

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ALBUQUERQUE										
ALBUQUERQUE	C	3/31/2007		\$27,051,667	\$26,498,200	\$5,108,421	\$31,891,302	100.0	\$0	
NM	R		\$29,939,322	\$4,426,882			\$4,716,062	16.0	\$0	
	D	2/28/2007		\$21,819,000		\$5,108,421	\$32,394,255	100.0	\$0	
LAS CRUCES										
LAS CRUCES	C	6/30/2007		\$5,049,326	\$4,808,487	\$603,542	\$5,580,546	100.0	\$0	
NM	R		\$5,791,712	\$793,757			\$1,182,270	20.4#	\$0	
	D	7/31/2007		\$4,065,000		\$603,542	\$5,911,721	100.0	\$0	
NEW MEXICO										
NEW MEXICO	C	3/31/2007		\$73,799,937	\$71,532,786	\$5,430,168	\$79,759,379	100.0	\$0	
NM	R		\$85,300,125	\$12,682,047			\$17,768,653	21.0	\$0	
	D	2/28/2007		\$60,202,000		\$5,430,168	\$79,270,821	100.0	\$0	

⁺C-Commitments, R-CHDO Reservations, D-Disbursements

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**PJ did not receive an allocation until after 2002. Therefore, it has no amount subject to the FY 2007 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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ANCHORAGE										
ALASKA	C	8/31/2007		\$37,275,549	\$35,982,466	\$1,459,477	\$38,925,861	100.0	\$0	
AK	R		\$42,270,789	\$6,303,760			\$10,106,914	24.0	\$0	
	D	7/31/2007		\$33,008,000		\$1,459,477	\$37,736,489	100.0	\$0	
<hr/>										
ANCHORAGE	C	3/31/2007		\$11,860,673	\$10,419,231	\$1,333,076	\$12,385,750	100.0	\$0	
AK	R		\$13,396,560	\$1,847,699			\$1,855,256	14.1 #	\$0	
	D	8/31/2007		\$9,740,700		\$1,333,076	\$11,816,983	100.0	\$0	

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ATLANTA										
ALBANY	C	8/31/2007		\$9,172,636	\$8,343,601	\$1,839,216	\$10,396,609	100.0	\$0	
GA	R		\$9,704,700	\$1,455,705			\$1,547,543	15.9	\$0	
	D	7/31/2007		\$7,695,000		\$1,839,216	\$9,668,189	100.0	\$0	
<hr/>										
ATHENS-CLARKE	C	7/31/2007		\$8,712,806	\$8,712,806	\$775,597	\$10,231,986	100.0	\$0	
GA	R		\$10,077,148	\$1,493,671			\$3,431,145	34.5	\$0	
	D	7/31/2007		\$7,000,000		\$775,597	\$9,822,342	100.0	\$0	
<hr/>										
ATLANTA	C	3/31/2007		\$47,255,752	\$41,723,800	\$2,683,758	\$44,407,557	94.0	\$2,848,194	FO researching 8/28/07
GA	R		\$53,175,502	\$7,880,331			\$8,977,604	17.1	\$0	
	D	2/28/2007		\$40,960,000		\$2,683,758	\$45,812,118	100.0	\$0	
<hr/>										
AUGUSTA	C	5/31/2007		\$13,507,014	\$13,495,922	\$1,276,862	\$15,334,758	100.0	\$0	
GA	R		\$15,319,341	\$2,268,391			\$4,412,286	29.2	\$0	
	D	2/28/2007		\$10,926,000		\$1,276,862	\$15,589,626	100.0	\$0	
<hr/>										
CLAYTON CO	C	7/31/2007		\$4,685,494	\$4,592,357	\$160,043	\$5,038,939	100.0	\$0	
GA	R		\$5,410,400	\$783,778			\$927,047	17.7	\$0	
	D	6/30/2007		\$2,249,000		\$160,043	\$5,259,244	100.0	\$0	
<hr/>										
COBB CO CON	C	3/31/2007		\$28,879,701	\$28,879,700	\$3,093,138	\$33,939,154	100.0	\$0	
GA	R		\$33,535,371	\$4,972,170			\$7,869,906	23.7	\$0	
	D	2/28/2007		\$26,635,000		\$3,093,138	\$33,568,347	100.0	\$0	

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COLUMBUS-MUSCOGEE	C	7/31/2007		\$15,855,784	\$15,324,980	\$283,969	\$16,021,761	100.0	\$0	
GA	R		\$17,618,249	\$2,617,657			\$3,168,563	18.2	\$0	
	D	8/31/2007		\$13,770,000		\$283,969	\$17,047,670	100.0	\$0	
DEKALB CO	C	3/31/2007		\$26,462,316	\$24,766,389	\$5,383,965	\$30,519,750	100.0	\$0	
GA	R		\$30,056,912	\$4,426,809			\$4,433,259	15.0	\$0	
	D	2/28/2007		\$20,350,000		\$5,383,965	\$31,370,451	100.0	\$0	
FULTON CO CON	C	3/31/2007		\$7,988,452	\$7,988,440	\$944,889	\$10,333,830	100.0	\$0	
GA	R		\$8,853,185	\$1,280,435			\$2,431,556	28.5	\$0	
	D	3/31/2007		\$3,505,000		\$944,889	\$8,421,922	100.0	\$0	
GEORGIA	C	7/31/2007		\$238,164,331	\$206,099,066	\$31,759,363	\$244,090,693	100.0	\$0	
GA	R		\$264,884,710	\$39,319,588			\$41,532,397	15.8	\$0	
	D	9/30/2007		\$190,948,000		\$31,759,363	\$247,778,094	100.0	\$0	
GWINNETT CO	C	3/31/2007		\$6,477,945	\$6,468,348	\$407,254	\$7,285,221	100.0	\$0	
GA	R		\$7,572,558	\$1,094,614			\$1,317,870	18.1	\$0	
	D	2/28/2007		\$2,467,000		\$407,254	\$5,808,022	100.0	\$0	
MACON	C	7/31/2007		\$12,541,331	\$12,536,984	\$5,714,910	\$18,343,108	100.0	\$0	
GA	R		\$13,837,502	\$2,067,132			\$3,978,721	28.9	\$0	
	D	9/30/2007		\$10,783,000		\$5,714,910	\$19,171,010	100.0	\$0	
SAVANNAH	C	3/31/2007		\$15,518,699	\$13,987,904	\$11,765,991	\$26,552,743	100.0	\$0	
GA	R		\$18,131,233	\$2,699,937			\$5,187,782	28.8	\$0	
	D	2/28/2007		\$14,182,000		\$11,765,991	\$26,559,757	100.0	\$0	

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BALTIMORE										
ANNE ARUNDEL CO MD	C	7/31/2007		\$10,413,803	\$9,698,035	\$2,832,546	\$13,249,691	100.0	\$0	
	R		\$11,702,562	\$1,729,112			\$2,179,832	18.9	\$0	
	D	9/30/2007		\$8,595,000		\$2,832,546	\$13,561,762	100.0	\$0	
BALTIMORE MD	C	9/30/2007		\$98,842,801	\$95,842,801	\$218,004	\$104,718,417	100.0	\$0	HQ req status from FO 5/17/07
	R		\$110,550,560	\$16,437,959			\$23,340,837	21.3	\$0	
	D	8/31/2007		\$87,397,000		\$218,004	\$94,074,062	100.0	\$0	
BALTIMORE CO MD	C	7/31/2007		\$27,160,202	\$22,972,611	\$6,122,809	\$30,624,026	100.0	\$0	
	R		\$31,276,451	\$4,292,408			\$4,410,558	14.4 #	\$0	
	D	7/31/2007		\$22,222,000		\$6,122,809	\$29,511,108	100.0	\$0	
HARFORD CO MD	C	7/31/2007		\$4,158,290	\$3,762,605	\$259,158	\$4,263,829	100.0	\$0	
	R		\$4,681,901	\$687,093			\$1,462,516	31.9	\$0	
	D	7/31/2007		\$2,932,000		\$259,158	\$3,656,877	100.0	\$0	
HOWARD CO MD	C	7/31/2007		\$1,581,687	\$1,410,149	\$217,475	\$1,805,604	100.0	\$0	
	R		\$1,770,791	\$251,247			\$419,633	25.1	\$0	
	D			\$0		\$217,475	\$0	0.0**		
MARYLAND MD	C	7/31/2007		\$80,834,342	\$78,231,131	\$7,523,823	\$88,329,994	100.0	\$0	
	R		\$93,210,535	\$13,859,813			\$16,543,861	17.9	\$0	
	D	7/31/2007		\$68,355,000		\$7,523,823	\$97,095,765	100.0	\$0	

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BIRMINGHAM										
ALABAMA	C	4/30/2007		\$192,654,911	\$192,654,911	\$106,319	\$207,731,836	100.0	\$0	
AL	R		\$206,106,974	\$28,111,561			\$36,801,294	18.0	\$0	
	D	8/31/2007		\$152,554,000		\$106,319	\$200,855,297	100.0	\$0	
BIRMINGHAM	C	7/31/2007		\$29,962,133	\$25,497,725	\$5,411,851	\$31,331,642	100.0	\$0	
AL	R		\$32,129,895	\$4,433,863			\$4,790,665	15.1	\$0	
	D	6/30/2007		\$24,864,000		\$5,411,851	\$29,579,584	100.0	\$0	
HUNTSVILLE	C	7/31/2007		\$8,553,749	\$8,058,708	\$1,724,025	\$10,097,645	100.0	\$0	
AL	R		\$9,955,310	\$1,468,442			\$1,602,426	16.4	\$0	
	D	7/31/2007		\$7,492,000		\$1,724,025	\$11,355,988	100.0	\$0	
JEFFERSON CO	C	10/31/2007		\$12,346,518	\$12,191,372	\$2,473,619	\$15,026,044	100.0	\$0	
AL	R		\$14,304,842	\$1,967,499			\$4,396,589	31.1	\$0	
	D	9/30/2007		\$10,961,000		\$2,473,619	\$15,062,388	100.0	\$0	
MOBILE	C	6/30/2007		\$18,031,547	\$16,780,733	\$185,333	\$18,755,406	100.0	\$0	
AL	R		\$20,961,003	\$2,885,453			\$4,121,858	19.9	\$0	
	D	7/31/2007		\$16,043,000		\$185,333	\$18,494,884	100.0	\$0	
MOBILE CO	C	6/30/2007		\$3,637,651	\$3,619,546	\$27,132	\$3,776,892	100.0	\$0	
AL	R		\$4,034,595	\$450,714			\$652,574	16.6	\$0	
	D	7/31/2007		\$1,056,000		\$27,132	\$2,471,825	100.0	\$0	

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MONTGOMERY	C	6/30/2007		\$15,015,309	\$15,015,309	\$40,105	\$16,268,217	100.0	\$0	
AL	R		\$16,607,468	\$2,463,319			\$4,682,539	28.5	\$0	
	D	5/31/2007		\$12,487,000		\$40,105	\$15,775,740	100.0	\$0	
TUSCALOOSA	C	4/30/2007		\$7,989,415	\$7,686,793	\$1,286,854	\$9,053,121	100.0	\$0	
AL	R		\$9,257,314	\$1,292,566			\$3,025,927	32.7	\$0	
	D	4/30/2007		\$7,258,000		\$1,286,854	\$9,500,681	100.0	\$0	

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BOSTON										
AUBURN CON	C	7/31/2007		\$2,220,583	\$2,195,848	\$110,120	\$2,456,648	100.0	\$0	
ME	R		\$2,467,314	\$370,097			\$757,287	30.7	\$0	
	D	7/31/2007		\$573,000		\$110,120	\$1,731,245	100.0	\$0	
BARNSTABLE CO CON	C	8/31/2007		\$7,645,348	\$7,078,579	\$994,468	\$8,825,243	100.0	\$0	
MA	R		\$8,589,315	\$1,269,648			\$2,699,180	31.9	\$0	
	D	7/31/2007		\$6,181,000		\$994,468	\$8,635,596	100.0	\$0	
BOSTON	C	9/30/2007		\$83,947,890	\$83,801,745	\$2,919,866	\$93,859,327	100.0	\$0	
MA	R		\$98,288,747	\$14,596,584			\$24,891,625	25.6	\$0	
	D	8/31/2007		\$71,390,000		\$2,919,866	\$99,172,851	100.0	\$0	
BROCKTON	C	7/31/2007		\$10,074,371	\$10,074,371	\$550,404	\$11,492,599	100.0	\$0	
MA	R		\$11,245,430	\$1,608,915			\$5,159,724	45.9#	\$0	
	D	7/31/2007		\$8,628,100		\$550,404	\$12,378,646	100.0	\$0	
BURLINGTON	C	7/31/2007		\$1,591,027	\$1,591,027	\$300,900	\$2,144,773	100.0	\$0	
VT	R		\$1,855,385	\$278,308			\$327,281	17.6	\$0	
	D			\$0		\$300,900	\$0	0.0**		
CAMBRIDGE	C	8/31/2007		\$11,705,974	\$11,095,642	\$175,002	\$11,878,589	100.0	\$0	
MA	R		\$12,967,752	\$1,928,437			\$5,570,725	43.3	\$0	
	D	7/31/2007		\$8,856,000		\$175,002	\$12,353,545	100.0	\$0	

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FALL RIVER MA	C	7/31/2007		\$13,882,877	\$10,438,263	\$4,301,939	\$15,740,972	100.0	\$0	
	R		\$15,416,931	\$2,291,372			\$3,726,056	24.4	\$0	
	D	7/31/2007		\$11,495,000		\$4,301,939	\$16,695,990	100.0	\$0	
FITCHBURG CON MA	C	7/31/2007		\$6,300,699	\$5,600,859	\$2,124,405	\$8,128,903	100.0	\$0	
	R		\$7,505,325	\$1,125,799			\$1,766,298	23.5	\$0	
	D	7/31/2007		\$5,441,000		\$2,124,405	\$8,619,533	100.0	\$0	
HOLYOKE CON MA	C	7/31/2007		\$13,726,196	\$12,074,870	\$748,232	\$13,895,854	100.0	\$0	
	R		\$15,211,071	\$2,264,247			\$4,553,209	30.2	\$0	
	D	7/31/2007		\$11,397,000		\$748,232	\$13,614,119	100.0	\$0	
LAWRENCE MA	C	5/31/2008		\$13,471,635	\$12,753,186	\$3,066,467	\$16,089,364	100.0	\$0	
	R		\$15,619,110	\$2,334,675			\$2,753,875	17.7	\$0	
	D	10/31/2007		\$12,168,000		\$3,066,467	\$17,777,895	100.0	\$0	
LOWELL MA	C	7/31/2007		\$13,499,875	\$13,499,875	\$4,583,310	\$20,149,585	100.0	\$0	
	R		\$15,034,559	\$2,238,394			\$3,190,827	21.4	\$0	
	D	7/31/2007		\$11,313,000		\$4,583,310	\$19,171,011	100.0	\$0	
LYNN MA	C	8/31/2007		\$9,585,453	\$9,585,453	\$2,562,049	\$12,418,263	100.0	\$0	
	R		\$10,644,295	\$1,588,263			\$1,588,263	15.0	\$0	
	D	8/31/2007		\$7,278,000		\$2,562,049	\$13,089,164	100.0	\$0	
MAINE ME	C	4/30/2007		\$71,971,413	\$70,912,764	\$4,703,084	\$80,994,552	100.0	\$0	
	R		\$80,219,880	\$11,893,985			\$12,578,264	15.9	\$0	
	D	5/31/2007		\$57,621,000		\$4,703,084	\$79,018,485	100.0	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MALDEN CON	C	9/30/2007		\$28,019,474	\$26,161,484	\$9,763,264	\$37,666,459	100.0	\$0	
MA	R		\$31,261,785	\$4,635,070			\$8,166,158	26.4	\$0	
	D	6/30/2007		\$22,410,000		\$9,763,264	\$36,170,997	100.0	\$0	
MANCHESTER	C	7/31/2007		\$8,598,748	\$8,598,738	\$276,253	\$9,778,534	100.0	\$0	
NH	R		\$9,519,096	\$1,410,787			\$2,653,335	28.2	\$0	
	D	8/31/2007		\$6,699,000		\$276,253	\$10,520,863	100.0	\$0	
MASSACHUSETTS	C	6/30/2007		\$171,841,728	\$171,556,832	\$0	\$181,621,727	100.0	\$0	
MA	R		\$190,667,947	\$28,270,492			\$55,174,962	29.3	\$0	
	D	3/31/2007		\$139,907,000		\$0	\$185,230,987	100.0	\$0	
NASHUA	C	6/30/2007		\$1,599,380	\$1,599,380	\$2,000	\$2,056,063	100.0	\$0	
NH	R		\$1,881,623	\$282,243			\$1,200,000	63.8	\$0	
	D			\$0		\$2,000	\$0	0.0**		
NEW BEDFORD	C	8/31/2007		\$15,492,274	\$15,410,028	\$3,120,931	\$18,882,572	100.0	\$0	
MA	R		\$17,213,351	\$2,564,362			\$2,675,890	15.7	\$0	
	D	9/30/2007		\$13,013,000		\$3,120,931	\$20,055,252	100.0	\$0	
NEW HAMPSHIRE	C	4/30/2007		\$50,373,819	\$50,373,819	\$85,389	\$51,624,760	100.0	\$0	
NH	R		\$55,760,572	\$8,255,153			\$12,972,820	23.6	\$0	
	D	4/30/2007		\$39,732,000		\$85,389	\$51,651,040	100.0	\$0	
NEWTON CON	C	8/31/2007		\$14,611,212	\$13,896,792	\$1,538,095	\$16,493,684	100.0	\$0	
MA	R		\$16,942,560	\$2,510,282			\$4,431,828	26.5	\$0	
	D	9/30/2007		\$11,724,000		\$1,538,095	\$16,650,982	100.0	\$0	

