland Consortium | C        | 8/31/2010            | \$11,523,668               | \$0                             | \$11,523,668              | \$12,163,658                                      | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$11,523,668               | \$0                             | \$1,728,550               | \$1,983,057                                       | 17.21    | \$0              |                       |
| NJ                  | D        | 7/31/2010            | \$9,329,336                | \$0                             | \$9,329,336               | \$11,725,484                                      | 100.00   | \$0              |                       |
| Virgin Islands      | C        | 9/30/2010            | \$18,567,452               | \$0                             | \$18,567,452              | \$19,782,772                                      | 100.00   | \$0              |                       |
|                     | R        | 9/30/2010            | \$18,567,452               | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| VI                  | D        | 10/31/2010           | \$15,108,583               | \$0                             | \$15,108,583              | \$19,010,168                                      | 100.00   | \$0              |                       |
| Virginia            | C        | 8/31/2010            | \$217,372,086              | \$0                             | \$217,372,086             | \$225,647,131                                     | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$214,600,009              | \$0                             | \$32,190,001              | \$34,164,252                                      | 15.92    | \$0              |                       |
| VA                  | D        | 6/30/2010            | \$176,192,465              | \$0                             | \$176,192,465             | \$210,892,453                                     | 100.00   | \$0              |                       |
| Virginia Beach      | C        | 10/31/2010           | \$21,060,186               | \$0                             | \$21,060,186              | \$21,745,251                                      | 100.00   | \$0              |                       |
|                     | R        | 10/31/2010           | \$20,739,321               | \$0                             | \$3,110,898               | \$4,129,528                                       | 19.91    | \$0              |                       |
| VA                  | D        | 9/30/2010            | \$16,861,804               | \$0                             | \$16,861,804              | \$20,394,976                                      | 100.00   | \$0              |                       |
| Visalia             | C        | 8/31/2010            | \$7,956,026                | \$4,903                         | \$7,951,123               | \$7,991,661                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2010            | \$7,956,026                | \$4,903                         | \$1,188,501               | \$1,269,460                                       | 15.96    | \$0              |                       |
| CA                  | D        | 8/31/2010            | \$6,442,572                | \$4,903                         | \$6,437,669               | \$7,255,274                                       | 100.00   | \$0              |                       |
| Volusia County      | C        | 10/31/2010           | \$25,446,097               | \$0                             | \$25,446,097              | \$25,570,678                                      | 100.00   | \$0              |                       |
|                     | R        | 10/31/2010           | \$25,271,595               | \$0                             | \$3,790,739               | \$6,647,437                                       | 26.30    | \$0              |                       |
| FL                  | D        | 10/31/2010           | \$22,798,159               | \$0                             | \$22,798,159              | \$25,158,970                                      | 100.00   | \$0              |                       |
| Waco                | C        | 9/30/2010            | \$16,040,288               | \$0                             | \$16,040,288              | \$16,139,742                                      | 100.00   | \$0              |                       |
|                     | R        | 9/30/2010            | \$15,925,265               | \$0                             | \$2,388,790               | \$4,684,822                                       | 29.42    | \$0              |                       |
| TX                  | D        | 9/30/2010            | \$13,151,423               | \$0                             | \$13,151,423              | \$15,611,837                                      | 100.00   | \$0              |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wake County Consortium       | C        | 9/30/2010            | \$8,378,781                | \$0                             | \$8,378,781               | \$8,813,587                                       | 100.00   | \$0              |                       |
|                              | R        | 9/30/2010            | \$8,212,435                | \$0                             | \$1,231,865               | \$1,276,882                                       | 15.55    | \$0              |                       |
| NC                           | D        | 6/30/2010            | \$6,302,099                | \$0                             | \$6,302,099               | \$6,926,406                                       | 100.00   | \$0              |                       |
| Warren                       | C        | 6/30/2010            | \$6,281,349                | \$185,995                       | \$6,095,354               | \$6,095,354                                       | 100.00   | \$0              |                       |
|                              | R        | 6/30/2010            | \$6,281,349                | \$0                             | \$942,202                 | \$1,073,959                                       | 17.10    | \$0              |                       |
| MI                           | D        | 7/31/2010            | \$5,178,804                | \$185,995                       | \$4,992,809               | \$5,600,391                                       | 100.00   | \$0              |                       |
| Warren Consortium            | C        | 3/31/2010            | \$16,341,574               | \$0                             | \$16,341,574              | \$16,883,355                                      | 100.00   | \$0              |                       |