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As of 11/30/07
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PAWTUCKET	C	9/30/2007		\$7,572,388	\$7,473,317	\$5,743	\$8,712,636	100.0	\$0	
RI	R		\$8,828,458	\$1,316,565			\$4,977,071	56.7	\$0	
	D	9/30/2007		\$6,164,000		\$5,743	\$8,741,339	100.0	\$0	
PEABODY CON	C	10/31/2007		\$25,291,334	\$24,693,718	\$2,216,207	\$27,350,294	100.0	\$0	
MA	R		\$27,469,787	\$4,066,907			\$4,727,858	17.4	\$0	
	D	8/31/2007		\$20,215,000		\$2,216,207	\$27,069,581	100.0	\$0	
PORTLAND	C	7/31/2007		\$7,687,849	\$7,687,849	\$3,154,966	\$11,035,007	100.0	\$0	
ME	R		\$8,589,743	\$1,288,461			\$1,392,701	16.2	\$0	
	D	8/31/2007		\$6,364,000		\$3,154,966	\$11,527,298	100.0	\$0	
PROVIDENCE	C	9/30/2007		\$25,290,388	\$25,290,388	\$997,480	\$29,195,075	100.0	\$0	
RI	R		\$29,623,009	\$4,396,217			\$6,866,088	23.4	\$0	
	D	7/31/2007		\$21,088,000		\$997,480	\$31,959,448	100.0	\$0	
QUINCY CON	C	9/30/2007		\$8,890,417	\$8,381,812	\$1,903,218	\$10,775,243	100.0	\$0	
MA	R		\$10,193,101	\$1,520,256			\$3,535,660	34.9	\$0	
	D	7/31/2007		\$7,690,000		\$1,903,218	\$10,983,451	100.0	\$0	
RHODE ISLAND	C	5/31/2007		\$52,396,845	\$52,396,845	\$425,076	\$57,960,909	100.0	\$0	
RI	R		\$57,643,432	\$8,530,724			\$24,651,119	43.3	\$0	
	D	3/31/2007		\$40,673,600		\$425,076	\$58,570,666	100.0	\$0	
SOMERVILLE	C	4/30/2007		\$9,297,377	\$9,059,368	\$1,748,781	\$11,077,857	100.0	\$0	
MA	R		\$10,938,091	\$1,640,714			\$4,288,819	39.2	\$0	
	D	5/31/2007		\$8,012,000		\$1,748,781	\$10,401,195	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
SPRINGFIELD	C	10/31/2007		\$22,198,374	\$21,489,269	\$1,361,161	\$23,635,586	100.0	\$0	
MA	R		\$25,031,926	\$3,722,997			\$4,936,242	19.9	\$0	
	D	8/31/2007		\$19,288,000		\$1,361,161	\$22,525,360	100.0	\$0	
TAUNTON CON	C	9/30/2007		\$1,780,810	\$1,780,810	\$18,194	\$2,447,226	100.0	\$0	
MA	R		\$1,968,918	\$282,162			\$282,162	15.0	\$0	
	D			\$0		\$18,194	\$0	0.0**		
VERMONT	C	9/30/2007		\$43,520,514	\$43,598,114	\$123,011	\$46,284,930	100.0	\$0	
VT	R		\$51,259,804	\$7,622,580			\$11,869,525	23.4	\$0	
	D	8/31/2007		\$39,634,000		\$123,011	\$52,021,754	100.0	\$0	
WOONSOCKET	C	7/31/2007		\$5,520,087	\$5,520,087	\$791,359	\$6,733,990	100.0	\$0	
RI	R		\$6,133,430	\$920,015			\$1,001,745	16.3	\$0	
	D	8/31/2007		\$4,362,400		\$791,359	\$7,147,198	100.0	\$0	
WORCESTER	C	9/30/2007		\$20,554,857	\$19,287,174	\$1,367,114	\$21,140,855	100.0	\$0	HQ req status from FO 8/28/07
MA	R		\$22,813,294	\$3,383,505			\$5,100,579	22.6	\$0	
	D	8/31/2007		\$16,457,000		\$1,367,114	\$21,690,089	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
BUFFALO										
ALBANY NY	C	7/31/2007		\$13,507,509	\$13,507,509	\$440,329	\$15,122,293	100.0	\$0	
	R		\$14,568,006	\$2,164,846			\$2,819,212	19.5	\$0	
	D	6/30/2007		\$10,158,000		\$440,329	\$15,723,812	100.0	\$0	
AMHERST CON NY	C	4/30/2007		\$12,006,514	\$11,531,367	\$3,605,054	\$15,275,756	100.0	\$0	
	R		\$13,064,076	\$1,932,935			\$4,195,541	32.6	\$0	
	D	4/30/2007		\$9,214,000		\$3,605,054	\$16,235,152	100.0	\$0	
BINGHAMTON NY	C	9/30/2007		\$7,858,026	\$7,745,339	\$264,404	\$8,566,236	100.0	\$0	
	R		\$8,653,312	\$1,297,997			\$1,307,891	15.1	\$0	
	D	9/30/2007		\$6,330,000		\$264,404	\$8,362,692	100.0	\$0	
BUFFALO NY	C	5/31/2007		\$61,794,633	\$61,794,633	\$2,202,202	\$64,549,755	100.0	\$0	
	R		\$70,084,365	\$10,435,257			\$19,570,779	28.1	\$0	
	D	7/31/2007		\$55,871,946		\$2,202,202	\$61,174,477	100.0	\$0	
ELMIRA NY	C	7/31/2007		\$4,566,678	\$4,566,678	\$284,310	\$4,943,626	100.0	\$0	
	R		\$4,904,754	\$735,713			\$735,863	15.0	\$0	
	D	8/31/2007		\$3,688,000		\$284,310	\$5,287,794	100.0	\$0	
ERIE CO CON NY	C	4/30/2007		\$14,202,731	\$14,191,305	\$833,201	\$15,320,149	100.0	\$0	
	R		\$15,789,855	\$2,341,600			\$2,624,999	16.8	\$0	
	D	4/30/2007		\$11,929,000		\$833,201	\$16,664,309	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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PJ	±	Deadline Date	Original Allocation	Requirement Amount	Commitments	Program Income	Total C,R,orD[±] through Deadline	%	Shortfall	Current Status
ITHACA NY	C	7/31/2007		\$1,032,137	\$1,009,690	\$0	\$1,346,370	100.0	\$0	
	R		\$1,174,597	\$176,190			\$834,688	71.1	\$0	
	D			\$0		\$0	\$0	0.0**		
JAMESTOWN NY	C	8/31/2007		\$3,865,653	\$3,698,664	\$36,649	\$3,833,728	99.2	\$31,925	HQ req status from FO 7/25/07
	R		\$4,295,170	\$644,276			\$723,375	16.8	\$0	
	D	9/30/2007		\$2,992,000		\$36,649	\$4,117,394	100.0	\$0	
JEFFERSON CO CON NY	C	6/30/2007		\$14,929,131	\$14,917,509	\$88,529	\$15,783,430	100.0	\$0	
	R		\$16,503,129	\$2,449,063			\$3,010,623	18.4	\$0	
	D	6/30/2007		\$12,010,000		\$88,529	\$16,512,556	100.0	\$0	
MONROE CO CON NY	C	9/30/2007		\$14,289,853	\$13,911,882	\$1,241,938	\$15,496,210	100.0	\$0	HQ req status from FO 8/28/07
	R		\$15,974,854	\$2,363,736			\$2,998,299	19.0	\$0	
	D	8/31/2007		\$11,978,000		\$1,241,938	\$15,745,183	100.0	\$0	
NIAGARA FALLS NY	C	3/31/2007		\$8,463,120	\$8,391,776	\$511,922	\$9,271,917	100.0	\$0	
	R		\$9,090,314	\$1,363,547			\$3,955,778	43.5	\$0	
	D	1/31/2007		\$7,778,000		\$511,922	\$8,780,813	100.0	\$0	
ONONDAGA CO CON NY	C	9/30/2007		\$9,656,077	\$9,656,077	\$0	\$10,106,148	100.0	\$0	
	R		\$10,718,206	\$1,585,349			\$1,711,629	16.2	\$0	
	D	9/30/2007		\$7,802,000		\$0	\$10,263,071	100.0	\$0	
ROCHESTER NY	C	7/31/2007		\$41,203,275	\$40,702,353	\$2,052,738	\$43,923,712	100.0	\$0	
	R		\$45,874,507	\$6,821,489			\$8,969,127	19.7	\$0	
	D	10/31/2007		\$34,715,000		\$2,052,738	\$45,725,151	100.0	\$0	

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SCHENECTADY CON NY	C	7/31/2007		\$17,355,840	\$16,906,268	\$1,531,164	\$18,640,375	100.0	\$0	
	R		\$19,821,498	\$2,938,478			\$3,325,350	17.0	\$0	
	D	7/31/2007		\$14,561,000		\$1,531,164	\$19,280,393	100.0	\$0	
SYRACUSE NY	C	6/30/2007		\$23,742,100	\$23,530,517	\$547,797	\$24,735,891	100.0	\$0	
	R		\$27,589,665	\$4,099,153			\$6,204,536	22.7	\$0	
	D	6/30/2007		\$20,662,000		\$547,797	\$26,100,491	100.0	\$0	
UTICA NY	C	4/30/2007		\$10,994,827	\$10,586,063	\$113,018	\$11,119,498	100.0	\$0	
	R		\$12,434,693	\$1,865,204			\$7,913,177	63.6	\$0	
	D	4/30/2007		\$9,570,000		\$113,018	\$9,841,503	100.0	\$0	

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CARIBBEAN										
AGUADILLA PR	C	9/30/2007		\$6,437,034	\$5,613,572	\$999,086	\$6,882,492	100.0	\$0	HQ req status from FO 5/17/07
	R		\$7,339,411	\$1,100,912			\$1,615,797	22.0	\$0	
	D	7/31/2007		\$5,363,000		\$999,086	\$6,104,432	100.0	\$0	
ARECIBO PR	C	7/31/2007		\$7,758,930	\$7,743,891	\$88,437	\$7,862,351	100.0	\$0	
	R		\$8,722,867	\$1,216,780			\$1,216,780	13.9#	\$0	
	D	7/31/2007		\$6,299,350		\$88,437	\$6,863,698	100.0	\$0	
BAYAMON PR	C	7/31/2007		\$17,763,350	\$16,880,600	\$0	\$18,171,012	100.0	\$0	
	R		\$19,737,055	\$2,953,616			\$3,504,686	17.8	\$0	
	D	7/31/2007		\$14,381,000		\$0	\$15,057,529	100.0	\$0	
CAGUAS PR	C	7/31/2007		\$11,062,983	\$11,062,983	\$300,900	\$12,245,945	100.0	\$0	
	R		\$12,292,203	\$1,843,830			\$2,134,940	17.4	\$0	
	D	7/31/2007		\$9,003,000		\$300,900	\$12,456,199	100.0	\$0	
CAROLINA PR	C	7/31/2007		\$15,849,014	\$15,685,050	\$31,481	\$16,435,928	100.0	\$0	
	R		\$17,972,266	\$2,394,592			\$2,397,814	13.4#	\$0	
	D	7/31/2007		\$12,907,150		\$31,481	\$14,484,849	100.0	\$0	
GUAYNABO PR	C	7/31/2007		\$6,887,574	\$6,479,465	\$0	\$6,656,341	96.6	\$231,233	HQ req status from FO 6/28/07
	R		\$7,925,270	\$943,622			\$841,195	10.6#	\$102,426	FO researching 8/24/07
	D	7/31/2007		\$5,782,131		\$0	\$6,102,287	100.0	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MAYAGUEZ	C	7/31/2007		\$13,140,336	\$13,102,715	\$71,783	\$13,174,497	100.0	\$0	
PR	R		\$14,614,910	\$2,192,237			\$3,927,181	26.9	\$0	
	D	7/31/2007		\$10,836,000		\$71,783	\$13,310,657	100.0	\$0	
PONCE	C	7/31/2007		\$17,361,306	\$16,944,236	\$238,955	\$17,545,803	100.0	\$0	
PR	R		\$19,157,007	\$2,866,709			\$4,943,214	25.9	\$0	
	D	7/31/2007		\$14,341,000		\$238,955	\$14,903,221	100.0	\$0	
PUERTO RICO	C	7/31/2007		\$161,122,085	\$158,840,875	\$968,095	\$164,024,241	100.0	\$0	
PR	R		\$180,358,515	\$26,978,975			\$28,901,794	16.1	\$0	
	D	7/31/2007		\$127,120,000		\$968,095	\$128,980,731	100.0	\$0	
SAN JUAN	C	7/31/2007		\$68,536,560	\$68,536,560	\$1,445,743	\$70,967,850	100.0	\$0	
PR	R		\$76,627,333	\$11,468,367			\$19,315,603	25.3	\$0	
	D	7/31/2007		\$58,788,000		\$1,445,743	\$63,885,745	100.0	\$0	
TOA BAJA	C	7/31/2007		\$4,417,672	\$4,331,289	\$0	\$4,486,253	100.0	\$0	
PR	R		\$5,161,685	\$537,770			\$606,017	11.7 #	\$0	FO researching 8/24/07
	D	7/31/2007		\$3,235,000		\$0	\$4,507,921	100.0	\$0	
TRUJILLO ALTO	C	7/31/2007		\$1,566,590	\$1,566,585	\$0	\$1,612,107	100.0	\$0	
PR	R		\$1,740,655	\$261,098			\$261,098	15.0	\$0	
	D			\$0		\$0	\$0	0.0**		
VIRGIN ISLANDS	C	10/31/2007		\$13,103,501	\$13,103,501	\$334,793	\$13,772,806	100.0	\$0	
VI	R		\$15,108,583	\$2,266,287			\$0	0.0	\$2,266,287	
	D	10/31/2007		\$11,231,000		\$334,793	\$14,284,121	100.0	\$0	

±C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

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CHICAGO										
CHICAGO	C	4/30/2007		\$410,299,696	\$409,998,908	\$7,302,478	\$429,639,358	100.0	\$0	
IL	R		\$454,086,668	\$67,531,141			\$93,793,455	20.8	\$0	
	D	2/28/2007		\$352,418,000		\$7,302,478	\$439,501,293	100.0	\$0	
<hr/>										
COOK CO CON	C	11/30/2007		\$70,814,530	\$67,714,258	\$7,823,033	\$76,695,467	100.0	\$0	
IL	R		\$78,719,903	\$11,660,869			\$11,698,915	15.0	\$0	
	D	10/31/2007		\$58,321,000		\$7,823,033	\$77,093,099	100.0	\$0	
<hr/>										
DECATUR	C	5/31/2007		\$7,997,557	\$7,446,034	\$618,559	\$8,118,679	100.0	\$0	
IL	R		\$9,179,063	\$1,376,859			\$3,019,164	32.9	\$0	
	D	5/31/2007		\$6,898,000		\$618,559	\$8,555,167	100.0	\$0	
<hr/>										
DUPAGE CO CON	C	6/30/2007		\$28,515,391	\$28,515,391	\$5,676,335	\$35,881,571	100.0	\$0	
IL	R		\$28,834,960	\$4,262,226			\$6,526,935	23.0	\$0	
	D	4/30/2007		\$20,626,999		\$5,676,335	\$35,113,514	100.0	\$0	
<hr/>										
EAST ST. LOUIS	C	3/31/2007		\$7,707,089	\$7,470,527	\$343,630	\$7,814,157	100.0	\$0	
IL	R		\$8,497,706	\$1,274,656			\$1,415,822	16.7	\$0	
	D	2/28/2007		\$7,175,000		\$343,630	\$8,360,439	100.0	\$0	
<hr/>										
EVANSTON	C	3/31/2007		\$4,861,615	\$4,495,188	\$396,901	\$4,910,587	100.0	\$0	
IL	R		\$5,344,212	\$801,632			\$2,404,943	45.0	\$0	
	D	5/31/2007		\$3,605,000		\$396,901	\$4,733,816	100.0	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ILLINOIS	C	3/31/2007		\$273,528,237	\$268,305,592	\$12,366,428	\$292,779,748	100.0	\$0	
IL	R		\$305,455,068	\$45,400,939			\$47,225,270	15.6	\$0	
	D	2/28/2007		\$228,945,500		\$12,366,428	\$277,359,267	100.0	\$0	
JOLIET	C	3/31/2007		\$5,418,741	\$5,377,183	\$0	\$5,710,126	100.0	\$0	
IL	R		\$5,767,323	\$865,098			\$1,965,571	34.1	\$0	
	D	2/28/2007		\$4,243,500		\$0	\$4,883,708	100.0	\$0	
KANE CO CON	C	7/31/2007		\$761,775	\$761,775	\$0	\$1,124,872	100.0	\$0	
IL	R		\$843,188	\$122,119			\$347,750	42.7	\$0	
	D			\$0		\$0	\$0	0.0**		
LAKE CO CON	C	5/31/2007		\$16,769,546	\$16,769,546	\$2,049,083	\$20,374,050	100.0	\$0	
IL	R		\$19,275,779	\$2,850,005			\$4,644,491	24.4	\$0	
	D	5/31/2007		\$13,847,000		\$2,049,083	\$21,052,242	100.0	\$0	
MADISON CO	C	11/30/2007		\$15,280,291	\$14,624,634	\$3,658,306	\$18,569,413	100.0	\$0	
IL	R		\$17,294,621	\$2,566,863			\$2,749,540	16.1	\$0	
	D	9/30/2007		\$13,527,000		\$3,658,306	\$19,530,028	100.0	\$0	
MCHENRY CO	C	3/31/2007		\$3,946,424	\$3,763,058	\$61,925	\$3,837,928	97.3	\$108,495	
IL	R		\$4,137,401	\$607,934			\$829,010	20.5	\$0	
	D	2/28/2007		\$2,414,000		\$61,925	\$3,640,027	100.0	\$0	
PEORIA	C	3/31/2007		\$12,831,882	\$12,442,300	\$942,968	\$13,573,162	100.0	\$0	
IL	R		\$13,363,684	\$1,983,188			\$2,236,922	16.8#	\$0	
	D	2/28/2007		\$10,518,323		\$942,968	\$13,353,399	100.0	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ROCKFORD	C	3/31/2007		\$11,754,119	\$11,749,980	\$785,722	\$13,116,596	100.0	\$0	
IL	R		\$13,424,414	\$1,990,700			\$3,111,842	23.4	\$0	
	D	2/28/2007		\$10,159,000		\$785,722	\$13,847,066	100.0	\$0	
SPRINGFIELD	C	8/31/2007		\$8,065,358	\$7,857,227	\$188,210	\$8,191,099	100.0	\$0	
IL	R		\$8,999,774	\$1,349,966			\$1,509,586	16.8	\$0	
	D	7/31/2007		\$7,119,000		\$188,210	\$8,308,276	100.0	\$0	
ST. CLAIR CO CON	C	11/30/2007		\$12,507,324	\$12,507,324	\$923,178	\$14,073,691	100.0	\$0	
IL	R		\$14,010,482	\$2,076,831			\$2,211,479	16.0	\$0	
	D	9/30/2007		\$10,719,000		\$923,178	\$14,721,240	100.0	\$0	
URBANA CON	C	8/31/2007		\$9,645,365	\$9,535,223	\$489,013	\$10,443,221	100.0	\$0	
IL	R		\$10,954,434	\$1,613,178			\$1,819,047	16.9	\$0	
	D	7/31/2007		\$7,280,000		\$489,013	\$10,122,845	100.0	\$0	
WILL CO	C	11/30/2007		\$6,256,947	\$6,256,947	\$259,980	\$6,735,713	100.0	\$0	
IL	R		\$6,906,527	\$1,024,400			\$1,681,841	24.6	\$0	
	D	10/31/2007		\$5,282,000		\$259,980	\$6,721,848	100.0	\$0	

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COLUMBIA										
ANDERSON CO CON	C			\$0	\$0	\$0	\$76,024	0.0*		
SC	R		\$0	\$0			\$0	0.0*		
	D			\$0		\$0	\$0	0.0**		
BEAUFORT CO CON	C			\$0	\$0	\$0	\$144,089	0.0*		
SC	R		\$0	\$0			\$0	0.0*		
	D			\$0		\$0	\$0	0.0**		
CHARLESTON	C	6/30/2007		\$9,678,454	\$9,546,027	\$64,177	\$10,018,836	100.0	\$0	
SC	R		\$10,197,355	\$1,522,071			\$1,482,047	14.6	\$40,024	HQ req status from FO 5/17/07
	D	5/31/2007		\$7,420,000		\$64,177	\$8,918,575	100.0	\$0	
CHARLESTON CO	C	6/30/2007		\$7,833,293	\$7,753,118	\$0	\$7,988,379	100.0	\$0	
SC	R		\$8,681,513	\$1,278,785			\$1,494,665	17.5	\$0	
	D	7/31/2007		\$5,325,000		\$0	\$8,159,008	100.0	\$0	
COLUMBIA	C	6/30/2007		\$9,593,071	\$9,593,071	\$2,760,558	\$12,650,087	100.0	\$0	
SC	R		\$10,657,256	\$1,580,463			\$1,580,463	15.0	\$0	
	D	7/31/2007		\$7,834,000		\$2,760,558	\$11,166,317	100.0	\$0	
GREENVILLE	C	6/30/2007		\$4,920,383	\$4,920,383	\$182,038	\$5,471,119	100.0	\$0	
SC	R		\$5,486,425	\$822,964			\$1,520,746	27.7	\$0	
	D	7/31/2007		\$4,242,000		\$182,038	\$4,959,697	100.0	\$0	

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GREENVILLE CO	C	8/31/2007		\$11,123,969	\$11,123,969	\$5,352,857	\$17,227,949	100.0	\$0	
SC	R		\$13,213,186	\$1,952,861			\$2,321,440	17.8	\$0	
	D	7/31/2007		\$9,479,000		\$5,352,857	\$18,059,933	100.0	\$0	
MYRTLE BEACH CON	C			\$0	\$0	\$0	\$502,777	0.0*		
SC	R		\$0	\$0			\$0	0.0*		
	D			\$0		\$0	\$0	0.0**		
RICHLAND CO	C	10/31/2007		\$2,380,109	\$2,378,692	\$0	\$2,680,161	100.0	\$0	
SC	R		\$2,673,308	\$382,852			\$462,072	18.1	\$0	HQ req status from FO 6/28/07
	D	8/31/2007		\$643,000		\$0	\$1,933,541	100.0	\$0	
SOUTH CAROLINA	C	4/30/2007		\$147,173,128	\$146,655,494	\$4,086,512	\$159,107,855	100.0	\$0	
SC	R		\$158,669,451	\$23,542,949			\$27,237,908	17.4	\$0	
	D	4/30/2007		\$117,209,000		\$4,086,512	\$136,583,066	100.0	\$0	
SPARTANBURG	C	6/30/2007		\$4,343,919	\$4,316,419	\$134,703	\$4,721,267	100.0	\$0	
SC	R		\$4,847,020	\$727,053			\$916,802	18.9	\$0	
	D	7/31/2007		\$3,767,000		\$134,703	\$5,029,737	100.0	\$0	
SPARTANBURG CO	C	6/30/2007		\$1,650,996	\$1,635,264	\$0	\$1,767,901	100.0	\$0	
SC	R		\$1,828,352	\$261,582			\$365,170	20.9	\$0	
	D			\$0		\$0	\$0	0.0**		
SUMTER CO CON	C	4/30/2007		\$10,825,599	\$10,819,849	\$37,307	\$11,468,396	100.0	\$0	
SC	R		\$12,433,570	\$1,687,438			\$1,681,688	13.7 #	\$5,750	FO conf deadline met 4/19/07
	D	3/31/2007		\$9,058,353		\$37,307	\$12,120,371	100.0	\$0	

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COLUMBUS										
AKRON	C	3/31/2007		\$25,724,684	\$25,272,657	\$2,897,383	\$29,341,205	100.0	\$0	
OH	R		\$28,918,762	\$4,298,273			\$5,558,433	19.4	\$0	
	D	2/28/2007		\$22,647,000		\$2,897,383	\$30,270,934	100.0	\$0	
BUTLER CO CON	C	6/30/2007		\$4,961,324	\$4,961,324	\$0	\$5,244,049	100.0	\$0	
OH	R		\$5,528,883	\$805,476			\$1,508,956	28.1	\$0	
	D	5/31/2007		\$2,728,000		\$0	\$5,058,299	100.0	\$0	
CANTON	C	4/30/2007		\$10,134,429	\$9,959,945	\$425,209	\$10,739,709	100.0	\$0	
OH	R		\$11,287,383	\$1,693,107			\$2,525,964	22.4	\$0	
	D	2/28/2007		\$8,993,000		\$425,209	\$9,356,176	100.0	\$0	
CINCINNATI	C	3/31/2007		\$57,260,045	\$55,784,801	\$2,471,940	\$59,033,230	100.0	\$0	
OH	R		\$62,963,338	\$9,346,689			\$10,091,300	16.2	\$0	
	D	3/31/2007		\$49,229,000		\$2,471,940	\$57,784,366	100.0	\$0	
CLEVELAND	C	6/30/2007		\$96,629,686	\$92,143,023	\$8,729,748	\$102,590,271	100.0	\$0	
OH	R		\$103,780,246	\$15,456,081			\$29,312,500	28.4	\$0	
	D	7/31/2007		\$82,191,000		\$8,729,748	\$103,486,165	100.0	\$0	
COLUMBUS	C	3/31/2007		\$61,153,369	\$61,153,369	\$1,178,373	\$63,904,223	100.0	\$0	
OH	R		\$68,279,717	\$10,099,239			\$10,099,239	15.0	\$0	
	D	2/28/2007		\$51,176,000		\$1,178,373	\$64,947,266	100.0	\$0	

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CUYAHOGA CO CON OH	C	4/30/2007		\$30,479,899	\$29,416,577	\$3,901,565	\$34,513,089	100.0	\$0	
	R		\$34,127,124	\$5,040,463			\$5,380,677	16.0	\$0	
	D	2/28/2007		\$24,315,000		\$3,901,565	\$34,642,557	100.0	\$0	
DAYTON CON OH	C	3/31/2007		\$25,475,135	\$24,872,790	\$759,405	\$26,147,195	100.0	\$0	
	R		\$29,357,457	\$4,367,870			\$6,709,016	23.0	\$0	
	D	3/31/2007		\$23,697,000		\$759,405	\$25,064,008	100.0	\$0	
EAST CLEVELAND OH	C	5/31/2007		\$6,445,066	\$6,154,287	\$67,742	\$6,268,009	97.3	\$177,058	FO Researching 6/27/07
	R		\$7,475,104	\$999,016			\$1,123,516	15.0 #	\$0	
	D	8/31/2007		\$5,806,794		\$67,742	\$6,175,800	100.0	\$0	
FRANKLIN CO OH	C	5/31/2007		\$9,962,091	\$9,962,091	\$299,385	\$11,186,818	100.0	\$0	
	R		\$11,550,862	\$1,696,823			\$1,833,281	16.1 #	\$0	
	D	5/31/2007		\$8,360,522		\$299,385	\$10,518,179	100.0	\$0	
HAMILTON OH	C	5/31/2007		\$7,140,016	\$6,604,618	\$289,459	\$7,189,492	100.0	\$0	HQ req status from FO 7/26/07
	R		\$7,671,055	\$1,150,658			\$2,841,193	37.0	\$0	
	D	4/30/2007		\$6,222,000		\$289,459	\$6,638,626	100.0	\$0	
HAMILTON CO OH	C	4/30/2007		\$17,459,781	\$17,459,781	\$1,422,692	\$19,863,514	100.0	\$0	
	R		\$19,522,308	\$2,890,346			\$3,204,112	16.6	\$0	
	D	4/30/2007		\$15,004,000		\$1,422,692	\$21,024,246	100.0	\$0	
LAKE CO OH	C	10/31/2007		\$6,565,412	\$6,501,442	\$0	\$6,763,486	100.0	\$0	
	R		\$7,358,638	\$1,089,505			\$1,543,389	21.2	\$0	
	D	10/31/2007		\$5,605,000		\$0	\$7,427,203	100.0	\$0	

⁺C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
LIMA	C	10/31/2007		\$4,482,338	\$3,837,495	\$2,243,100	\$6,209,183	100.0	\$0	
OH	R		\$5,258,003	\$788,700			\$1,173,483	22.3	\$0	
	D	10/31/2007		\$3,972,000		\$2,243,100	\$6,465,577	100.0	\$0	
LORAIN	C	3/31/2007		\$6,428,446	\$6,428,446	\$3,421,210	\$10,330,784	100.0	\$0	
OH	R		\$7,348,365	\$1,102,255			\$1,235,004	16.8	\$0	
	D	2/28/2007		\$5,745,000		\$3,421,210	\$11,024,295	100.0	\$0	
MANSFIELD	C	8/31/2007		\$4,721,005	\$4,558,588	\$47,601	\$4,753,403	100.0	\$0	
OH	R		\$5,423,771	\$813,566			\$2,268,148	41.8	\$0	
	D	9/30/2007		\$4,215,000		\$47,601	\$4,998,124	100.0	\$0	
MONTGOMERY CO	C	10/31/2007		\$14,787,181	\$14,773,681	\$2,975,261	\$18,767,159	100.0	\$0	
OH	R		\$16,205,660	\$2,397,577			\$2,866,458	17.9	\$0	
	D	10/31/2007		\$12,513,000		\$2,975,261	\$19,596,639	100.0	\$0	
OHIO	C	6/30/2007		\$334,674,694	\$334,674,694	\$8,212,214	\$367,517,307	100.0	\$0	
OH	R		\$379,605,343	\$56,392,892			\$69,881,086	18.6	\$0	
	D	7/31/2007		\$285,259,000		\$8,212,214	\$374,034,549	100.0	\$0	
SPRINGFIELD	C	4/30/2007		\$8,607,582	\$8,479,810	\$1,062,525	\$9,598,177	100.0	\$0	
OH	R		\$9,563,980	\$1,434,597			\$1,434,597	15.0	\$0	
	D	5/31/2007		\$7,726,000		\$1,062,525	\$9,267,426	100.0	\$0	
STARK CO CON	C	7/31/2007		\$12,883,354	\$12,883,354	\$1,001,285	\$14,220,823	100.0	\$0	
OH	R		\$14,220,543	\$2,110,297			\$3,347,652	23.8	\$0	
	D	8/31/2007		\$11,161,000		\$1,001,285	\$15,184,341	100.0	\$0	

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SUMMIT CO	C	3/31/2007		\$7,306,293	\$6,100,310	\$1,112,771	\$7,225,082	98.9	\$81,211	FO conf deadline met 4/17/07
OH	R		\$8,173,090	\$1,214,049			\$1,083,545	13.4	\$130,504	FO conf deadline met 4/17/07
	D	3/31/2007		\$6,636,000		\$1,112,771	\$7,668,769	100.0	\$0	
TOLEDO	C	7/31/2007		\$36,536,044	\$36,009,719	\$833,795	\$37,458,794	100.0	\$0	
OH	R		\$39,776,406	\$5,913,391			\$16,360,118	41.5	\$0	
	D	7/31/2007		\$31,109,000		\$833,795	\$35,315,761	100.0	\$0	
WARREN CON	C	4/30/2007		\$12,272,995	\$12,134,357	\$0	\$12,834,795	100.0	\$0	
OH	R		\$14,002,976	\$2,083,938			\$4,363,670	31.4	\$0	
	D	2/28/2007		\$11,316,000		\$0	\$11,826,419	100.0	\$0	
YOUNGSTOWN	C	7/31/2007		\$14,165,357	\$13,362,988	\$613,639	\$14,176,627	100.0	\$0	
OH	R		\$15,179,817	\$2,276,973			\$4,181,919	27.5	\$0	
	D	7/31/2007		\$12,526,000		\$613,639	\$14,844,880	100.0	\$0	

± C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
DENVER										
ADAMS CO CON CO	C	4/30/2007		\$9,482,076	\$9,314,109	\$1,892,964	\$11,608,209	100.0	\$0	
	R		\$10,757,807	\$1,584,495			\$1,722,206	16.3	\$0	
	D	3/31/2007		\$7,321,809		\$1,892,964	\$11,618,877	100.0	\$0	
ARAPAHOE CO CON CO	C	5/31/2007		\$6,342,689	\$6,342,689	\$1,955,072	\$8,791,372	100.0	\$0	
	R		\$7,102,779	\$1,050,138			\$1,842,453	26.3	\$0	
	D	5/31/2007		\$4,807,000		\$1,955,072	\$8,266,347	100.0	\$0	
AURORA CO	C	3/31/2007		\$11,258,287	\$9,028,482	\$6,369,385	\$16,050,518	100.0	\$0	
	R		\$12,748,840	\$1,876,548			\$2,403,283	19.2	\$0	
	D	2/28/2007		\$8,467,000		\$6,369,385	\$16,081,069	100.0	\$0	
BILLINGS MT	C	7/31/2007		\$5,056,933	\$4,981,633	\$872,842	\$5,942,293	100.0	\$0	
	R		\$5,707,460	\$780,819			\$930,416	16.3#	\$0	
	D	6/30/2007		\$4,045,000		\$872,842	\$6,025,360	100.0	\$0	
BOULDER CON CO	C	4/30/2007		\$7,770,108	\$7,770,107	\$424,043	\$8,637,175	100.0	\$0	
	R		\$8,705,371	\$1,297,950			\$2,025,983	23.4	\$0	
	D	3/31/2007		\$6,218,000		\$424,043	\$8,801,167	100.0	\$0	
COLORADO CO	C	4/30/2007		\$85,307,346	\$84,032,704	\$0	\$90,491,768	100.0	\$0	
	R		\$97,299,587	\$14,389,730			\$13,966,842	14.6	\$422,888	
	D	4/30/2007		\$68,702,000		\$0	\$94,832,180	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
COLORADO SPRINGS CO	C	4/30/2007		\$17,641,146	\$16,891,703	\$3,245,033	\$20,426,546	100.0	\$0	
	R		\$19,500,529	\$2,876,380			\$3,102,207	16.2	\$0	
	D	4/30/2007		\$13,885,000		\$3,245,033	\$21,605,338	100.0	\$0	
DENVER CO	C	3/31/2007		\$49,600,785	\$44,425,407	\$9,032,426	\$54,249,630	100.0	\$0	
	R		\$53,502,479	\$7,914,039			\$9,651,609	18.3	\$0	
	D	2/28/2007		\$38,698,000		\$9,032,426	\$54,166,306	100.0	\$0	
FARGO ND	C	5/31/2007		\$1,750,046	\$1,688,984	\$180,890	\$2,023,374	100.0	\$0	
	R		\$1,921,106	\$279,792			\$471,500	25.3	\$0	
	D			\$0		\$180,890	\$0	0.0**		
FORT COLLINS CO	C	9/30/2007		\$6,649,820	\$6,626,490	\$1,182,287	\$8,117,889	100.0	\$0	
	R		\$7,379,259	\$1,098,810			\$1,735,597	23.7	\$0	
	D	8/31/2007		\$5,194,000		\$1,182,287	\$8,195,621	100.0	\$0	
GREAT FALLS MT	C	6/30/2007		\$4,605,377	\$4,500,764	\$1,169,652	\$6,005,321	100.0	\$0	
	R		\$4,751,834	\$712,775			\$3,217,545	67.7	\$0	
	D	6/30/2007		\$3,402,000		\$1,169,652	\$5,759,622	100.0	\$0	
GREELEY CO	C	3/31/2007		\$4,633,283	\$4,633,283	\$0	\$4,757,326	100.0	\$0	
	R		\$5,092,535	\$763,880			\$1,475,154	29.0	\$0	
	D	2/28/2007		\$3,445,000		\$0	\$4,839,895	100.0	\$0	
JEFFERSON CO CO	C	8/31/2007		\$5,144,405	\$5,048,033	\$414,766	\$6,038,246	100.0	\$0	
	R		\$5,889,627	\$867,074			\$1,033,418	17.9	\$0	
	D	7/31/2007		\$3,999,000		\$414,766	\$5,971,079	100.0	\$0	

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LAKEWOOD	C	3/31/2007		\$5,630,124	\$5,630,124	\$0	\$6,032,512	100.0	\$0	
CO	R		\$6,170,590	\$842,315			\$842,315	13.8#	\$0	
	D	4/30/2007		\$4,058,000		\$0	\$5,785,721	100.0	\$0	
MISSOULA	C	5/31/2007		\$1,700,780	\$1,700,780	\$0	\$2,311,282	100.0	\$0	
MT	R		\$1,981,429	\$297,214			\$1,373,400	69.3	\$0	
	D			\$0		\$0	\$0	0.0**		
MONTANA	C	4/30/2007		\$50,569,535	\$50,569,535	\$1,152,505	\$55,372,919	100.0	\$0	
MT	R		\$56,107,118	\$8,311,232			\$16,214,865	29.3	\$0	
	D	3/31/2007		\$41,389,000		\$1,152,505	\$55,570,798	100.0	\$0	
NORTH DAKOTA	C	5/31/2007		\$43,035,740	\$43,035,740	\$2,429,921	\$47,639,636	100.0	\$0	
ND	R		\$48,665,807	\$7,227,064			\$11,831,587	24.6	\$0	
	D	6/30/2007		\$39,178,000		\$2,429,921	\$50,826,397	100.0	\$0	
OGDEN	C	6/30/2007		\$5,441,928	\$4,977,447	\$2,752,680	\$7,863,040	100.0	\$0	
UT	R		\$6,046,587	\$906,988			\$986,736	16.3	\$0	
	D	8/31/2007		\$4,286,000		\$2,752,680	\$8,610,157	100.0	\$0	
PROVO CON	C	9/30/2007		\$17,872,411	\$17,872,411	\$5,200,351	\$25,548,496	100.0	\$0	
UT	R		\$19,843,517	\$2,945,928			\$3,149,104	16.0	\$0	
	D	7/31/2007		\$15,149,000		\$5,200,351	\$21,959,854	100.0	\$0	
PUEBLO CON	C	3/31/2007		\$11,709,447	\$11,351,672	\$2,439,036	\$13,922,141	100.0	\$0	
CO	R		\$12,828,714	\$1,924,307			\$1,836,119	14.3	\$88,188	Deobligation Complete
	D	2/28/2007		\$9,971,253		\$2,439,036	\$12,508,807	100.0	\$0	

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SALT LAKE CITY	C	7/31/2007		\$15,590,524	\$15,584,567	\$3,292,352	\$20,100,560	100.0	\$0	
UT	R		\$17,243,214	\$2,551,636			\$4,177,969	24.6	\$0	
	D	7/31/2007		\$12,729,000		\$3,292,352	\$19,500,664	100.0	\$0	
SALT LAKE CO CON	C	7/31/2007		\$20,644,293	\$20,397,513	\$6,561,849	\$28,475,656	100.0	\$0	
UT	R		\$23,473,722	\$3,473,379			\$4,880,278	21.1	\$0	
	D	7/31/2007		\$17,172,000		\$6,561,849	\$28,032,584	100.0	\$0	
SIOUX FALLS	C	3/31/2007		\$5,679,768	\$5,594,801	\$704,727	\$6,682,528	100.0	\$0	
SD	R		\$6,097,502	\$914,625			\$1,843,400	30.2	\$0	
	D	2/28/2007		\$4,454,000		\$704,727	\$6,594,196	100.0	\$0	
SOUTH DAKOTA	C	3/31/2007		\$43,526,095	\$42,068,635	\$10,809,047	\$53,227,763	100.0	\$0	
SD	R		\$48,176,955	\$7,138,574			\$7,828,562	16.4	\$0	
	D	2/28/2007		\$36,054,000		\$10,809,047	\$54,203,093	100.0	\$0	
UTAH	C	6/30/2007		\$41,650,563	\$36,309,461	\$11,174,080	\$49,076,206	100.0	\$0	
UT	R		\$46,562,224	\$6,911,306			\$9,648,905	20.9	\$0	
	D	5/31/2007		\$33,694,000		\$11,174,080	\$45,611,239	100.0	\$0	
WYOMING	C	3/31/2007		\$48,273,731	\$44,021,817	\$1,523,863	\$45,740,680	94.8	\$2,533,051	HQ req status from FO 7/26/07
WY	R		\$49,227,828	\$7,329,737			\$11,047,725	22.6	\$0	
	D	2/28/2007		\$38,345,000		\$1,523,863	\$41,775,520	100.0	\$0	

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DETROIT										
ANN ARBOR MI	C	6/30/2007		\$9,153,351	\$8,841,747	\$351,847	\$9,461,876	100.0	\$0	
	R		\$10,578,952	\$1,568,751			\$7,245,816	69.3	\$0	
	D	6/30/2007		\$7,340,000		\$351,847	\$9,808,924	100.0	\$0	
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BATTLE CREEK MI	C	6/30/2007		\$4,429,005	\$4,429,005	\$37,036	\$4,665,757	100.0	\$0	
	R		\$5,202,651	\$780,398			\$2,635,497	50.7	\$0	
	D	6/30/2007		\$4,139,000		\$37,036	\$4,843,913	100.0	\$0	
<hr/>										
BAY CITY MI	C	6/30/2007		\$3,184,516	\$3,184,516	\$85,098	\$3,323,461	100.0	\$0	
	R		\$3,394,805	\$509,221			\$1,347,904	39.7	\$0	
	D	6/30/2007		\$2,547,000		\$85,098	\$3,271,241	100.0	\$0	
<hr/>										
DETROIT MI	C	8/31/2007		\$174,169,541	\$173,912,487	\$7,331,457	\$184,414,177	100.0	\$0	
	R		\$200,807,416	\$29,947,806			\$86,044,005	43.1	\$0	
	D	8/31/2007		\$166,201,000		\$7,331,457	\$190,494,313	100.0	\$0	
<hr/>										
FLINT MI	C	10/31/2007		\$20,252,764	\$19,275,727	\$138,612	\$20,441,433	100.0	\$0	HQ req status from FO 7/12/07
	R		\$22,818,869	\$3,405,425			\$6,102,997	26.9	\$0	
	D	7/31/2007		\$18,690,000		\$138,612	\$17,576,400	94.0	\$1,113,600	FO/HQ researching 8/22/07
<hr/>										
GENESEE CO MI	C	5/31/2007		\$12,092,854	\$12,092,854	\$492,330	\$12,875,431	100.0	\$0	
	R		\$14,172,862	\$2,105,513			\$2,107,690	15.0	\$0	
	D	5/31/2007		\$11,164,555		\$492,330	\$13,437,990	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
GRAND RAPIDS MI	C	6/30/2007		\$18,202,763	\$17,076,315	\$2,196,398	\$20,598,806	100.0	\$0	
	R		\$21,465,647	\$3,190,043			\$12,295,132	57.8	\$0	
	D	6/30/2007		\$16,535,000		\$2,196,398	\$21,534,837	100.0	\$0	
JACKSON MI	C	6/30/2007		\$4,841,774	\$4,665,897	\$592,793	\$5,349,065	100.0	\$0	
	R		\$5,341,548	\$801,232			\$1,261,405	23.6	\$0	
	D	6/30/2007		\$4,216,000		\$592,793	\$5,467,109	100.0	\$0	
KALAMAZOO MI	C	6/30/2007		\$9,740,613	\$9,600,538	\$1,071	\$9,807,639	100.0	\$0	
	R		\$11,295,792	\$1,694,369			\$2,048,422	18.1	\$0	
	D	5/31/2007		\$9,013,000		\$1,071	\$10,366,516	100.0	\$0	
KENT CO MI	C	7/31/2007		\$704,814	\$704,814	\$0	\$1,117,441	100.0	\$0	
	R		\$779,814	\$112,500			\$190,500	25.4	\$0	
	D			\$0		\$0	\$0	0.0**		
LANSING MI	C	6/30/2007		\$12,714,332	\$12,197,316	\$512,189	\$13,006,544	100.0	\$0	
	R		\$14,948,503	\$2,225,238			\$5,827,594	39.3	\$0	
	D	6/30/2007		\$11,960,000		\$512,189	\$14,190,057	100.0	\$0	
MACOMB CO CON MI	C	8/31/2007		\$8,147,984	\$8,147,984	\$3,366,048	\$11,824,765	100.0	\$0	
	R		\$8,969,353	\$1,316,460			\$1,506,661	17.1 #	\$0	
	D	8/31/2007		\$6,593,650		\$3,366,048	\$12,064,814	100.0	\$0	
MICHIGAN MI	C	3/31/2007		\$291,739,276	\$291,370,747	\$30,492,730	\$326,982,829	100.0	\$0	
	R		\$336,268,812	\$49,895,658			\$86,763,399	26.1	\$0	
	D	2/28/2007		\$255,578,000		\$30,492,730	\$310,409,675	100.0	\$0	