|                              | R        | 3/31/2010            | \$16,200,378               | \$0                             | \$2,430,057               | \$4,197,867                                       | 25.91    | \$0              |                       |
| OH                           | D        | 4/30/2010            | \$14,002,976               | \$0                             | \$14,002,976              | \$15,554,959                                      | 100.00   | \$0              |                       |
| Washington                   | C        | 10/31/2010           | \$123,358,926              | \$2,099,137                     | \$121,259,789             | \$121,983,184                                     | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$122,160,549              | \$151,552                       | \$18,172,530              | \$25,667,744                                      | 21.01    | \$0              |                       |
| DC                           | D        | 11/30/2010           | \$97,509,745               | \$2,099,137                     | \$95,410,608              | \$111,658,359                                     | 100.00   | \$0              |                       |
| Washington                   | C        | 4/30/2010            | \$164,316,187              | \$0                             | \$164,316,187             | \$167,920,880                                     | 100.00   | \$0              |                       |
|                              | R        | 4/30/2010            | \$162,734,963              | \$0                             | \$24,410,244              | \$31,247,474                                      | 19.20    | \$0              |                       |
| WA                           | D        | 4/30/2010            | \$132,703,118              | \$0                             | \$132,703,118             | \$160,661,620                                     | 100.00   | \$0              |                       |
| Washington County            | C        | 8/31/2010            | \$17,248,449               | \$0                             | \$17,248,449              | \$17,777,907                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$17,088,914               | \$0                             | \$2,563,337               | \$2,760,661                                       | 16.15    | \$0              |                       |
| PA                           | D        | 7/31/2010            | \$14,543,065               | \$0                             | \$14,543,065              | \$16,418,084                                      | 100.00   | \$0              |                       |
| Washington County Consortium | C        | 8/31/2010            | \$21,896,361               | \$0                             | \$21,896,361              | \$22,871,118                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$21,458,906               | \$0                             | \$3,218,836               | \$12,431,353                                      | 57.93    | \$0              |                       |
| OR                           | D        | 7/31/2010            | \$16,922,558               | \$0                             | \$16,922,558              | \$20,237,004                                      | 100.00   | \$0              |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Washington County Consortium | C        | 10/31/2010           | \$4,007,255                | \$0                             | \$4,007,255               | \$4,338,378                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$4,007,255                | \$0                             | \$601,088                 | \$1,919,816                                       | 47.91    | \$0              |                       |
| TX                           | D        | 10/31/2010           | \$2,437,946                | \$0                             | \$2,437,946               | \$3,564,056                                       | 100.00   | \$0              |                       |
| Washtenaw County             | C        | 7/31/2010            | \$5,431,187                | \$0                             | \$5,431,187               | \$6,529,199                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2010            | \$5,334,241                | \$0                             | \$800,136                 | \$2,911,076                                       | 54.57    | \$0              |                       |
| MI                           | D        | 6/30/2010            | \$3,395,170                | \$0                             | \$3,395,170               | \$5,381,196                                       | 100.00   | \$0              |                       |
| Waterbury                    | C        | 10/31/2010           | \$15,705,010               | \$95,484                        | \$15,609,526              | \$15,786,425                                      | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$15,581,618               | \$0                             | \$2,337,243               | \$5,228,283                                       | 33.55    | \$0              |                       |
| CT                           | D        | 9/30/2010            | \$12,823,043               | \$95,484                        | \$12,727,559              | \$12,796,258                                      | 100.00   | \$0              |                       |
| Waterloo Consortium          | C        | 7/31/2010            | \$9,488,347                | \$0                             | \$9,488,347               | \$9,804,376                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2010            | \$9,488,347                | \$0                             | \$1,423,252               | \$2,835,383                                       | 29.88    | \$0              |                       |
| IA                           | D        | 7/31/2010            | \$7,617,904                | \$0                             | \$7,617,904               | \$8,872,834                                       | 100.00   | \$0              |                       |
| Waukesha County Consortium   | C        | 8/31/2010            | \$14,344,122               | \$0                             | \$14,344,122              | \$15,344,246                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2010            | \$13,965,374               | \$0                             | \$2,094,806               | \$2,400,653                                       | 17.19    | \$0              |                       |
| WI                           | D        | 8/31/2010            | \$10,149,631               | \$0                             | \$10,149,631              | \$14,960,986                                      | 100.00   | \$0              |                       |