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MUSKEGON MI	C	8/31/2007		\$4,321,984	\$4,321,984	\$2,171,839	\$6,884,877	100.0	\$0	
	R		\$5,487,887	\$823,183			\$1,351,659	24.6	\$0	
	D	8/31/2007		\$4,051,342		\$2,171,839	\$7,511,437	100.0	\$0	
OAKLAND CO MI	C	4/30/2007		\$17,004,450	\$15,413,313	\$5,391,809	\$21,200,244	100.0	\$0	
	R		\$18,817,248	\$2,783,019			\$3,077,342	16.6	\$0	
	D	5/31/2007		\$13,947,000		\$5,391,809	\$21,663,403	100.0	\$0	
PONTIAC MI	C	6/30/2007		\$8,724,791	\$7,749,914	\$948,155	\$9,173,844	100.0	\$0	
	R		\$9,777,675	\$1,466,651			\$5,839,231	59.7	\$0	
	D	6/30/2007		\$8,291,500		\$948,155	\$9,111,216	100.0	\$0	
PORT HURON MI	C	4/30/2007		\$3,830,837	\$3,830,837	\$7,500	\$3,943,916	100.0	\$0	
	R		\$4,411,547	\$661,732			\$698,982	15.8	\$0	
	D	5/31/2007		\$3,519,000		\$7,500	\$4,331,023	100.0	\$0	
SAGINAW MI	C	8/31/2007		\$12,222,319	\$12,093,552	\$1,286,863	\$13,612,156	100.0	\$0	
	R		\$12,977,688	\$1,946,653			\$2,046,193	15.8	\$0	
	D	5/31/2007		\$10,797,000		\$1,286,863	\$14,115,507	100.0	\$0	
WARREN MI	C	7/31/2007		\$4,296,197	\$4,181,179	\$2,773,584	\$7,130,068	100.0	\$0	
	R		\$5,178,804	\$776,821			\$887,040	17.1	\$0	
	D	6/30/2007		\$3,922,000		\$2,773,584	\$6,574,627	100.0	\$0	
WASHTENAW CO MI	C	6/30/2007		\$2,894,390	\$2,894,390	\$92,173	\$3,138,041	100.0	\$0	
	R		\$3,395,170	\$500,783			\$1,493,500	44.7	\$0	
	D	6/30/2007		\$1,292,000		\$92,173	\$2,919,872	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
WAYNE CO CON	C	8/31/2007		\$22,167,036	\$21,103,584	\$100,000	\$22,283,803	100.0	\$0	HQ req status from FO 7/25/07
MI	R		\$25,528,672	\$3,244,346			\$6,664,393	26.5 #	\$0	
	D	7/31/2007		\$18,077,846		\$100,000	\$18,124,835	100.0	\$0	
WESTLAND	C	7/31/2007		\$3,767,984	\$3,767,984	\$124,463	\$4,244,770	100.0	\$0	
MI	R		\$4,414,423	\$662,163			\$1,929,561	43.7	\$0	
	D	7/31/2007		\$3,326,000		\$124,463	\$4,504,183	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
FORT WORTH										
ABILENE	C	10/31/2007		\$6,881,660	\$6,874,985	\$99,473	\$7,403,887	100.0	\$0	
TX	R		\$7,675,873	\$1,151,381			\$1,494,206	19.5	\$0	
	D	10/31/2007		\$5,766,000		\$99,473	\$7,378,299	100.0	\$0	
AMARILLO	C	9/30/2007		\$10,779,776	\$10,563,872	\$640,310	\$11,497,522	100.0	\$0	
TX	R		\$12,494,226	\$1,851,842			\$2,007,975	16.3	\$0	
	D	9/30/2007		\$9,239,000		\$640,310	\$12,396,925	100.0	\$0	
ARLINGTON	C	7/31/2007		\$13,052,219	\$12,613,106	\$448,365	\$13,419,797	100.0	\$0	
TX	R		\$14,422,334	\$2,116,938			\$2,922,359	20.7	\$0	
	D	7/31/2007		\$9,412,000		\$448,365	\$12,752,944	100.0	\$0	
DALLAS	C	10/31/2007		\$85,315,721	\$85,373,439	\$3,856,954	\$91,093,792	100.0	\$0	
TX	R		\$98,481,846	\$14,543,705			\$15,460,357	15.9	\$0	
	D	10/31/2007		\$70,562,000		\$3,856,954	\$100,577,802	100.0	\$0	
DALLAS CO	C	10/31/2007		\$6,849,649	\$6,849,649	\$41,028	\$7,369,466	100.0	\$0	
TX	R		\$6,849,649	\$1,010,765			\$1,069,315	15.9	\$0	
	D	10/31/2007		\$4,638,000		\$41,028	\$6,957,930	100.0	\$0	
DENTON	C	8/31/2007		\$5,593,731	\$5,218,021	\$698,715	\$6,111,355	100.0	\$0	
TX	R		\$6,365,488	\$947,108			\$1,321,747	20.9	\$0	
	D	8/31/2007		\$4,491,000		\$698,715	\$6,462,525	100.0	\$0	

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EL PASO TX	C	9/30/2007		\$51,144,313	\$48,008,401	\$6,921,228	\$55,303,066	100.0	\$0	
	R		\$55,847,047	\$8,313,242			\$8,523,469	15.4	\$0	
	D	9/30/2007		\$43,104,000		\$6,921,228	\$59,254,184	100.0	\$0	
FORT WORTH TX	C	6/30/2007		\$32,717,472	\$30,783,703	\$1,366,442	\$33,602,414	100.0	\$0	
	R		\$38,250,109	\$5,656,356			\$6,653,194	17.6	\$0	
	D	6/30/2007		\$27,802,000		\$1,366,442	\$33,557,927	100.0	\$0	
GARLAND TX	C	10/31/2007		\$6,387,246	\$5,998,703	\$2,220,617	\$8,496,988	100.0	\$0	
	R		\$7,386,889	\$1,086,682			\$1,228,775	17.0	\$0	
	D	10/31/2007		\$4,650,000		\$2,220,617	\$8,343,147	100.0	\$0	
GRAND PRAIRIE TX	C	10/31/2007		\$4,453,792	\$4,453,792	\$0	\$4,677,837	100.0	\$0	
	R		\$5,122,976	\$220,425			\$299,093	5.8 #	\$0	
	D	10/31/2007		\$2,908,087		\$0	\$4,540,311	100.0	\$0	
IRVING TX	C	10/31/2007		\$6,041,185	\$6,041,185	\$72,583	\$6,908,101	100.0	\$0	
	R		\$7,012,999	\$1,017,983			\$1,652,406	24.3	\$0	
	D	10/31/2007		\$3,366,000		\$72,583	\$6,191,268	100.0	\$0	
KILLEEN TX	C	10/31/2007		\$3,874,715	\$3,670,602	\$117,681	\$3,951,977	100.0	\$0	
	R		\$4,406,175	\$660,926			\$1,696,766	38.5	\$0	
	D	10/31/2007		\$2,891,000		\$117,681	\$4,116,457	100.0	\$0	
LONGVIEW TX	C	10/31/2007		\$3,927,607	\$3,876,007	\$7,338	\$4,308,754	100.0	\$0	HQ req status from FO 6/28/07
	R		\$4,664,001	\$532,350			\$590,410	12.7 #	\$0	
	D	9/30/2007		\$3,193,750		\$7,338	\$3,819,443	100.0	\$0	

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LUBBOCK TX	C	11/30/2007		\$13,775,691	\$13,538,362	\$1,223,283	\$15,322,804	100.0	\$0	
	R		\$15,860,117	\$2,347,014			\$2,870,904	18.3	\$0	
	D	10/31/2007		\$11,769,000		\$1,223,283	\$15,298,494	100.0	\$0	
ODESSA TX	C	10/31/2007		\$5,558,587	\$5,473,091	\$253,065	\$5,888,713	100.0	\$0	
	R		\$6,182,259	\$927,339			\$1,212,509	19.6	\$0	
	D	12/31/2007		\$4,650,000		\$253,065	\$6,068,307	100.0	\$0	
PLANO TX	C	7/31/2007		\$1,576,231	\$1,576,231	\$117,775	\$1,870,887	100.0	\$0	
	R		\$1,842,575	\$263,283			\$409,596	23.3	\$0	
	D			\$0		\$117,775	\$0	0.0**		
SAN ANGELO TX	C	10/31/2007		\$4,733,472	\$4,545,074	\$155,273	\$4,821,948	100.0	\$0	
	R		\$5,682,442	\$852,366			\$1,632,156	28.7	\$0	
	D	10/31/2007		\$4,074,869		\$155,273	\$4,988,718	100.0	\$0	
TARRANT CO CON TX	C	7/31/2007		\$14,274,383	\$12,778,699	\$261,578	\$14,172,384	99.3	\$102,000	HQ req status from FO 8/22/07
	R		\$15,804,694	\$2,330,955			\$5,070,467	32.6	\$0	
	D	7/31/2007		\$11,360,000		\$261,578	\$12,993,806	100.0	\$0	
TEXAS TX	C	3/31/2007		\$462,659,225	\$456,335,367	\$19,540,073	\$497,309,162	100.0	\$0	
	R		\$516,668,484	\$70,159,308			\$69,361,046	13.6	\$798,262	
	D	2/28/2007		\$377,373,000		\$19,540,073	\$433,760,673	100.0	\$0	
TYLER TX	C	10/31/2007		\$5,820,852	\$5,742,816	\$5,000	\$6,034,072	100.0	\$0	
	R		\$6,507,284	\$976,093			\$1,563,454	24.0	\$0	
	D	10/31/2007		\$4,828,296		\$5,000	\$5,062,475	100.0	\$0	HQ req status from FO 6/28/07

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WACO	C	9/30/2007		\$11,589,814	\$10,117,579	\$2,439,945	\$12,985,077	100.0	\$0	
TX	R		\$13,151,423	\$1,955,460			\$3,144,823	24.1	\$0	
	D	10/31/2007		\$9,821,000		\$2,439,945	\$14,598,951	100.0	\$0	
WICHITA FALLS	C	10/31/2007		\$6,520,153	\$6,428,940	\$0	\$6,604,126	100.0	\$0	HQ req status from FO 6/28/07
TX	R		\$7,725,557	\$725,986			\$801,356	10.4 #	\$0	HQ req status from FO 6/28/07
	D	10/31/2007		\$5,588,152		\$0	\$6,952,157	100.0	\$0	

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GREENSBORO										
ASHEVILLE CON NC	C	6/30/2007		\$13,520,534	\$13,520,534	\$341,186	\$15,027,894	100.0	\$0	
	R		\$15,626,899	\$2,312,265			\$6,569,193	42.6	\$0	
	D	7/31/2007		\$10,978,000		\$341,186	\$16,396,061	100.0	\$0	
CHARLOTTE CON NC	C	7/31/2007		\$28,325,086	\$27,405,969	\$7,485,212	\$35,526,346	100.0	\$0	
	R		\$30,627,488	\$4,513,939			\$4,821,042	16.0	\$0	
	D	6/30/2007		\$21,673,000		\$7,485,212	\$37,240,280	100.0	\$0	
CONCORD CON NC	C	8/31/2007		\$7,779,058	\$7,778,758	\$246,470	\$8,945,628	100.0	\$0	
	R		\$8,627,961	\$1,262,107			\$1,436,727	17.1	\$0	
	D	9/30/2007		\$4,582,000		\$246,470	\$8,499,958	100.0	\$0	
CUMBERLAND CO NC	C	6/30/2007		\$7,477,934	\$7,361,743	\$1,457,383	\$8,882,273	100.0	\$0	
	R		\$8,471,540	\$1,254,222			\$1,254,222	15.0	\$0	
	D	6/30/2007		\$6,276,000		\$1,457,383	\$8,789,710	100.0	\$0	
DURHAM CON NC	C	9/30/2007		\$12,893,088	\$11,753,226	\$2,135,257	\$15,290,029	100.0	\$0	
	R		\$14,337,315	\$2,111,556			\$2,849,042	20.2	\$0	
	D	7/31/2007		\$9,973,000		\$2,135,257	\$12,887,748	100.0	\$0	
FAYETTEVILLE NC	C	6/30/2007		\$8,065,009	\$7,825,643	\$1,523,475	\$9,709,339	100.0	\$0	
	R		\$8,923,205	\$1,338,481			\$1,656,572	18.6	\$0	
	D	7/31/2007		\$6,661,000		\$1,523,475	\$9,868,783	100.0	\$0	

⁺C-Commitments, R-CHDO Reservations, D-Disbursements

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**PJ did not receive an allocation until after 2002. Therefore, it has no amount subject to the FY 2007 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
GASTONIA CON	C	7/31/2007		\$6,510,875	\$6,510,875	\$2,287,586	\$9,502,863	100.0	\$0	
NC	R		\$7,750,988	\$1,142,057			\$1,542,419	20.3	\$0	
	D	6/30/2007		\$5,231,000		\$2,287,586	\$10,092,564	100.0	\$0	
GOLDSBORO	C	6/30/2007		\$3,157,524	\$2,971,783	\$73,319	\$3,289,026	100.0	\$0	
NC	R		\$3,541,693	\$531,254			\$1,726,982	48.8	\$0	
	D	6/30/2007		\$2,657,000		\$73,319	\$2,853,340	100.0	\$0	
GREENSBORO CON	C	6/30/2007		\$20,449,126	\$19,872,077	\$1,891,491	\$22,722,534	100.0	\$0	
NC	R		\$22,895,784	\$3,376,357			\$4,688,928	20.8	\$0	
	D	6/30/2007		\$16,037,000		\$1,891,491	\$21,619,164	100.0	\$0	
GREENVILLE CON	C	8/31/2007		\$6,071,337	\$6,063,895	\$92,114	\$6,673,661	100.0	\$0	
NC	R		\$6,685,610	\$994,140			\$1,024,018	15.5	\$0	
	D	6/30/2007		\$3,844,000		\$92,114	\$5,443,608	100.0	\$0	
HIGH POINT	C	7/31/2007		\$1,110,774	\$1,110,774	\$0	\$1,429,835	100.0	\$0	
NC	R		\$1,234,193	\$185,129			\$198,750	16.1	\$0	
	D			\$0		\$0	\$1,280,362	0.0**		
LENOIR CON	C	6/30/2007		\$8,791,371	\$8,791,271	\$1,505,084	\$10,934,647	100.0	\$0	
NC	R		\$9,827,311	\$1,446,151			\$2,322,411	24.1	\$0	
	D	8/31/2007		\$6,093,000		\$1,505,084	\$12,228,650	100.0	\$0	
NORTH CAROLINA	C	3/31/2007		\$245,364,750	\$243,582,209	\$17,873,045	\$280,360,459	100.0	\$0	
NC	R		\$271,433,456	\$40,307,437			\$49,211,398	18.3	\$0	
	D	2/28/2007		\$205,801,000		\$17,873,045	\$263,926,245	100.0	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ORANGE CO CON	C	8/31/2007		\$5,137,175	\$5,137,175	\$256,953	\$5,618,931	100.0	\$0	
NC	R		\$5,749,734	\$854,338			\$1,026,467	18.0	\$0	
	D	6/30/2007		\$3,509,000		\$256,953	\$4,592,040	100.0	\$0	
RALEIGH	C	7/31/2007		\$13,824,407	\$13,281,058	\$2,892,520	\$16,303,672	100.0	\$0	
NC	R		\$15,383,482	\$2,259,860			\$3,100,266	20.6	\$0	
	D	7/31/2007		\$10,784,000		\$2,892,520	\$16,219,179	100.0	\$0	
ROCKY MOUNT CON	C	7/31/2007		\$6,822,517	\$6,473,740	\$370,085	\$7,067,854	100.0	\$0	
NC	R		\$7,752,531	\$1,162,880			\$1,301,574	16.8	\$0	
	D	7/31/2007		\$5,290,000		\$370,085	\$7,567,000	100.0	\$0	
SURRY CO CON	C	7/31/2007		\$6,724,365	\$6,724,365	\$1,351,323	\$8,488,870	100.0	\$0	
NC	R		\$7,464,945	\$1,106,083			\$1,392,565	18.9	\$0	
	D	7/31/2007		\$5,402,000		\$1,351,323	\$8,567,113	100.0	\$0	
WAKE CO CON	C	6/30/2007		\$5,940,184	\$5,940,184	\$747,533	\$7,386,889	100.0	\$0	
NC	R		\$6,302,099	\$926,376			\$1,276,882	20.7	\$0	
	D	7/31/2007		\$4,111,000		\$747,533	\$6,094,161	100.0	\$0	
WILMINGTON	C	6/30/2007		\$7,490,950	\$6,725,109	\$950,476	\$7,742,036	100.0	\$0	
NC	R		\$8,136,569	\$1,220,485			\$2,390,937	29.4	\$0	
	D	7/31/2007		\$5,983,000		\$950,476	\$7,426,710	100.0	\$0	
WINSTON-SALEM CON	C	7/31/2007		\$15,741,738	\$14,586,704	\$3,688,060	\$18,853,827	100.0	\$0	
NC	R		\$16,959,163	\$2,505,897			\$4,945,240	29.6	\$0	
	D	9/30/2007		\$11,964,000		\$3,688,060	\$18,403,655	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
HARTFORD										
BRIDGEPORT CT	C	8/31/2007		\$19,268,874	\$18,466,494	\$515,071	\$20,106,216	100.0	\$0	
	R		\$22,505,372	\$3,352,284			\$5,330,997	23.9	\$0	
	D	7/31/2007		\$17,297,568		\$515,071	\$17,461,620	100.0	\$0	
CONNECTICUT CT	C	10/31/2007		\$124,888,305	\$122,968,112	\$1,472,000	\$128,469,331	100.0	\$0	
	R		\$138,981,782	\$20,568,857			\$30,050,527	21.9	\$0	
	D	9/30/2007		\$97,945,000		\$1,472,000	\$128,574,072	100.0	\$0	
HARTFORD CT	C	7/31/2007		\$26,953,646	\$26,591,295	\$3,935,002	\$32,122,236	100.0	\$0	
	R		\$29,929,258	\$4,449,401			\$5,280,069	17.8	\$0	
	D	7/31/2007		\$23,399,000		\$3,935,002	\$31,078,817	100.0	\$0	
NEW BRITAIN CT	C	7/31/2007		\$8,435,071	\$8,435,071	\$1,170,803	\$10,176,237	100.0	\$0	
	R		\$9,325,019	\$1,398,753			\$1,506,774	16.2	\$0	
	D	10/31/2007		\$6,979,000		\$1,170,803	\$9,189,935	100.0	\$0	
NEW HAVEN CT	C	7/31/2007		\$21,026,867	\$20,979,465	\$1,725,622	\$24,280,338	100.0	\$0	
	R		\$23,446,219	\$3,389,280			\$4,907,393	21.2 #	\$0	
	D	7/31/2007		\$17,812,209		\$1,725,622	\$23,527,958	100.0	\$0	
STAMFORD CT	C	10/31/2007		\$6,459,979	\$5,980,273	\$652,959	\$7,153,815	100.0	\$0	
	R		\$7,177,754	\$1,076,663			\$1,913,550	26.7	\$0	
	D	9/30/2007		\$5,141,000		\$652,959	\$6,644,611	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
WATERBURY	C	9/30/2007		\$11,451,934	\$10,388,250	\$1,168,883	\$11,654,259	100.0	\$0	HQ req status from FO 5/18/07
CT	R		\$12,823,043	\$1,904,948			\$2,977,585	23.4	\$0	
	D	10/3/2007		\$9,421,516		\$1,168,883	\$10,600,686	100.0	\$0	