| Wayne County Consortium      | C        | 7/31/2010            | \$32,581,183               | \$534,000                       | \$32,047,183              | \$32,384,827                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2010            | \$32,129,622               | \$534,000                       | \$4,285,443               | \$7,799,941                                       | 24.28    | \$0              |                       |
| MI                           | D        | 8/31/2010            | \$25,528,672               | \$534,000                       | \$24,994,672              | \$25,263,311                                      | 100.00   | \$0              |                       |
| West Palm Beach              | C        | 10/31/2010           | \$9,292,775                | \$0                             | \$9,292,775               | \$9,567,095                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2010           | \$9,292,775                | \$0                             | \$1,393,916               | \$2,596,929                                       | 27.95    | \$0              |                       |
| FL                           | D        | 10/31/2010           | \$7,411,220                | \$0                             | \$7,411,220               | \$8,258,110                                       | 100.00   | \$0              |                       |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| West Virginia                  | C        | 7/31/2010            | \$150,002,578              | \$0                             | \$150,002,578             | \$153,472,464                                     | 100.00   | \$0              |                       |
|                                | R        | 7/31/2010            | \$148,690,392              | \$0                             | \$22,303,559              | \$55,472,624                                      | 37.31    | \$0              |                       |
| WV                             | D        | 7/31/2010            | \$123,424,093              | \$0                             | \$123,424,093             | \$123,925,525                                     | 100.00   | \$0              |                       |
| Westchester County             | C        | 6/30/2010            | \$27,280,425               | \$0                             | \$27,280,425              | \$27,521,450                                      | 100.00   | \$0              |                       |
|                                | R        | 6/30/2010            | \$26,983,005               | \$0                             | \$4,047,451               | \$4,656,827                                       | 17.26    | \$0              |                       |
| NY                             | D        | 6/30/2010            | \$22,012,640               | \$0                             | \$22,012,640              | \$25,552,253                                      | 100.00   | \$0              |                       |
| Westland                       | C        | 7/31/2010            | \$5,394,369                | \$0                             | \$5,394,369               | \$5,524,977                                       | 100.00   | \$0              |                       |
|                                | R        | 7/31/2010            | \$5,394,369                | \$0                             | \$809,155                 | \$2,220,425                                       | 41.16    | \$0              |                       |
| MI                             | D        | 7/31/2010            | \$4,414,423                | \$0                             | \$4,414,423               | \$5,063,499                                       | 100.00   | \$0              |                       |
| Westminster                    | C        | 8/31/2010            | \$6,241,857                | \$0                             | \$6,241,857               | \$6,789,656                                       | 100.00   | \$0              |                       |
|                                | R        | 8/31/2010            | \$6,241,857                | \$0                             | \$936,279                 | \$2,881,305                                       | 46.16    | \$0              |                       |
| CA                             | D        | 7/31/2010            | \$4,689,668                | \$0                             | \$4,689,668               | \$5,241,893                                       | 100.00   | \$0              |                       |
| Westmoreland County Consortium | C        | 5/31/2010            | \$25,483,076               | \$0                             | \$25,483,076              | \$26,933,989                                      | 100.00   | \$0              |                       |
|                                | R        | 5/31/2010            | \$25,211,928               | \$0                             | \$3,781,789               | \$9,545,565                                       | 37.86    | \$0              |                       |
| PA                             | D        | 5/31/2010            | \$21,652,047               | \$0                             | \$21,652,047              | \$23,707,707                                      | 100.00   | \$0              |                       |
| Wheeling Consortium            | C        | 8/31/2010            | \$7,629,162                | \$0                             | \$7,629,162               | \$8,135,453                                       | 100.00   | \$0              |                       |
|                                | R        | 8/31/2010            | \$7,629,162                | \$0                             | \$1,144,374               | \$1,249,727                                       | 16.38    | \$0              |                       |
| WV                             | D        | 8/31/2010            | \$5,984,933                | \$0                             | \$5,984,933               | \$8,021,680                                       | 100.00   | \$0              |                       |
| Whittier                       | C        | 8/31/2010            | \$5,926,657                | \$268,340                       | \$5,658,317               | \$5,881,480                                       | 100.00   | \$0              |                       |
|                                | R        | 8/31/2010            | \$5,926,657                | \$204,147                       | \$684,852                 | \$756,984   | 12.77 #  | \$0              |                       |
| CA                             | D        | 6/30/2010            | \$4,514,037                | \$268,340                       | \$4,245,697               | \$4,317,654                                       | 100.00   | \$0              |                       |

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Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 12/31/11

(sorted alphabetically by PJ)

| <u>PJ</u>     | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wichita       | C        | 7/31/2010            | \$29,939,873               | \$0                             | \$29,939,873              | \$31,348,819                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2010            | \$29,518,728               | \$0                             | \$4,427,809               | \$5,912,459                                       | 20.03    | \$0              |                       |
| KS            | D        | 7/31/2010            | \$24,764,901               | \$0                             | \$24,764,901              | \$30,540,816                                      | 100.00   | \$0              |                       |
| Wichita Falls | C        | 10/31/2010           | \$9,234,033                | \$432,848                       | \$8,801,185               | \$9,102,263                                       | 100.00   | \$0              |                       |
|               | R        | 10/31/2010           | \$9,234,033                | \$432,848                       | \$952,257                 | \$953,408   | 10.32 #  | \$0              |                       |
| TX            | D        | 10/31/2010           | \$7,725,557                | \$432,848                       | \$7,292,709               | \$8,922,075                                       | 100.00   | \$0              |                       |
| Wilkes-Barre  | C        | 3/31/2010            | \$4,932,058                | \$135,146                       | \$4,796,912               | \$4,796,912                                       | 100.00   | \$0              |                       |
|               | R        | 3/31/2010            | \$4,932,058                | \$130,200                       | \$609,609                 | \$684,582   | 13.88 #  | \$0              |                       |
| PA            | D        | 4/30/2010            | \$3,801,727                | \$135,146                       | \$3,666,581               | \$4,529,311                                       | 100.00   | \$0              |                       |
| Will County   | C        | 10/31/2010           | \$8,310,967                | \$0                             | \$8,310,967               | \$8,546,998                                       | 100.00   | \$0              |                       |
|               | R        | 10/31/2010           | \$8,212,175                | \$0                             | \$1,231,826               | \$1,871,841                                       | 22.79    | \$0              |                       |
| IL            | D        | 11/30/2010           | \$6,906,527                | \$0                             | \$6,906,527               | \$7,996,732                                       | 100.00   | \$0              |                       |
| Williamsport  | C        | 3/31/2010            | \$6,073,196                | \$60,000                        | \$6,013,196               | \$6,174,571                                       | 100.00   | \$0              |                       |
|               | R        | 3/31/2010            | \$6,073,196                | \$60,000                        | \$850,979                 | \$937,907   | 15.44    | \$0              |                       |
| PA            | D        | 4/30/2010            | \$5,018,080                | \$60,000                        | \$4,958,080               | \$5,602,244                                       | 100.00   | \$0              |                       |
| Wilmington    | C        | 7/31/2010            | \$11,218,493               | \$0                             | \$11,218,493              | \$11,359,620                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2010            | \$11,218,493               | \$0                             | \$1,682,774               | \$1,805,343                                       | 16.09    | \$0              |                       |
| DE            | D        | 7/31/2010            | \$9,205,507                | \$0                             | \$9,205,507               | \$10,668,793                                      | 100.00   | \$0              |                       |
| Wilmington    | C        | 8/31/2010            | \$10,120,472               | \$0                             | \$10,120,472              | \$10,257,151                                      | 100.00   | \$0              |                       |
|               | R        | 8/31/2010            | \$10,120,472               | \$0                             | \$1,518,071               | \$2,571,971                                       | 25.41    | \$0              |                       |
| NC            | D        | 6/30/2010            | \$8,136,569                | \$0                             | \$8,136,569               | \$9,387,647                                       | 100.00   | \$0              |                       |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Winchester Consortium    | C        | 10/31/2010           | \$755,460                  | \$0                             | \$755,460                 | \$1,344,707                                       | 100.00   | \$0              |                       |
|                          | R        | 10/31/2010           | \$750,000                  | \$0                             | \$112,500                 | \$290,147   | 38.69    | \$0              |                       |
|                          | VA       | D                    | \$0                        | \$0                             | \$0                       | \$1,698,726                                       | 0.00 **  | \$0              |                       |
| Winston-Salem Consortium | C        | 7/31/2010            | \$20,879,144               | \$0                             | \$20,879,144              | \$21,949,660                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2010            | \$20,054,310               | \$0                             | \$3,508,147               | \$5,567,284                                       | 27.76    | \$0              |                       |
|                          | NC       | D                    | \$16,959,163               | \$0                             | \$16,959,163              | \$19,062,360                                      | 100.00   | \$0              |                       |