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Wednesday, December 19, 2007

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
HONOLULU										
AMERICAN SAMOA	C	2/28/2008		\$3,194,676	\$2,982,904	\$1,423,879	\$4,501,463	100.0	\$0	
AS	R		\$3,708,531	\$556,280			\$0	0.0	\$556,280	
	D	10/31/2007		\$2,657,000		\$1,423,879	\$4,926,429	100.0	\$0	
GUAM	C	10/31/2007		\$14,151,502	\$14,151,502	\$1,217,523	\$15,841,025	100.0	\$0	
GU	R		\$16,648,826	\$2,497,324			\$0	0.0	\$2,497,324	
	D	10/31/2007		\$12,308,000		\$1,217,523	\$16,695,357	100.0	\$0	
HAWAII	C	7/31/2007		\$38,896,380	\$37,840,749	\$3,716,710	\$43,529,872	100.0	\$0	
HI	R		\$42,484,771	\$6,331,591			\$13,884,809	32.9	\$0	
	D	7/31/2007		\$33,008,000		\$3,716,710	\$39,499,694	100.0	\$0	
HONOLULU	C	9/30/2007		\$57,898,530	\$56,866,146	\$3,846,296	\$61,572,817	100.0	\$0	
HI	R		\$61,147,159	\$8,863,129			\$9,636,666	16.0#	\$0	
	D	10/31/2007		\$45,951,000		\$3,846,296	\$48,490,978	100.0	\$0	
MARIANA ISLANDS	C	11/30/2007		\$4,536,952	\$4,536,952	\$368,733	\$5,568,475	100.0	\$0	
MP	R		\$5,337,590	\$800,639			\$0	0.0	\$800,639	
	D	10/31/2007		\$3,338,000		\$368,733	\$6,159,324	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
HOUSTON										
BEAUMONT TX	C	7/31/2007		\$10,078,864	\$10,049,210	\$4,600	\$10,424,155	100.0	\$0	
	R		\$11,109,380	\$1,544,937			\$6,432,228	57.9	\$0	
	D	7/31/2007		\$8,614,000		\$4,600	\$10,882,320	100.0	\$0	
BRAZORIA CO TX	C	10/31/2007		\$5,090,371	\$4,979,356	\$115,948	\$5,662,494	100.0	\$0	
	R		\$6,006,037	\$452,438			\$346,953	5.9 #	\$105,486	HQ req status from FO 6/28/07
	D	10/31/2007		\$3,390,503		\$115,948	\$5,790,417	100.0	\$0	
BRYAN TX	C	9/30/2007		\$3,942,175	\$3,942,175	\$231,976	\$4,322,696	100.0	\$0	
	R		\$4,380,195	\$657,029			\$723,676	16.5	\$0	
	D	10/31/2007		\$2,905,000		\$231,976	\$4,597,517	100.0	\$0	
COLLEGE STATION TX	C	9/30/2007		\$5,990,715	\$5,990,715	\$238,089	\$6,458,415	100.0	\$0	HQ req status from FO 8/28/07
	R		\$6,826,122	\$1,023,918			\$1,023,918	15.0	\$0	
	D	10/31/2007		\$4,599,000		\$238,089	\$6,149,289	100.0	\$0	
FORT BEND CO TX	C	9/30/2007		\$4,051,984	\$3,813,033	\$0	\$4,238,029	100.0	\$0	
	R		\$5,923,091	\$82,854			\$0	0.0 #	\$82,854	HQ req status from FO 8/28/07
	D	9/30/2007		\$3,024,141		\$0	\$4,118,013	100.0	\$0	
GALVESTON TX	C	6/30/2007		\$7,786,193	\$7,250,854	\$1,288,078	\$8,667,173	100.0	\$0	
	R		\$8,189,596	\$1,228,439			\$1,630,061	19.9	\$0	
	D	6/30/2007		\$6,365,000		\$1,288,078	\$7,765,601	100.0	\$0	

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HARRIS CO	C	7/31/2007		\$36,692,479	\$36,546,860	\$756,005	\$38,017,709	100.0	\$0	
TX	R		\$40,121,929	\$5,481,472			\$5,674,012	14.3 #	\$0	
	D	9/30/2007		\$27,617,900		\$756,005	\$38,658,994	100.0	\$0	
HOUSTON	C	7/31/2007		\$147,719,423	\$147,719,423	\$17,334,796	\$170,246,367	100.0	\$0	
TX	R		\$164,822,436	\$24,383,913			\$35,870,807	22.1	\$0	
	D	9/30/2007		\$119,062,000		\$17,334,796	\$128,892,612	100.0	\$0	
MONTGOMERY CO	C	10/31/2007		\$1,718,779	\$1,718,779	\$0	\$1,767,582	100.0	\$0	
TX	R		\$1,889,005	\$272,413			\$272,413	15.0	\$0	
	D			\$0		\$0	\$0	0.0**		
ORANGE CITY CON	C	10/31/2007		\$1,260,554	\$799,918	\$0	\$1,014,956	80.5	\$245,598	
TX	R		\$1,560,952	\$114,919			\$440,481	29.3	\$0	
	D			\$0		\$0	\$0	0.0**		
PASADENA	C	10/31/2007		\$6,604,521	\$6,111,331	\$996,440	\$7,184,107	100.0	\$0	
TX	R		\$7,881,774	\$995,570			\$995,570	12.7 #	\$0	HQ req status from FO 6/28/07
	D	10/31/2007		\$4,657,260		\$996,440	\$6,665,957	100.0	\$0	
PORT ARTHUR	C	6/30/2007		\$5,454,710	\$5,178,296	\$655,116	\$5,946,680	100.0	\$0	
TX	R		\$5,978,970	\$824,628			\$1,168,588	19.5	\$0	
	D	6/30/2007		\$4,492,000		\$655,116	\$5,122,744	100.0	\$0	
WASHINGTON CO CON	C	10/31/2007		\$2,072,255	\$2,072,255	\$17,507	\$2,625,505	100.0	\$0	
TX	R		\$2,437,946	\$365,692			\$1,396,909	57.3	\$0	
	D	10/31/2007		\$750,000		\$17,507	\$2,415,802	100.0	\$0	

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INDIANAPOLIS										
ANDERSON IN	C	3/31/2007		\$5,412,795	\$5,412,795	\$335,860	\$6,086,281	100.0	\$0	
	R		\$6,062,052	\$909,308			\$3,386,319	55.9	\$0	
	D	2/28/2007		\$4,693,000		\$335,860	\$6,179,537	100.0	\$0	
BLOOMINGTON IN	C	6/30/2007		\$7,828,772	\$7,820,243	\$1,104,479	\$9,298,325	100.0	\$0	
	R		\$8,639,760	\$1,287,839			\$1,968,324	22.9	\$0	
	D	6/30/2007		\$6,393,000		\$1,104,479	\$9,609,038	100.0	\$0	
EAST CHICAGO IN	C	7/31/2007		\$5,172,594	\$5,011,883	\$39,635	\$5,090,053	98.4	\$82,541	HQ req status from FO 8/22/07
	R		\$5,907,979	\$886,197			\$824,700	14.0	\$61,497	HQ req status from FO 8/22/07
	D	8/31/2007		\$4,498,000		\$39,635	\$5,509,005	100.0	\$0	
EVANSVILLE IN	C	3/31/2007		\$11,225,088	\$11,184,112	\$0	\$11,613,046	100.0	\$0	
	R		\$12,002,555	\$1,791,737			\$6,946,156	58.2	\$0	
	D	2/28/2007		\$9,323,000		\$0	\$10,884,123	100.0	\$0	
FORT WAYNE IN	C	3/31/2007		\$12,199,776	\$10,762,537	\$2,171,279	\$13,046,605	100.0	\$0	
	R		\$13,538,065	\$2,000,267			\$3,165,076	23.7	\$0	
	D	2/28/2007		\$9,820,000		\$2,171,279	\$13,140,207	100.0	\$0	
GARY IN	C	3/31/2007		\$15,127,827	\$15,127,827	\$15,606	\$15,357,495	100.0	\$0	
	R		\$17,167,817	\$2,567,294			\$7,511,462	43.9	\$0	
	D	2/28/2007		\$13,736,000		\$15,606	\$15,307,302	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
HAMMOND IN	C	4/30/2007		\$7,924,374	\$7,924,374	\$1,196,926	\$9,355,630	100.0	\$0	
	R		\$8,693,304	\$1,303,996			\$1,397,588	16.1	\$0	
	D	4/30/2007		\$6,638,000		\$1,196,926	\$8,614,337	100.0	\$0	
INDIANA IN	C	7/31/2007		\$164,387,977	\$163,715,859	\$5,217,847	\$178,678,986	100.0	\$0	
	R		\$190,638,386	\$28,216,860			\$64,041,365	34.0	\$0	
	D	7/31/2007		\$138,461,000		\$5,217,847	\$190,632,694	100.0	\$0	
INDIANAPOLIS IN	C	3/31/2007		\$55,719,130	\$55,719,120	\$2,486,164	\$60,084,308	100.0	\$0	
	R		\$61,394,433	\$9,080,871			\$18,757,220	31.0	\$0	
	D	2/28/2007		\$46,239,000		\$2,486,164	\$63,677,234	100.0	\$0	
LAFAYETTE CON IN	C	8/31/2007		\$8,047,155	\$7,749,437	\$1,007,127	\$9,438,807	100.0	\$0	
	R		\$8,948,777	\$1,318,026			\$3,497,368	39.8	\$0	
	D	8/31/2007		\$5,751,000		\$1,007,127	\$9,075,989	100.0	\$0	
LAKE CO IN	C	9/30/2007		\$7,772,212	\$7,772,212	\$2,060,829	\$10,244,542	100.0	\$0	
	R		\$8,628,202	\$1,278,457			\$1,387,048	16.3	\$0	
	D	9/30/2007		\$6,431,000		\$2,060,829	\$10,666,686	100.0	\$0	
MUNCIE IN	C	9/30/2007		\$7,531,598	\$7,441,057	\$424,449	\$8,012,707	100.0	\$0	
	R		\$8,502,471	\$1,275,371			\$2,459,857	28.9	\$0	
	D	5/31/2007		\$6,437,000		\$424,449	\$8,722,288	100.0	\$0	
SOUTH BEND CON IN	C	3/31/2007		\$14,045,766	\$14,045,161	\$1,422,352	\$15,820,030	100.0	\$0	
	R		\$14,547,111	\$2,156,449			\$2,995,131	20.8	\$0	
	D	2/28/2007		\$10,736,000		\$1,422,352	\$15,841,571	100.0	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
TERRE HAUTE	C	9/30/2007		\$5,570,492	\$5,570,492	\$364,715	\$6,407,921	100.0	\$0	
IN	R		\$6,119,672	\$917,951			\$3,466,941	56.7	\$0	
	D	4/30/2007		\$4,532,000		\$364,715	\$6,575,281	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
JACKSON										
GULFPORT CON	C	3/31/2007		\$4,001,870	\$3,856,354	\$38,046	\$3,976,424	99.4	\$25,446	
MS	R		\$4,465,219	\$529,907			\$529,906	12.2	\$1	
	D	2/28/2007		\$1,818,000		\$38,046	\$3,888,633	100.0	\$0	
<hr/>										
HATTIESBURG	C	3/31/2007		\$4,396,046	\$4,320,502	\$0	\$4,391,558	99.9	\$4,487	
MS	R		\$4,765,771	\$660,818			\$730,318	15.3	\$0	
	D	2/28/2007		\$3,497,308		\$0	\$3,718,649	100.0	\$0	
<hr/>										
JACKSON	C	10/31/2007		\$16,945,204	\$16,945,123	\$0	\$17,883,253	100.0	\$0	
MS	R		\$18,791,149	\$2,624,968			\$3,072,338	16.5	\$0	
	D	10/31/2007		\$14,891,000		\$0	\$16,121,236	100.0	\$0	
<hr/>										
MISSISSIPPI	C	3/31/2007		\$175,317,019	\$174,394,857	\$0	\$184,942,098	100.0	\$0	
MS	R		\$189,958,526	\$26,067,842			\$29,788,517	15.8	\$0	
	D	3/31/2007		\$143,007,000		\$0	\$168,685,474	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
JACKSONVILLE										
BREVARD CO CON FL	C	10/31/2007		\$16,895,561	\$16,112,389	\$863,410	\$17,326,088	100.0	\$0	HQ req status from FO 6/28/07
	R		\$18,938,716	\$2,642,216			\$2,715,222	14.6 #	\$0	
	D	9/30/2007		\$13,474,000		\$863,410	\$17,566,174	100.0	\$0	
CLEARWATER FL	C	10/31/2007		\$4,124,779	\$4,124,779	\$0	\$4,490,918	100.0	\$0	
	R		\$4,538,421	\$680,763			\$680,763	15.0	\$0	HQ req status from FO 6/28/07
	D	10/31/2007		\$2,782,000		\$0	\$3,343,889	100.0	\$0	
DAYTONA BEACH FL	C	10/31/2007		\$7,189,382	\$6,596,278	\$696,177	\$7,446,407	100.0	\$0	
	R		\$7,893,249	\$1,183,987			\$1,428,210	18.1	\$0	
	D	10/31/2007		\$6,019,000		\$696,177	\$7,727,191	100.0	\$0	
ESCAMBIA CO CON FL	C	10/31/2007		\$20,081,915	\$20,060,450	\$0	\$21,642,789	100.0	\$0	
	R		\$22,653,643	\$3,359,371			\$3,701,702	16.5	\$0	HQ req status from FO 6/28/07
	D	9/30/2007		\$16,895,000		\$0	\$22,435,818	100.0	\$0	
FLORIDA FL	C	7/31/2007		\$242,003,692	\$238,379,644	\$54,728,372	\$305,452,522	100.0	\$0	
	R		\$268,696,765	\$39,888,814			\$73,092,321	27.5	\$0	
	D	8/31/2007		\$197,029,000		\$54,728,372	\$285,449,717	100.0	\$0	
GAINESVILLE FL	C	10/31/2007		\$8,919,406	\$8,916,084	\$2,189,304	\$11,669,785	100.0	\$0	
	R		\$9,915,655	\$1,478,758			\$1,667,394	16.9	\$0	
	D	9/30/2007		\$7,235,000		\$2,189,304	\$10,943,152	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
HIGHLANDS CO CON FL	C R D			\$0 \$0 \$0	\$0	\$75,000	\$248,908 \$0 \$0	0.0* 0.0* 0.0**		
HILLSBOROUGH CO FL	C R D	10/31/2007		\$24,418,217 \$4,035,127 \$18,853,000	\$21,810,556	\$2,626,432	\$24,686,006 \$5,352,543 \$22,589,573	100.0 19.9 100.0	\$0 \$0 \$0	
JACKSONVILLE-DUVAL FL	C R D	10/31/2007		\$40,723,725 \$6,826,155 \$34,253,000	\$40,397,154	\$4,256,858	\$45,637,065 \$10,007,618 \$44,757,479	100.0 22.0 100.0	\$0 \$0 \$0	
LAKELAND FL	C R D	6/30/2007		\$4,163,172 \$709,592 \$3,314,000	\$4,138,187	\$442,470	\$4,707,665 \$778,500 \$5,197,413	100.0 16.5 100.0	\$0 \$0 \$0	
MANATEE CO FL	C R D	10/31/2007		\$2,356,007 \$380,199 \$587,000	\$2,275,191	\$163,000	\$2,562,811 \$545,013 \$1,770,868	100.0 21.5 100.0	\$0 \$0 \$0	
MARION CO CON FL	C R D	10/31/2007		\$2,330,866 \$373,640 \$0	\$2,330,866	\$0	\$2,672,537 \$373,640 \$0	100.0 15.0 0.0**	\$0 \$0	
ORANGE CO FL	C R D	10/31/2007		\$24,800,434 \$4,075,005 \$18,628,000	\$24,800,434	\$52,025	\$25,620,900 \$9,111,735 \$22,446,454	100.0 33.5 100.0	\$0 \$0 \$0	HQ req status from FO 6/28/07

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HOME Deadline Compliance Status Report
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As of 11/30/07
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PJ	±	Deadline Date	Original Allocation	Requirement Amount	Commitments	Program Income	Total C,R,orD[±] through Deadline	%	Shortfall	Current Status
ORLANDO	C	10/31/2007		\$14,944,935	\$14,707,297	\$251,201	\$15,294,319	100.0	\$0	HQ req status from FO 6/28/07
FL	R		\$16,522,945	\$2,442,016			\$5,334,173	32.8	\$0	
	D	10/31/2007		\$11,458,000		\$251,201	\$15,243,728	100.0	\$0	
PASCO CO	C	10/31/2007		\$11,890,508	\$11,880,508	\$5,762,896	\$18,515,647	100.0	\$0	
FL	R		\$12,479,486	\$1,850,229			\$2,009,382	16.3	\$0	
	D	9/30/2007		\$9,239,000		\$5,762,896	\$18,226,489	100.0	\$0	
PINELLAS CO CON	C	10/31/2007		\$21,033,096	\$17,826,138	\$10,914,904	\$29,325,457	100.0	\$0	
FL	R		\$23,243,609	\$3,439,514			\$6,883,650	30.0	\$0	
	D	10/31/2007		\$17,408,000		\$10,914,904	\$30,859,813	100.0	\$0	
POLK CO	C	10/31/2007		\$14,495,903	\$14,081,522	\$1,146,100	\$15,634,817	100.0	\$0	
FL	R		\$16,180,662	\$2,405,340			\$3,078,703	19.2	\$0	
	D	10/31/2007		\$12,370,000		\$1,146,100	\$15,806,023	100.0	\$0	
SARASOTA CON	C	10/31/2007		\$10,070,761	\$10,054,695	\$9,246,686	\$19,575,223	100.0	\$0	
FL	R		\$11,381,540	\$1,683,771			\$3,079,462	27.4	\$0	
	D	9/30/2007		\$8,213,000		\$9,246,686	\$19,817,936	100.0	\$0	
SEMINOLE CO	C	10/31/2007		\$3,518,004	\$3,518,004	\$6,835	\$4,556,201	100.0	\$0	HQ req status from FO 6/28/07
FL	R		\$3,887,121	\$554,809			\$1,861,100	50.3	\$0	
	D			\$0		\$6,835	\$0	0.0**		
ST. LUISE CO CON	C			\$0	\$0	\$0	\$65,891	0.0*		
FL	R		\$0	\$0			\$0	0.0*		
	D			\$0		\$0	\$0	0.0**		

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As of 11/30/07
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ST. PETERSBURG	C	10/31/2007		\$16,712,399	\$15,501,001	\$4,566,124	\$20,642,447	100.0	\$0	
FL	R		\$19,478,892	\$2,888,671			\$5,552,187	28.8	\$0	
	D	10/31/2007		\$14,474,000		\$4,566,124	\$18,952,827	100.0	\$0	
TALLAHASSEE	C	10/31/2007		\$11,460,811	\$11,460,811	\$546,375	\$12,564,478	100.0	\$0	
FL	R		\$12,716,437	\$1,870,473			\$2,490,856	20.0	\$0	
	D	9/30/2007		\$8,826,000		\$546,375	\$13,127,701	100.0	\$0	
TAMPA	C	10/31/2007		\$25,897,431	\$21,699,602	\$7,797,564	\$30,002,937	100.0	\$0	
FL	R		\$28,752,297	\$4,265,815			\$5,559,086	19.5	\$0	
	D	10/31/2007		\$21,892,000		\$7,797,564	\$31,138,843	100.0	\$0	
VOLUSIA CO CON	C	10/31/2007		\$20,475,417	\$19,450,094	\$1,902,870	\$22,041,660	100.0	\$0	
FL	R		\$22,798,159	\$3,398,784			\$5,880,970	26.0	\$0	
	D	10/31/2007		\$19,375,000		\$1,902,870	\$23,833,770	100.0	\$0	

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KANSAS CITY										
INDEPENDENCE MO	C	7/31/2007		\$5,054,744	\$4,951,933	\$109,384	\$5,106,981	100.0	\$0	
	R		\$5,844,303	\$876,645			\$876,645	15.0	\$0	
	D	8/31/2007		\$4,342,000		\$109,384	\$5,505,378	100.0	\$0	
JOHNSON CO CON KS	C	3/31/2007		\$8,701,183	\$8,355,549	\$549,385	\$8,992,975	100.0	\$0	
	R		\$9,944,735	\$1,458,865			\$1,459,016	15.0	\$0	
	D	2/28/2007		\$6,604,000		\$549,385	\$9,769,686	100.0	\$0	
KANSAS KS	C	3/31/2007		\$88,299,696	\$82,784,000	\$1,444,254	\$86,156,918	97.6	\$2,142,778	FO conf deadline met 3/20/07
	R		\$100,065,807	\$14,836,252			\$23,288,091	23.5	\$0	
	D	2/28/2007		\$73,471,000		\$1,444,254	\$92,160,875	100.0	\$0	
KANSAS CITY KS	C	9/30/2007		\$12,431,798	\$12,149,191	\$693,043	\$13,092,614	100.0	\$0	HQ req status from FO 5/17/07
	R		\$13,934,759	\$2,072,445			\$3,200,084	23.2	\$0	
	D	10/31/2007		\$10,877,000		\$693,043	\$13,787,203	100.0	\$0	
KANSAS CITY MO	C	6/30/2007		\$36,915,689	\$35,192,876	\$6,099,034	\$41,576,433	100.0	\$0	
	R		\$39,304,359	\$5,819,406			\$6,611,947	17.0	\$0	
	D	4/30/2007		\$29,451,000		\$6,099,034	\$39,952,965	100.0	\$0	
LAWRENCE KS	C	8/31/2007		\$6,242,527	\$6,242,527	\$597,572	\$7,377,933	100.0	\$0	
	R		\$6,874,461	\$1,023,643			\$1,753,183	25.7	\$0	
	D	8/31/2007		\$4,703,000		\$597,572	\$7,957,973	100.0	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MISSOURI MO	C	4/30/2007		\$187,538,685	\$187,523,423	\$25,069,656	\$220,765,681	100.0	\$0	
	R		\$199,693,984	\$29,638,239			\$59,255,776	30.0	\$0	
	D	4/30/2007		\$145,155,000		\$25,069,656	\$209,863,036	100.0	\$0	
SPRINGFIELD MO	C	7/31/2007		\$11,508,541	\$11,465,115	\$4,190,711	\$15,996,259	100.0	\$0	
	R		\$13,610,413	\$2,013,127			\$2,468,814	18.4	\$0	
	D	7/31/2007		\$9,979,000		\$4,190,711	\$17,464,623	100.0	\$0	
ST. JOSEPH MO	C	7/31/2007		\$5,574,623	\$5,286,425	\$1,219,822	\$6,551,739	100.0	\$0	
	R		\$6,098,693	\$914,804			\$1,101,004	18.1	\$0	
	D	8/31/2007		\$4,608,000		\$1,219,822	\$6,331,967	100.0	\$0	
TOPEKA KS	C	3/31/2007		\$8,423,762	\$8,343,224	\$899,957	\$9,374,524	100.0	\$0	
	R		\$9,294,611	\$1,385,798			\$3,347,051	36.2	\$0	
	D	2/28/2007		\$6,912,000		\$899,957	\$9,549,018	100.0	\$0	
WICHITA KS	C	7/31/2007		\$21,346,343	\$21,346,343	\$4,933,154	\$27,776,779	100.0	\$0	
	R		\$24,764,901	\$3,665,495			\$4,517,135	18.5	\$0	
	D	8/31/2007		\$18,732,000		\$4,933,154	\$30,915,074	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
(sorted alphabetically by Field Office)

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KNOXVILLE										
BRISTOL CON TN	C	7/31/2007		\$3,167,890	\$3,167,890	\$117,795	\$3,994,123	100.0	\$0	
	R		\$3,509,028	\$511,706			\$706,388	20.7	\$0	
	D			\$0		\$117,795	\$0	0.0**		
CHATTANOOGA TN	C	7/31/2007		\$16,091,560	\$15,904,534	\$4,172,920	\$20,580,157	100.0	\$0	
	R		\$16,756,874	\$2,486,120			\$3,962,976	23.9	\$0	
	D	7/31/2007		\$12,893,000		\$4,172,920	\$19,939,967	100.0	\$0	
CLARKSVILLE TN	C	7/31/2007		\$3,810,498	\$3,810,153	\$516,217	\$4,536,624	100.0	\$0	
	R		\$4,317,220	\$572,583			\$738,904	17.1 #	\$0	
	D	7/31/2007		\$2,787,000		\$516,217	\$4,392,119	100.0	\$0	
JACKSON TN	C	7/31/2007		\$3,224,435	\$3,094,941	\$8,382	\$3,316,940	100.0	\$0	
	R		\$3,743,570	\$561,536			\$895,708	23.9	\$0	
	D	7/31/2007		\$2,436,000		\$8,382	\$3,407,151	100.0	\$0	
KNOX CO TN	C	7/31/2007		\$4,692,203	\$4,692,203	\$304,317	\$5,088,824	100.0	\$0	
	R		\$5,298,029	\$784,054			\$792,311	15.2	\$0	
	D	7/31/2007		\$3,856,000		\$304,317	\$4,823,702	100.0	\$0	
KNOXVILLE TN	C	7/31/2007		\$16,473,136	\$15,067,090	\$2,889,636	\$18,568,703	100.0	\$0	
	R		\$19,099,478	\$2,826,463			\$3,962,780	21.0	\$0	
	D	7/31/2007		\$14,513,000		\$2,889,636	\$19,748,825	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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MEMPHIS	C	7/31/2007		\$59,690,677	\$59,266,915	\$352,462	\$61,059,262	100.0	\$0	
TN	R		\$68,598,647	\$10,186,009			\$12,155,948	17.9	\$0	
	D	7/31/2007		\$52,940,747		\$352,462	\$61,403,676	100.0	\$0	
NASHVILLE-DAVIDSON	C	4/30/2007		\$34,591,411	\$29,124,466	\$11,064,697	\$40,482,322	100.0	\$0	
TN	R		\$39,726,877	\$5,865,553			\$6,681,344	17.1	\$0	
	D	4/30/2007		\$29,029,000		\$11,064,697	\$43,991,289	100.0	\$0	
SHELBY CO	C	7/31/2007		\$5,045,027	\$5,045,027	\$358,434	\$5,454,973	100.0	\$0	
TN	R		\$5,497,974	\$816,601			\$816,601	15.0	\$0	
	D	6/30/2007		\$4,153,000		\$358,434	\$5,600,495	100.0	\$0	
TENNESSEE	C	7/31/2007		\$188,325,324	\$188,325,324	\$679,486	\$219,402,677	100.0	\$0	
TN	R		\$205,172,666	\$30,465,096			\$35,826,842	17.6	\$0	
	D	8/31/2007		\$149,890,000		\$679,486	\$194,593,356	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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LITTLE ROCK										
ARKANSAS	C	7/31/2007		\$142,680,200	\$138,411,346	\$9,233,341	\$151,845,107	100.0	\$0	
AR	R		\$157,644,230	\$23,387,118			\$23,136,287	14.8	\$250,832	FO researching 8/22/07
	D	6/30/2007		\$114,482,000		\$9,233,341	\$134,782,175	100.0	\$0	
FORT SMITH										
AR	C	7/31/2007		\$4,866,728	\$4,717,674	\$264,903	\$5,317,070	100.0	\$0	
	R		\$5,347,052	\$802,058			\$1,816,980	34.0	\$0	
	D	10/31/2007		\$3,726,000		\$264,903	\$5,477,261	100.0	\$0	
LITTLE ROCK										
AR	C	3/31/2007		\$12,426,120	\$11,530,568	\$5,629,519	\$17,289,784	100.0	\$0	
	R		\$13,834,383	\$2,046,691			\$2,333,614	17.1	\$0	
	D	2/28/2007		\$10,373,000		\$5,629,519	\$17,135,527	100.0	\$0	
NORTH LITTLE ROCK										
AR	C	3/31/2007		\$3,428,103	\$3,428,103	\$27,032	\$3,668,152	100.0	\$0	
	R		\$4,069,543	\$579,423			\$2,038,368	50.1 #	\$0	
	D	2/28/2007		\$2,812,991		\$27,032	\$3,822,778	100.0	\$0	
PINE BLUFF										
AR	C	3/31/2007		\$5,978,554	\$5,226,864	\$745,483	\$6,052,844	100.0	\$0	
	R		\$6,552,148	\$982,822			\$1,080,867	16.5	\$0	
	D	2/28/2007		\$5,253,000		\$745,483	\$6,368,690	100.0	\$0	

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LOS ANGELES										
ALHAMBRA	C	7/31/2007		\$9,049,045	\$8,860,250	\$1,369,216	\$10,310,666	100.0	\$0	
CA	R		\$9,904,393	\$1,485,659			\$2,233,913	22.6	\$0	
	D	7/31/2007		\$7,249,000		\$1,369,216	\$9,291,867	100.0	\$0	
ANAHEIM	C	7/31/2007		\$20,665,339	\$20,665,338	\$4,727,425	\$26,154,394	100.0	\$0	
CA	R		\$22,938,053	\$3,391,998			\$3,576,771	15.8	\$0	
	D	6/30/2007		\$15,683,000		\$4,727,425	\$25,681,134	100.0	\$0	
APPLE VALLEY CON	C	7/31/2007		\$1,269,609	\$1,057,652	\$0	\$1,122,698	88.4	\$146,911	HQ req status from FO 8/22/07
CA	R		\$1,410,677	\$211,602			\$0	0.0	\$211,602	HQ req status from FO 8/22/07
	D			\$0		\$0	\$0	0.0**		
BAKERSFIELD	C	7/31/2007		\$15,380,062	\$14,371,001	\$2,652,799	\$17,424,776	100.0	\$0	
CA	R		\$17,068,708	\$2,531,583			\$3,001,886	17.8	\$0	
	D	7/31/2007		\$11,623,000		\$2,652,799	\$15,398,271	100.0	\$0	
BALDWIN PARK	C	8/31/2007		\$4,582,481	\$3,190,324	\$2,138,355	\$5,429,647	100.0	\$0	
CA	R		\$5,127,701	\$547,505			\$489,900	9.6 #	\$57,605	HQ req status from FO 4/30/07
	D	7/31/2007		\$3,223,350		\$2,138,355	\$4,688,435	100.0	\$0	
BELLFLOWER	C	8/31/2007		\$5,008,950	\$4,801,748	\$182,232	\$5,316,752	100.0	\$0	
CA	R		\$5,583,497	\$837,525			\$840,312	15.0	\$0	HQ req status from FO 7/25/07
	D	9/30/2007		\$3,642,000		\$182,232	\$6,055,301	100.0	\$0	

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BURBANK	C	7/31/2007		\$8,234,074	\$8,234,074	\$34,394	\$9,041,088	100.0	\$0	
CA	R		\$9,415,258	\$1,168,439			\$4,604,257	48.9#	\$0	
	D	7/31/2007		\$6,505,700		\$34,394	\$9,027,460	100.0	\$0	
CHULA VISTA	C	8/31/2007		\$10,277,812	\$10,128,995	\$0	\$10,749,853	100.0	\$0	HQ req status from FO 7/25/07
CA	R		\$11,687,792	\$1,730,936			\$2,796,630	24.2	\$0	
	D	6/30/2007		\$8,442,000		\$0	\$9,601,850	100.0	\$0	
COMPTON	C	8/31/2007		\$10,556,927	\$10,009,752	\$1,513,000	\$11,603,990	100.0	\$0	
CA	R		\$11,824,177	\$1,773,627			\$2,380,465	20.1	\$0	
	D	8/31/2007		\$8,989,668		\$1,513,000	\$12,443,322	100.0	\$0	
CORONA	C	7/31/2007		\$440,804	\$440,804	\$0	\$918,327	100.0	\$0	
CA	R		\$506,729	\$76,009			\$147,638	29.1	\$0	
	D			\$0		\$0	\$0	0.0**		
COSTA MESA	C	7/31/2007		\$7,739,965	\$7,739,965	\$300,620	\$8,368,207	100.0	\$0	
CA	R		\$8,667,772	\$1,239,136			\$3,260,696	37.6#	\$0	
	D	6/30/2007		\$6,271,970		\$300,620	\$8,693,957	100.0	\$0	
DOWNEY	C	6/30/2007		\$5,788,165	\$4,883,007	\$1,205,910	\$6,274,527	100.0	\$0	
CA	R		\$6,484,905	\$959,586			\$1,749,780	27.0#	\$0	
	D	7/31/2007		\$3,995,150		\$1,205,910	\$6,043,196	100.0	\$0	
EL CAJON	C	6/30/2007		\$7,591,315	\$7,258,619	\$2,328,176	\$9,841,611	100.0	\$0	
CA	R		\$8,972,372	\$1,259,628			\$1,683,350	18.9#	\$0	
	D	6/30/2007		\$6,230,846		\$2,328,176	\$10,420,572	100.0	\$0	

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EL MONTE	C	6/30/2007		\$12,954,499	\$12,782,449	\$0	\$13,553,203	100.0	\$0	
CA	R		\$15,021,777	\$2,253,267			\$2,491,583	16.6	\$0	
	D	10/31/2007		\$10,342,000		\$0	\$12,837,549	100.0	\$0	
ESCONDIDO	C	6/30/2007		\$7,384,353	\$7,384,353	\$1,604,649	\$9,694,583	100.0	\$0	
CA	R		\$8,596,640	\$1,281,711			\$2,372,847	27.8	\$0	
	D	7/31/2007		\$5,728,000		\$1,604,649	\$10,884,251	100.0	\$0	
FONTANA	C	7/31/2007		\$5,430,647	\$5,430,647	\$552,698	\$6,611,906	100.0	\$0	
CA	R		\$5,434,447	\$812,664			\$1,345,676	24.8	\$0	
	D	7/31/2007		\$3,365,000		\$552,698	\$6,486,307	100.0	\$0	
FULLERTON	C	7/31/2007		\$7,861,938	\$7,742,654	\$0	\$7,881,721	100.0	\$0	
CA	R		\$8,651,754	\$1,297,763			\$2,463,588	28.5	\$0	
	D	7/31/2007		\$6,182,000		\$0	\$6,243,752	100.0	\$0	
GARDEN GROVE	C	6/30/2007		\$9,290,935	\$9,290,935	\$663,160	\$10,788,465	100.0	\$0	
CA	R		\$10,238,363	\$1,516,613			\$1,835,150	18.2	\$0	
	D	8/31/2007		\$6,860,000		\$663,160	\$11,622,331	100.0	\$0	
GLENDALE	C	8/31/2007		\$21,914,612	\$21,772,941	\$308,411	\$23,436,526	100.0	\$0	
CA	R		\$24,333,197	\$3,615,950			\$3,616,930	15.0	\$0	HQ req status from FO 7/25/07
	D	7/31/2007		\$16,991,000		\$308,411	\$22,157,945	100.0	\$0	
HAWTHORNE	C	6/30/2007		\$6,854,566	\$6,519,400	\$554,442	\$7,304,512	100.0	\$0	
CA	R		\$7,677,698	\$1,144,134			\$1,290,057	16.9	\$0	
	D	9/30/2007		\$4,571,874		\$554,442	\$6,715,086	100.0	\$0	

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PJ	±	Deadline Date	Original Allocation	Requirement Amount	Commitments	Program Income	Total C,R,orD[±] through Deadline	%	Shortfall	Current Status
HUNTINGTON BEACH CA	C R D	10/31/2007		\$7,648,355	\$7,219,600	\$0	\$7,296,990	95.4	\$351,365	
			\$9,992,683	\$1,480,954			\$4,980,081	50.4	\$0	
		9/30/2007		\$6,732,300		\$0	\$8,206,811	100.0	\$0	
HUNTINGTON PARK CA	C R D	7/31/2007		\$9,546,742	\$8,054,027	\$336,642	\$8,604,327	90.1	\$942,415	HQ req status from FO 8/22/07
			\$10,439,123	\$1,529,670			\$1,706,870	16.4 #	\$0	
		7/31/2007		\$7,594,802		\$336,642	\$8,195,153	100.0	\$0	
INGLEWOOD CA	C R D	9/30/2007		\$12,850,071	\$11,626,074	\$1,059,076	\$12,981,307	100.0	\$0	HQ req status from FO 8/28/07
			\$14,566,556	\$2,060,368			\$2,626,666	18.1 #	\$0	
		10/31/2007		\$10,357,394		\$1,059,076	\$10,424,640	100.0	\$0	HQ req status from FO 6/28/07
IRVINE CA	C R D	7/31/2007		\$1,788,897	\$1,757,093	\$0	\$2,161,835	100.0	\$0	
			\$2,016,114	\$299,297			\$585,757	29.4	\$0	
				\$0		\$0	\$0	0.0**		
KERN CO CA	C R D	7/31/2007		\$27,658,057	\$24,347,971	\$3,526,430	\$28,148,502	100.0	\$0	
			\$30,193,355	\$4,490,719			\$8,278,000	27.7	\$0	
		7/31/2007		\$22,690,000		\$3,526,430	\$26,785,168	100.0	\$0	
LONG BEACH CA	C R D	9/30/2007		\$51,440,708	\$51,440,708	\$16,869,145	\$71,790,450	100.0	\$0	
			\$58,731,491	\$8,728,131			\$17,231,317	29.6	\$0	
		9/30/2007		\$42,234,000		\$16,869,145	\$68,040,569	100.0	\$0	
LOS ANGELES CA	C R D	5/31/2007		\$439,081,735	\$439,081,735	\$127,642,452	\$579,255,663	100.0	\$0	
			\$500,942,219	\$74,470,999			\$105,501,353	21.3	\$0	
		4/30/2007		\$363,765,000		\$127,642,452	\$504,474,945	100.0	\$0	

± C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
LOS ANGELES CO	C	7/31/2007		\$152,015,524	\$131,267,235	\$34,422,528	\$169,244,703	100.0	\$0	
CA	R		\$168,863,850	\$25,126,433			\$30,348,038	18.1	\$0	
	D	9/30/2007		\$124,938,000		\$34,422,528	\$161,308,221	100.0	\$0	
LYNWOOD	C	7/31/2007		\$7,634,150	\$7,634,150	\$250,015	\$8,126,686	100.0	\$0	
CA	R		\$8,482,389	\$1,272,358			\$1,272,358	15.0	\$0	
	D	7/31/2007		\$6,417,000		\$250,015	\$6,562,146	100.0	\$0	
MONTEBELLO	C	7/31/2007		\$5,282,314	\$4,938,953	\$266,677	\$5,333,726	100.0	\$0	
CA	R		\$6,049,849	\$907,477			\$1,334,335	22.1	\$0	
	D	7/31/2007		\$4,364,000		\$266,677	\$5,131,644	100.0	\$0	
MONTEREY PARK	C	7/31/2007		\$4,877,968	\$4,877,968	\$0	\$5,353,574	100.0	\$0	
CA	R		\$5,146,359	\$771,954			\$2,499,000	48.6	\$0	
	D	9/30/2007		\$3,476,200		\$0	\$4,020,271	100.0	\$0	
MORENO VALLEY	C	6/30/2007		\$4,889,659	\$4,889,659	\$15,554	\$5,193,631	100.0	\$0	
CA	R		\$5,431,221	\$812,344			\$812,344	15.0	\$0	
	D	7/31/2007		\$3,364,000		\$15,554	\$4,552,019	100.0	\$0	
NATIONAL CITY	C	7/31/2007		\$7,617,466	\$7,123,142	\$0	\$7,182,916	94.3	\$434,550	HQ req status from FO 8/22/07
CA	R		\$8,453,476	\$1,268,021			\$1,321,022	15.6	\$0	
	D	7/31/2007		\$6,482,375		\$0	\$7,560,470	100.0	\$0	
NORWALK	C	6/30/2007		\$4,018,932	\$3,665,720	\$353,382	\$4,073,256	100.0	\$0	
CA	R		\$5,034,269	\$476,886			\$769,265	15.3 #	\$0	
	D	7/31/2007		\$2,912,300		\$353,382	\$4,239,851	100.0	\$0	