| Wisconsin                | C        | 7/31/2010            | \$219,911,725              | \$0                             | \$219,911,725             | \$227,103,553                                     | 100.00   | \$0              |                       |
|                          | R        | 7/31/2010            | \$217,312,081              | \$0                             | \$32,596,812              | \$64,921,217                                      | 29.87    | \$0              |                       |
|                          | WI       | D                    | \$182,863,486              | \$0                             | \$182,863,486             | \$217,201,333                                     | 100.00   | \$0              |                       |
| Woonsocket               | C        | 8/31/2010            | \$7,740,876                | \$0                             | \$7,740,876               | \$7,985,859                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2010            | \$7,740,876                | \$0                             | \$1,161,131               | \$1,248,543                                       | 16.13    | \$0              |                       |
|                          | RI       | D                    | \$6,133,430                | \$0                             | \$6,133,430               | \$7,567,280                                       | 100.00   | \$0              |                       |
| Worcester                | C        | 9/30/2010            | \$28,408,392               | \$0                             | \$28,408,392              | \$30,012,760                                      | 100.00   | \$0              |                       |
|                          | R        | 9/30/2010            | \$28,079,199               | \$0                             | \$4,211,880               | \$7,498,486                                       | 26.70    | \$0              |                       |
|                          | MA       | D                    | \$22,813,294               | \$0                             | \$22,813,294              | \$28,904,082                                      | 100.00   | \$0              |                       |
| Wyoming                  | C        | 3/31/2010            | \$59,832,130               | \$770,946                       | \$59,061,184              | \$60,480,940                                      | 100.00   | \$0              |                       |
|                          | R        | 3/31/2010            | \$59,366,534               | \$0                             | \$8,904,980               | \$10,695,917                                      | 18.02    | \$0              |                       |
|                          | WY       | D                    | \$49,227,828               | \$770,946                       | \$48,456,882              | \$54,591,628                                      | 100.00   | \$0              |                       |
| Yakima                   | C        | 4/30/2010            | \$8,761,819                | \$0                             | \$8,761,819               | \$9,912,410                                       | 100.00   | \$0              |                       |
|                          | R        | 4/30/2010            | \$8,761,819                | \$0                             | \$1,314,273               | \$2,515,879                                       | 28.71    | \$0              |                       |
|                          | WA       | D                    | \$6,883,961                | \$0                             | \$6,883,961               | \$8,670,180                                       | 100.00   | \$0              |                       |

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|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Yonkers     | C        | 4/30/2010            | \$31,293,168               | \$0                             | \$31,293,168              | \$32,289,623                                      | 100.00   | \$0              |                       |
|             | R        | 4/30/2010            | \$30,960,685               | \$0                             | \$4,644,103               | \$7,222,310                                       | 23.33    | \$0              |                       |
| NY          | D        | 3/31/2010            | \$25,253,494               | \$0                             | \$25,253,494              | \$28,021,427                                      | 100.00   | \$0              |                       |
| York        | C        | 3/31/2010            | \$7,746,619                | \$20,975                        | \$7,725,644               | \$8,154,263                                       | 100.00   | \$0              |                       |
|             | R        | 3/31/2010            | \$7,725,644                | \$0                             | \$1,158,847               | \$1,377,150                                       | 17.83    | \$0              |                       |
| PA          | D        | 4/30/2010            | \$6,219,555                | \$20,975                        | \$6,198,580               | \$7,736,211                                       | 100.00   | \$0              |                       |
| York County | C        | 3/31/2010            | \$13,489,062               | \$0                             | \$13,489,062              | \$13,671,458                                      | 100.00   | \$0              |                       |
|             | R        | 3/31/2010            | \$13,302,244               | \$0                             | \$1,995,337               | \$3,299,985                                       | 24.81    | \$0              |                       |
| PA          | D        | 4/30/2010            | \$11,057,420               | \$0                             | \$11,057,420              | \$12,511,019                                      | 100.00   | \$0              |                       |
| Youngstown  | C        | 8/31/2010            | \$17,559,989               | \$0                             | \$17,559,989              | \$18,015,304                                      | 100.00   | \$0              |                       |
|             | R        | 8/31/2010            | \$17,559,989               | \$0                             | \$2,633,998               | \$4,523,161                                       | 25.76    | \$0              |                       |
| OH          | D        | 7/31/2010            | \$15,179,817               | \$0                             | \$15,179,817              | \$17,632,471                                      | 100.00   | \$0              |                       |

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