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OCEANSIDE	C	7/31/2007		\$9,087,269	\$7,866,389	\$2,051,461	\$10,003,298	100.0	\$0	
CA	R		\$10,110,423	\$1,498,797			\$1,578,060	15.8	\$0	
	D	7/31/2007		\$7,168,000		\$2,051,461	\$10,696,131	100.0	\$0	
ONTARIO	C	6/30/2007		\$9,776,162	\$9,776,162	\$1,493,527	\$11,736,867	100.0	\$0	
CA	R		\$10,783,173	\$1,601,928			\$1,746,353	16.4	\$0	
	D	7/31/2007		\$7,525,000		\$1,493,527	\$9,089,219	100.0	\$0	
ORANGE	C	7/31/2007		\$5,496,423	\$5,473,137	\$9,368	\$5,543,184	100.0	\$0	
CA	R		\$6,190,470	\$853,571			\$853,571	13.8#	\$0	
	D	7/31/2007		\$4,112,000		\$9,368	\$5,574,105	100.0	\$0	
ORANGE CO	C	7/31/2007		\$21,999,477	\$21,999,477	\$2,843,354	\$25,889,854	100.0	\$0	
CA	R		\$24,436,998	\$3,623,140			\$4,646,988	19.2	\$0	
	D	7/31/2007		\$18,451,000		\$2,843,354	\$18,852,816	100.0	\$0	
OXNARD	C	9/30/2007		\$11,169,505	\$11,169,505	\$1,517,857	\$13,300,540	100.0	\$0	
CA	R		\$12,529,295	\$1,860,308			\$2,298,969	18.5	\$0	
	D	7/31/2007		\$8,845,000		\$1,517,857	\$13,931,719	100.0	\$0	
PALMDALE	C	6/30/2007		\$1,115,549	\$975,444	\$0	\$1,419,571	100.0	\$0	
CA	R		\$1,135,441	\$170,316			\$617,321	54.4	\$0	
	D			\$0		\$0	\$0	0.0**		
PARAMOUNT CITY	C	6/30/2007		\$3,688,742	\$3,610,724	\$41,934	\$4,039,775	100.0	\$0	
CA	R		\$4,273,051	\$640,958			\$729,365	17.1	\$0	
	D	8/31/2007		\$2,549,495		\$41,934	\$3,255,172	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
PASADENA	C	9/30/2007		\$14,453,573	\$14,259,912	\$1,551,320	\$15,996,346	100.0	\$0	
CA	R		\$15,798,203	\$2,361,336			\$2,287,876	14.5	\$73,460	HQ req status from FO 8/28/07
	D	8/31/2007		\$11,607,821		\$1,551,320	\$14,908,304	100.0	\$0	
POMONA	C	7/31/2007		\$11,582,441	\$10,482,315	\$1,944,473	\$12,533,866	100.0	\$0	
CA	R		\$12,912,166	\$1,933,238			\$2,209,424	17.1	\$0	
	D	10/31/2007		\$9,380,000		\$1,944,473	\$13,426,965	100.0	\$0	
RIVERSIDE	C	7/31/2007		\$16,078,258	\$14,854,538	\$1,073,466	\$16,288,227	100.0	\$0	
CA	R		\$18,845,103	\$2,474,192			\$3,049,995	16.4 #	\$0	
	D	7/31/2007		\$13,031,100		\$1,073,466	\$16,392,094	100.0	\$0	
RIVERSIDE CO	C	7/31/2007		\$36,432,928	\$36,432,928	\$5,140,463	\$43,811,688	100.0	\$0	
CA	R		\$40,227,730	\$5,968,941			\$9,024,952	22.7	\$0	
	D	7/31/2007		\$28,210,000		\$5,140,463	\$43,422,665	100.0	\$0	
ROSEMEAD	C	8/31/2007		\$3,811,496	\$3,638,305	\$0	\$4,076,240	100.0	\$0	
CA	R		\$5,161,940	\$420,591			\$322,850	6.3 #	\$97,741	HQ req status from FO 7/25/07
	D	7/31/2007		\$2,551,250		\$0	\$2,031,003	79.6	\$520,247	HQ req status from FO 8/22/07
SAN BERNARDINO	C	7/31/2007		\$20,180,447	\$20,180,447	\$2,515,358	\$24,192,604	100.0	\$0	
CA	R		\$22,189,495	\$3,299,976			\$4,137,432	18.8	\$0	
	D	7/31/2007		\$16,861,000		\$2,515,358	\$21,627,751	100.0	\$0	
SAN BERNARDINO CO CO	C	7/31/2007		\$46,950,596	\$46,270,007	\$958,492	\$47,649,572	100.0	\$0	
CA	R		\$52,127,404	\$7,733,571			\$21,632,137	42.0	\$0	
	D	8/31/2007		\$37,697,000		\$958,492	\$51,201,318	100.0	\$0	

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HOME Deadline Compliance Status Report
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SAN BUENAVENTURA	C	7/31/2007		\$1,038,623	\$748,464	\$0	\$880,670	84.8	\$157,953	HQ req status from FO 8/22/07
CA	R		\$1,154,026	\$173,104			\$252,428	21.9	\$0	
	D			\$0		\$0	\$0	0.0**		
SAN DIEGO	C	8/31/2007		\$96,326,474	\$84,394,809	\$21,866,298	\$110,812,577	100.0	\$0	
CA	R		\$107,552,317	\$15,946,018			\$25,513,434	24.0	\$0	
	D	8/31/2007		\$78,193,000		\$21,866,298	\$117,329,200	100.0	\$0	
SAN DIEGO CO CON	C	7/31/2007		\$41,839,102	\$40,234,336	\$4,589,216	\$45,223,335	100.0	\$0	
CA	R		\$46,501,094	\$6,882,279			\$7,843,045	17.1	\$0	
	D	6/30/2007		\$32,671,000		\$4,589,216	\$42,004,150	100.0	\$0	
SAN LUIS OBISPO CO	C	7/31/2007		\$12,930,294	\$11,638,921	\$2,209,765	\$14,333,237	100.0	\$0	
CA	R		\$14,228,317	\$2,104,931			\$5,578,208	39.8	\$0	
	D	7/31/2007		\$9,586,000		\$2,209,765	\$14,737,972	100.0	\$0	
SANTA ANA	C	7/31/2007		\$25,037,745	\$25,037,745	\$2,660,997	\$29,241,245	100.0	\$0	
CA	R		\$27,865,291	\$4,139,896			\$17,100,644	62.0	\$0	
	D	7/31/2007		\$19,490,000		\$2,660,997	\$29,321,624	100.0	\$0	
SANTA BARBARA	C	8/31/2007		\$9,601,724	\$9,233,863	\$196,788	\$9,511,805	99.1	\$89,919	HQ req status from FO 4/30/07
CA	R		\$10,253,648	\$1,538,047			\$4,502,888	43.9	\$0	
	D	7/31/2007		\$7,582,000		\$196,788	\$8,436,642	100.0	\$0	
SANTA BARBARA CO CON	C	8/31/2007		\$15,307,762	\$14,636,328	\$1,809,573	\$16,611,998	100.0	\$0	
CA	R		\$17,108,221	\$2,531,229			\$5,930,858	35.1	\$0	
	D	7/31/2007		\$11,405,000		\$1,809,573	\$17,858,398	100.0	\$0	

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SANTA MONICA	C	8/31/2007		\$9,833,437	\$9,699,978	\$2,096,398	\$12,018,269	100.0	\$0	
CA	R		\$10,588,905	\$1,588,336			\$4,060,175	38.3	\$0	
	D	9/30/2007		\$8,113,000		\$2,096,398	\$10,901,252	100.0	\$0	
SOUTH GATE	C	7/31/2007		\$10,619,898	\$9,501,002	\$193,256	\$9,790,995	92.2	\$828,903	HQ req status from FO 8/22/07
CA	R		\$11,734,156	\$1,760,123			\$1,605,851	13.7	\$154,273	HQ req status from FO 8/22/07
	D	7/31/2007		\$8,555,000		\$193,256	\$9,865,514	100.0	\$0	
VENTURA CO CON	C	7/31/2007		\$14,642,462	\$14,642,462	\$2,240,891	\$17,643,518	100.0	\$0	
CA	R		\$16,281,592	\$2,419,700			\$4,456,749	27.6	\$0	
	D	9/30/2007		\$12,772,000		\$2,240,891	\$18,730,933	100.0	\$0	
WESTMINSTER	C	7/31/2007		\$4,235,283	\$4,235,282	\$826,432	\$5,451,277	100.0	\$0	
CA	R		\$4,689,669	\$703,450			\$1,470,219	31.4	\$0	
	D	7/31/2007		\$2,955,000		\$826,432	\$4,347,450	100.0	\$0	
WHITTIER	C	6/30/2007		\$3,934,690	\$3,934,690	\$290,484	\$4,703,282	100.0	\$0	
CA	R		\$4,514,037	\$613,356			\$685,072	15.2 #	\$0	
	D	7/31/2007		\$2,813,056		\$290,484	\$2,835,723	100.0	\$0	

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LOUISVILLE										
COVINGTON	C	7/31/2007		\$6,438,562	\$5,664,500	\$1,965,024	\$7,765,311	100.0	\$0	
KY	R		\$7,434,123	\$1,115,118			\$1,359,045	18.3	\$0	
	D	8/31/2007		\$5,941,000		\$1,965,024	\$8,559,794	100.0	\$0	
KENTUCKY										
KENTUCKY	C	7/31/2007		\$206,277,444	\$206,079,421	\$5,840,799	\$226,666,653	100.0	\$0	
KY	R		\$226,927,010	\$33,734,034			\$42,464,636	18.9	\$0	
	D	8/31/2007		\$168,006,000		\$5,840,799	\$224,938,736	100.0	\$0	
LEXINGTON-FAYETTE										
LEXINGTON-FAYETTE	C	7/31/2007		\$16,529,531	\$15,114,287	\$3,251,698	\$18,944,197	100.0	\$0	
KY	R		\$18,885,864	\$2,788,261			\$3,470,770	18.7	\$0	
	D	7/31/2007		\$14,009,000		\$3,251,698	\$20,497,316	100.0	\$0	
LOUISVILLE										
LOUISVILLE	C	3/31/2007		\$51,834,827	\$51,129,970	\$10,858,152	\$62,979,594	100.0	\$0	
KY	R		\$55,225,774	\$8,191,162			\$9,461,588	17.3	\$0	
	D	8/31/2007		\$42,213,999		\$10,858,152	\$58,924,743	100.0	\$0	
OWENSBORO										
OWENSBORO	C	7/31/2007		\$4,345,566	\$4,345,566	\$398,433	\$4,837,092	100.0	\$0	
KY	R		\$4,816,465	\$722,470			\$773,542	16.1	\$0	
	D	7/31/2007		\$3,690,000		\$398,433	\$4,902,303	100.0	\$0	

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MIAMI										
BROWARD CO CON FL	C	10/31/2007		\$32,147,436	\$31,629,149	\$890,661	\$36,877,824	100.0	\$0	
	R		\$35,115,760	\$5,164,697			\$7,038,353	20.4	\$0	
	D	9/30/2007		\$19,559,000		\$890,661	\$27,349,687	100.0	\$0	
COLLIER CO FL	C	7/31/2007		\$2,149,345	\$2,149,345	\$103,154	\$2,376,238	100.0	\$0	
	R		\$2,467,445	\$351,801			\$546,520	23.3	\$0	
	D			\$0		\$103,154	\$0	0.0**		
FORT LAUDERDALE FL	C	10/31/2007		\$12,539,891	\$12,539,891	\$929,200	\$13,944,164	100.0	\$0	
	R		\$13,914,490	\$2,060,634			\$3,026,160	22.0	\$0	
	D	10/31/2007		\$10,482,000		\$929,200	\$12,603,670	100.0	\$0	
HIALEAH FL	C	10/31/2007		\$21,702,289	\$21,702,289	\$30,000	\$23,067,484	100.0	\$0	
	R		\$23,261,129	\$3,455,955			\$3,634,558	15.8	\$0	HQ req status from FO 6/28/07
	D	10/31/2007		\$16,009,000		\$30,000	\$23,537,702	100.0	\$0	
HOLLYWOOD FL	C	10/31/2007		\$6,774,270	\$6,494,061	\$3,027,430	\$9,702,054	100.0	\$0	
	R		\$7,464,342	\$1,111,758			\$1,220,095	16.5	\$0	
	D	9/30/2007		\$5,045,000		\$3,027,430	\$9,372,825	100.0	\$0	
LEE CO FL	C	10/31/2007		\$7,468,321	\$7,332,116	\$1,902,988	\$9,489,800	100.0	\$0	
	R		\$8,288,973	\$1,225,553			\$2,090,735	25.6	\$0	
	D	10/31/2007		\$5,766,000		\$1,902,988	\$9,399,905	100.0	\$0	

† C-Commitments, R-CHDO Reservations, D-Disbursements

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**PJ did not receive an allocation until after 2002. Therefore, it has no amount subject to the FY 2007 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

PJ	±	Deadline Date	Original Allocation	Requirement Amount	Commitments	Program Income	Total C,R,orD[±] through Deadline	%	Shortfall	Current Status
MIAMI	C	10/31/2007		\$59,608,328	\$59,484,859	\$0	\$63,443,570	100.0	\$0	
FL	R		\$66,007,616	\$9,813,822			\$11,946,330	18.3	\$0	
	D	10/31/2007		\$50,233,000		\$0	\$51,424,903	100.0	\$0	HQ req status from FO 6/28/07
MIAMI BEACH	C	10/31/2007		\$16,848,197	\$15,987,289	\$1,581,754	\$18,544,187	100.0	\$0	
FL	R		\$19,440,673	\$2,897,545			\$9,091,229	47.1	\$0	
	D	9/30/2007		\$15,496,000		\$1,581,754	\$20,492,101	100.0	\$0	
MIAMI-DADE CO	C	4/30/2007		\$71,437,359	\$61,697,317	\$12,571,711	\$75,226,652	100.0	\$0	
FL	R		\$83,060,655	\$12,340,645			\$18,244,742	22.2	\$0	
	D	3/31/2007		\$59,168,000		\$12,571,711	\$71,188,673	100.0	\$0	
NORTH MIAMI	C	10/31/2007		\$1,542,745	\$1,500,894	\$0	\$1,591,335	100.0	\$0	
FL	R		\$1,697,074	\$254,561			\$257,200	15.2	\$0	HQ req status from FO 6/28/07
	D			\$0		\$0	\$0	0.0**		
PALM BEACH CO CON	C	10/31/2007		\$27,514,407	\$27,354,421	\$0	\$28,117,401	100.0	\$0	
FL	R		\$30,895,886	\$4,565,634			\$4,917,291	16.2	\$0	
	D	10/31/2007		\$21,753,000		\$0	\$26,759,924	100.0	\$0	
POMPANO BEACH	C	10/31/2007		\$3,638,721	\$3,638,638	\$53,885	\$4,172,258	100.0	\$0	
FL	R		\$3,926,940	\$589,041			\$948,223	24.1	\$0	
	D	10/31/2007		\$2,386,000		\$53,885	\$3,765,846	100.0	\$0	
WEST PALM BEACH	C	10/31/2007		\$6,594,036	\$6,589,104	\$1,481,115	\$8,133,974	100.0	\$0	
FL	R		\$7,411,220	\$1,111,683			\$2,406,571	32.5	\$0	
	D	10/31/2007		\$5,320,000		\$1,481,115	\$7,405,971	100.0	\$0	

±C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MILWAUKEE										
DANE CO	C	4/30/2007		\$2,435,269	\$2,435,268	\$46,000	\$3,008,773	100.0	\$0	
WI	R		\$2,667,498	\$378,147			\$492,563	19.5	\$0	
	D	9/30/2007		\$750,000		\$46,000	\$2,626,928	100.0	\$0	
EAU CLAIRE	C	8/31/2007		\$4,893,600	\$4,893,600	\$68,485	\$5,382,005	100.0	\$0	
WI	R		\$5,608,063	\$841,209			\$1,048,558	18.7	\$0	
	D	9/30/2007		\$4,220,000		\$68,485	\$5,332,889	100.0	\$0	
GREEN BAY	C	5/31/2007		\$8,376,810	\$8,376,810	\$2,031,086	\$10,835,697	100.0	\$0	
WI	R		\$9,225,229	\$1,301,095			\$4,010,587	43.7 #	\$0	
	D	4/30/2007		\$7,131,000		\$2,031,086	\$11,236,166	100.0	\$0	
JANESVILLE CON	C	4/30/2007		\$2,760,653	\$2,755,705	\$364,644	\$3,727,352	100.0	\$0	
WI	R		\$2,988,451	\$432,461			\$521,651	18.1	\$0	
	D	9/30/2007		\$929,000		\$364,644	\$3,011,549	100.0	\$0	
KENOSHA	C	3/31/2007		\$5,735,718	\$5,735,718	\$2,915,260	\$8,831,608	100.0	\$0	
WI	R		\$6,709,163	\$1,006,374			\$1,080,790	16.1	\$0	
	D	4/30/2007		\$5,081,000		\$2,915,260	\$9,789,590	100.0	\$0	
LA CROSSE	C	4/30/2007		\$4,535,909	\$4,535,909	\$870,513	\$5,779,010	100.0	\$0	
WI	R		\$4,830,518	\$724,578			\$901,922	18.7	\$0	
	D	5/31/2007		\$3,601,000		\$870,513	\$5,367,650	100.0	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MADISON	C	6/30/2007		\$18,668,924	\$18,668,923	\$3,049,081	\$23,777,607	100.0	\$0	
WI	R		\$20,131,555	\$2,972,217			\$5,528,860	27.9	\$0	
	D	4/30/2007		\$14,397,000		\$3,049,081	\$22,779,974	100.0	\$0	
MILWAUKEE	C	6/30/2007		\$102,679,154	\$102,679,154	\$8,918,900	\$117,534,496	100.0	\$0	
WI	R		\$104,144,758	\$15,487,879			\$25,075,565	24.3	\$0	
	D	4/30/2007		\$82,202,000		\$8,918,900	\$108,875,682	100.0	\$0	
MILWAUKEE CO CON	C	6/30/2007		\$13,201,309	\$13,196,234	\$1,162,678	\$14,954,102	100.0	\$0	
WI	R		\$14,881,996	\$2,190,339			\$2,510,786	17.2	\$0	
	D	4/30/2007		\$10,315,843		\$1,162,678	\$14,565,608	100.0	\$0	
RACINE	C	7/31/2007		\$9,757,983	\$9,716,986	\$2,062,258	\$12,686,890	100.0	\$0	
WI	R		\$10,697,364	\$1,604,605			\$3,387,686	31.7	\$0	
	D	4/30/2007		\$8,736,000		\$2,062,258	\$12,583,719	100.0	\$0	
WAUKESHA CO CON	C	8/31/2007		\$8,743,901	\$8,720,111	\$845,875	\$10,713,441	100.0	\$0	
WI	R		\$10,149,631	\$1,478,476			\$1,614,349	16.4	\$0	
	D	4/30/2007		\$5,452,000		\$845,875	\$10,917,157	100.0	\$0	
WISCONSIN	C	8/31/2007		\$158,644,460	\$158,644,460	\$1,030,065	\$166,294,034	100.0	\$0	
WI	R		\$182,863,486	\$27,126,624			\$56,067,930	31.0	\$0	
	D	5/31/2007		\$140,702,000		\$1,030,065	\$174,748,535	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MINNEAPOLIS										
DAKOTA CO CON MN	C	8/31/2007		\$26,584,106	\$25,550,232	\$2,993,466	\$29,646,160	100.0	\$0	
	R		\$29,584,006	\$4,364,518			\$5,536,917	19.0	\$0	
	D	7/31/2007		\$21,436,000		\$2,993,466	\$31,185,236	100.0	\$0	
DULUTH MN	C	4/30/2007		\$7,751,998	\$7,717,689	\$486,268	\$8,842,050	100.0	\$0	
	R		\$8,753,326	\$1,312,999			\$2,906,861	33.2	\$0	
	D	4/30/2007		\$6,265,000		\$486,268	\$9,491,281	100.0	\$0	
HENNEPIN CO CON MN	C	7/31/2007		\$22,733,213	\$22,733,213	\$697,700	\$24,740,206	100.0	\$0	
	R		\$24,993,019	\$3,686,321			\$6,555,616	26.7	\$0	
	D	7/31/2007		\$17,616,000		\$697,700	\$25,810,303	100.0	\$0	
MINNEAPOLIS MN	C	6/30/2007		\$45,038,381	\$44,890,016	\$683,333	\$46,864,905	100.0	\$0	
	R		\$49,670,466	\$7,367,746			\$9,015,242	18.4	\$0	
	D	7/31/2007		\$37,006,000		\$683,333	\$46,118,302	100.0	\$0	
MINNESOTA MN	C	4/30/2007		\$108,745,696	\$106,634,539	\$2,269,093	\$111,165,738	100.0	\$0	
	R		\$120,862,761	\$17,943,828			\$25,317,224	21.2	\$0	
	D	5/31/2007		\$87,855,000		\$2,269,093	\$115,112,592	100.0	\$0	
ST. LOUIS CO CON MN	C	3/31/2007		\$9,458,899	\$9,404,377	\$1,040,299	\$10,768,292	100.0	\$0	
	R		\$10,931,558	\$1,625,274			\$3,194,975	29.5	\$0	
	D	2/28/2007		\$8,612,000		\$1,040,299	\$11,370,487	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ST. PAUL	C	6/30/2007		\$27,171,458	\$26,886,229	\$674,814	\$27,824,932	100.0	\$0	
MN	R		\$30,748,434	\$4,557,257			\$4,592,192	15.1	\$0	
	D	5/31/2007		\$22,884,000		\$674,814	\$29,627,527	100.0	\$0	

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
NEW ORLEANS										
ALEXANDRIA	C	5/31/2007		\$5,309,552	\$4,681,156	\$0	\$4,723,344	89.0	\$586,209	Requirement Waived
LA	R		\$6,314,858	\$712,136			\$711,636	11.3 #	\$500	< \$1,000 (No deob. Nec.)
	D	4/30/2007		\$4,754,200		\$0	\$4,893,137	100.0	\$0	
BATON ROUGE	C	9/30/2007		\$26,246,036	\$24,513,514	\$1,335,748	\$26,279,798	100.0	\$0	HQ req status from FO 8/28/07
LA	R		\$30,010,344	\$4,101,394			\$4,905,250	16.6	\$0	
	D	10/31/2007		\$22,532,000		\$1,335,748	\$26,206,889	100.0	\$0	
HOUMA-TERREBONNE	C	5/31/2007		\$5,701,267	\$5,289,588	\$977,965	\$6,408,852	100.0	\$0	
LA	R		\$6,334,741	\$876,695			\$1,119,683	17.7	\$0	
	D	2/28/2007		\$4,814,000		\$977,965	\$6,772,399	100.0	\$0	
JEFFERSON PAR CON	C	9/30/2007		\$27,164,970	\$27,164,970	\$172,701	\$29,924,599	100.0	\$0	
LA	R		\$31,436,228	\$4,290,950			\$5,760,338	18.5 #	\$0	
	D	9/30/2007		\$23,527,877		\$172,701	\$23,764,853	100.0	\$0	HQ req status from FO 8/28/07
LAFAYETTE	C	9/30/2007		\$10,182,128	\$10,182,128	\$1,396,763	\$12,332,600	100.0	\$0	
LA	R		\$10,456,332	\$1,433,022			\$2,429,430	23.5	\$0	
	D	9/30/2007		\$7,889,000		\$1,396,763	\$12,029,232	100.0	\$0	
LAKE CHARLES	C	10/31/2007		\$5,436,455	\$5,244,976	\$0	\$5,291,595	97.3	\$144,861	HQ req status from FO 6/28/07
LA	R		\$6,166,580	\$850,602			\$924,978	15.0	\$0	HQ req status from FO 6/28/07
	D	10/31/2007		\$4,630,000		\$0	\$5,159,822	100.0	\$0	

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LOUISIANA	C	4/30/2007		\$176,904,599	\$172,596,570	\$7,069,293	\$190,181,003	100.0	\$0	
LA	R		\$196,565,877	\$26,891,551			\$27,334,494	14.0	\$0	
	D	2/28/2007		\$144,536,421		\$7,069,293	\$149,180,002	100.0	\$0	
MONROE	C	10/31/2007		\$6,801,717	\$6,639,887	\$182,412	\$7,008,978	100.0	\$0	HQ req status from FO 6/28/07
LA	R		\$7,528,020	\$1,053,268			\$1,925,344	25.6	\$0	
	D	6/30/2007		\$5,957,000		\$182,412	\$7,308,284	100.0	\$0	
NEW ORLEANS	C	4/30/2007		\$86,693,146	\$76,342,729	\$0	\$76,342,729	88.1	\$10,350,417	Requirement Waived
LA	R		\$95,150,786	\$13,198,798			\$13,199,347	14.0	\$0	
	D	2/28/2007		\$74,410,000		\$0	\$70,894,558	95.3	\$3,515,442	Requirement Waived
SHREVEPORT	C	4/30/2007		\$18,162,179	\$17,662,727	\$1,170,518	\$19,060,330	100.0	\$0	
LA	R		\$20,145,049	\$2,757,000			\$3,260,550	16.3 #	\$0	
	D	2/28/2007		\$15,086,345		\$1,170,518	\$18,169,749	100.0	\$0	

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NEW YORK										
BABYLON TOWNSHIP NY	C	5/31/2007		\$7,655,701	\$6,869,128	\$1,121,574	\$8,102,611	100.0	\$0	
	R		\$8,861,951	\$1,315,659			\$1,479,657	16.9	\$0	
	D	7/31/2007		\$6,432,000		\$1,121,574	\$7,900,844	100.0	\$0	
DUTCHESS CO CON NY	C	4/30/2007		\$10,883,673	\$10,680,425	\$126,179	\$11,068,509	100.0	\$0	
	R		\$12,171,699	\$1,798,145			\$3,127,843	26.1	\$0	
	D	4/30/2007		\$8,333,000		\$126,179	\$10,762,374	100.0	\$0	
ISLIP TOWNSHIP NY	C	8/31/2007		\$9,967,413	\$9,967,413	\$0	\$10,053,456	100.0	\$0	HQ req status from FO 7/25/07
	R		\$11,105,032	\$1,648,470			\$2,543,777	23.1	\$0	
	D	7/31/2007		\$8,145,000		\$0	\$8,600,141	100.0	\$0	
MOUNT VERNON NY	C	3/31/2007		\$9,180,796	\$9,128,670	\$0	\$9,238,627	100.0	\$0	
	R		\$9,913,329	\$1,486,999			\$1,568,861	15.8	\$0	
	D	2/28/2007		\$7,495,000		\$0	\$8,715,464	100.0	\$0	
NASSAU CO NY	C	11/30/2007		\$40,722,904	\$39,863,327	\$0	\$41,435,432	100.0	\$0	HQ req status from FO 7/25/07
	R		\$44,880,102	\$6,667,581			\$9,125,358	20.5	\$0	
	D	9/30/2007		\$32,484,999		\$0	\$34,121,108	100.0	\$0	
NEW ROCHELLE NY	C	3/31/2007		\$6,484,542	\$6,423,727	\$0	\$6,484,086	99.9	\$456	Deobligation complete
	R		\$7,246,957	\$1,087,044			\$5,630,432	77.7	\$0	
	D	2/28/2007		\$5,193,000		\$0	\$6,100,007	100.0	\$0	

† C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
NEW YORK NY	C	3/31/2007		\$390,900,346	\$387,654,527	\$7,298,564	\$429,719,001	100.0	\$0	
	R		\$434,196,610	\$64,680,999			\$116,504,435	27.0	\$0	
	D	3/31/2007		\$312,829,000		\$7,298,564	\$372,641,916	100.0	\$0	
NEW YORK CITY NY	C	3/31/2007		\$1,346,953,654	\$1,346,057,277	\$3,670,327	\$1,350,863,820	100.0	\$0	
	R		\$1,495,789,374	\$222,651,916			\$300,894,630	20.3	\$0	
	D	2/28/2007		\$1,102,420,000		\$3,670,327	\$1,174,829,410	100.0	\$0	
ORANGE CO CON NY	C	4/30/2007		\$14,159,242	\$12,216,927	\$837,261	\$13,194,150	93.2	\$965,092	FO conf deadline met 4/20/07
	R		\$15,346,949	\$2,275,661			\$2,776,851	18.3	\$0	
	D	2/28/2007		\$11,013,000		\$837,261	\$13,678,628	100.0	\$0	
ROCKLAND CO NY	C	8/31/2007		\$11,187,636	\$11,187,635	\$32,793	\$12,193,224	100.0	\$0	
	R		\$12,397,527	\$1,838,195			\$2,589,555	21.1	\$0	
	D	7/31/2007		\$8,795,000		\$32,793	\$11,599,113	100.0	\$0	
SUFFOLK CO CON NY	C	4/30/2007		\$22,281,523	\$21,101,016	\$1,473,286	\$23,153,623	100.0	\$0	
	R		\$24,943,091	\$3,695,367			\$4,340,599	17.6	\$0	
	D	4/30/2007		\$17,206,000		\$1,473,286	\$22,613,937	100.0	\$0	
WESTCHESTER CO NY	C	6/30/2007		\$20,053,389	\$20,053,389	\$71,920	\$21,065,128	100.0	\$0	
	R		\$22,012,640	\$3,267,122			\$4,231,567	19.4	\$0	
	D	5/31/2007		\$15,991,000		\$71,920	\$18,495,493	100.0	\$0	
YONKERS NY	C	3/31/2007		\$22,744,976	\$20,328,737	\$3,167,165	\$23,707,999	100.0	\$0	
	R		\$25,253,494	\$3,749,150			\$5,788,061	23.2	\$0	
	D	2/28/2007		\$18,370,000		\$3,167,165	\$24,448,663	100.0	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
NEWARK										
ATLANTIC CITY	C	4/30/2007		\$6,580,869	\$6,559,389	\$24,947	\$6,659,138	100.0	\$0	
NJ	R		\$7,103,394	\$1,065,509			\$1,158,543	16.3	\$0	
	D	2/28/2007		\$5,350,503		\$24,947	\$6,431,155	100.0	\$0	
ATLANTIC CO CON	C	9/30/2007		\$5,208,233	\$5,064,517	\$623,417	\$6,014,799	100.0	\$0	
NJ	R		\$5,825,230	\$857,255			\$793,544	13.9	\$63,711	HQ req status from FO 8/28/07
	D	9/30/2007		\$3,350,000		\$623,417	\$6,339,532	100.0	\$0	
BERGEN CO	C	8/31/2007		\$35,776,136	\$35,302,616	\$2,357,703	\$39,576,206	100.0	\$0	
NJ	R		\$39,702,985	\$5,878,484			\$11,434,613	29.2	\$0	
	D	7/31/2007		\$28,288,000		\$2,357,703	\$40,357,009	100.0	\$0	
BURLINGTON CO CON	C	7/31/2007		\$9,985,593	\$9,363,533	\$932,777	\$11,126,493	100.0	\$0	
NJ	R		\$11,041,048	\$1,636,199			\$3,747,250	34.4	\$0	
	D	7/31/2007		\$8,338,000		\$932,777	\$10,999,780	100.0	\$0	
CAMDEN	C	7/31/2007		\$17,195,118	\$17,164,888	\$0	\$17,435,660	100.0	\$0	
NJ	R		\$18,408,128	\$2,761,219			\$4,502,595	24.5	\$0	
	D	7/31/2007		\$14,692,000		\$0	\$17,148,505	100.0	\$0	
CAMDEN CO CON	C	7/31/2007		\$13,824,353	\$11,990,657	\$3,140,452	\$15,614,655	100.0	\$0	
NJ	R		\$15,830,958	\$2,337,841			\$5,592,875	35.9	\$0	
	D	8/31/2007		\$11,491,000		\$3,140,452	\$17,122,982	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
EAST ORANGE NJ	C	9/30/2007		\$10,629,579	\$10,579,579	\$542,352	\$11,273,304	100.0	\$0	HQ req status from FO 8/28/07
	R		\$12,242,077	\$1,525,265			\$1,674,165	13.7 #	\$0	
	D	7/31/2007		\$9,182,784		\$542,352	\$10,374,709	100.0	\$0	
ELIZABETH NJ	C	8/31/2007		\$16,100,118	\$16,000,118	\$0	\$16,954,151	100.0	\$0	
	R		\$18,191,760	\$2,706,587			\$3,166,881	17.6	\$0	
	D	9/30/2007		\$13,253,881		\$0	\$16,387,570	100.0	\$0	
ESSEX CO CON NJ	C	9/30/2007		\$16,762,494	\$16,233,724	\$2,169,006	\$19,326,837	100.0	\$0	
	R		\$18,148,609	\$2,684,494			\$4,878,429	27.3	\$0	
	D	7/31/2007		\$12,583,000		\$2,169,006	\$16,420,643	100.0	\$0	
GLOUCESTER CO CON NJ	C	9/30/2007		\$9,230,226	\$9,179,577	\$1,020,636	\$10,386,110	100.0	\$0	
	R		\$10,127,705	\$1,501,659			\$1,939,559	19.4	\$0	
	D	9/30/2007		\$7,570,000		\$1,020,636	\$10,998,403	100.0	\$0	
HUDSON CO CON NJ	C	7/31/2007		\$42,867,100	\$41,057,049	\$1,306,500	\$43,792,536	100.0	\$0	
	R		\$47,671,305	\$7,086,201			\$16,514,887	35.0	\$0	
	D	8/31/2007		\$33,982,000		\$1,306,500	\$42,395,265	100.0	\$0	
IRVINGTON TOWNSHIP NJ	C	9/30/2007		\$7,218,131	\$7,154,321	\$0	\$7,300,821	100.0	\$0	HQ req status from FO 8/28/07
	R		\$8,466,794	\$1,140,807			\$1,661,801	19.6 #	\$0	HQ req status from FO 8/28/07
	D	10/31/2007		\$5,946,179		\$0	\$6,700,369	100.0	\$0	
JERSEY CITY NJ	C	7/31/2007		\$36,735,235	\$36,072,564	\$680,804	\$38,264,768	100.0	\$0	
	R		\$40,794,940	\$6,073,456			\$8,699,236	21.5	\$0	
	D	4/30/2007		\$30,469,000		\$680,804	\$31,557,011	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
MERCER CO CON NJ	C	8/31/2007		\$6,685,435	\$6,685,435	\$100,000	\$6,892,947	100.0	\$0	
	R		\$7,430,755	\$1,096,702			\$4,266,941	58.4	\$0	
	D	7/31/2007		\$5,101,500		\$100,000	\$7,638,267	100.0	\$0	
MIDDLESEX CO CON NJ	C	7/31/2007		\$15,975,996	\$15,973,622	\$0	\$17,421,858	100.0	\$0	
	R		\$17,729,252	\$2,614,192			\$3,374,457	19.4	\$0	
	D	8/31/2007		\$11,193,000		\$0	\$15,831,045	100.0	\$0	
MONMOUTH CO CON NJ	C	7/31/2007		\$19,228,135	\$18,829,881	\$0	\$20,428,987	100.0	\$0	
	R		\$20,294,897	\$2,993,822			\$3,913,068	19.6	\$0	
	D	2/28/2007		\$13,044,000		\$0	\$15,702,606	100.0	\$0	
MORRIS CO CON NJ	C	7/31/2007		\$11,102,642	\$11,102,642	\$249,175	\$12,321,323	100.0	\$0	
	R		\$11,999,492	\$1,774,936			\$2,418,173	20.4	\$0	
	D	7/31/2007		\$8,264,000		\$249,175	\$11,636,409	100.0	\$0	
NEW BRUNSWICK NJ	C	7/31/2007		\$4,139,939	\$3,857,542	\$0	\$4,221,395	100.0	\$0	
	R		\$4,599,932	\$689,990			\$986,593	21.4	\$0	
	D	7/31/2007		\$2,829,000		\$0	\$3,215,331	100.0	\$0	
NEW JERSEY NJ	C	8/31/2007		\$93,806,593	\$93,806,592	\$2,063,146	\$108,738,011	100.0	\$0	
	R		\$118,419,283	\$17,572,077			\$20,353,896	17.4	\$0	
	D	8/31/2007		\$83,484,995		\$2,063,146	\$109,910,670	100.0	\$0	
NEWARK NJ	C	9/30/2007		\$54,430,273	\$54,320,038	\$0	\$54,714,913	100.0	\$0	HQ req status from FO 8/28/07
	R		\$59,338,056	\$8,821,902			\$10,840,743	18.4	\$0	
	D	10/31/2007		\$45,861,000		\$0	\$45,668,145	99.6	\$192,855	

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OCEAN CO CON NJ	C	7/31/2007		\$15,576,788	\$15,173,868	\$134,414	\$16,090,202	100.0	\$0	
	R		\$16,915,913	\$2,505,927			\$3,876,086	23.2	\$0	
	D	9/30/2007		\$12,373,000		\$134,414	\$15,716,379	100.0	\$0	
PASSAIC NJ	C	7/31/2007		\$10,475,001	\$10,415,001	\$532,408	\$11,077,433	100.0	\$0	
	R		\$11,779,845	\$1,766,977			\$2,033,575	17.3	\$0	
	D	8/31/2007		\$8,724,000		\$532,408	\$10,333,897	100.0	\$0	
PATERSON NJ	C	7/31/2007		\$22,284,086	\$22,284,086	\$230,211	\$23,063,528	100.0	\$0	
	R		\$24,697,229	\$3,670,681			\$5,399,678	22.1	\$0	
	D	10/31/2007		\$18,445,000		\$230,211	\$18,527,436	100.0	\$0	HQ req status from FO 6/28/07
PERTH AMBOY NJ	C	7/31/2007		\$5,490,810	\$5,490,810	\$0	\$5,663,838	100.0	\$0	
	R		\$6,089,178	\$913,377			\$961,437	15.8	\$0	
	D	6/30/2007		\$4,530,000		\$0	\$4,944,112	100.0	\$0	
SOMERSET CO CON NJ	C	9/30/2007		\$6,943,395	\$6,823,084	\$312,008	\$7,206,803	100.0	\$0	
	R		\$7,661,087	\$1,133,882			\$1,976,023	26.1	\$0	
	D	10/31/2007		\$5,242,000		\$312,008	\$7,424,617	100.0	\$0	
TRENTON NJ	C	9/30/2007		\$11,680,865	\$11,489,662	\$0	\$12,365,853	100.0	\$0	
	R		\$12,680,048	\$1,894,306			\$1,790,535	14.2	\$103,770	HQ req status from FO 8/28/07
	D	9/30/2007		\$9,606,000		\$0	\$10,725,006	100.0	\$0	
UNION CO CON NJ	C	8/31/2007		\$16,593,045	\$16,556,046	\$1,091,289	\$18,139,342	100.0	\$0	
	R		\$18,608,799	\$2,758,235			\$2,772,086	15.1	\$0	
	D	8/31/2007		\$13,783,000		\$1,091,289	\$18,207,979	100.0	\$0	

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VINELAND CON	C	7/31/2007		\$8,396,402	\$8,396,402	\$390,969	\$9,004,171	100.0	\$0	
NJ	R		\$9,329,336	\$1,399,400			\$1,844,690	19.8	\$0	
	D	7/31/2007		\$6,890,000		\$390,969	\$8,996,055	100.0	\$0	

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OKLAHOMA CITY										
LAWTON	C	9/30/2007		\$6,339,227	\$6,339,227	\$457,724	\$7,116,270	100.0	\$0	
OK	R		\$7,177,591	\$1,076,639			\$1,736,417	24.2	\$0	
	D	7/31/2007		\$5,532,000		\$457,724	\$7,507,614	100.0	\$0	
NORMAN	C	7/31/2007		\$4,942,583	\$4,942,583	\$272,209	\$5,482,509	100.0	\$0	
OK	R		\$5,423,846	\$813,577			\$952,035	17.6	\$0	
	D	7/31/2007		\$3,573,000		\$272,209	\$5,706,703	100.0	\$0	
OKLAHOMA	C	4/30/2007		\$128,560,484	\$126,315,918	\$1,721,853	\$138,076,112	100.0	\$0	
OK	R		\$149,439,405	\$22,199,715			\$45,025,649	30.4	\$0	
	D	4/30/2007		\$109,819,000		\$1,721,853	\$150,658,135	100.0	\$0	
OKLAHOMA CITY	C	6/30/2007		\$33,164,219	\$31,855,091	\$3,851,007	\$36,037,141	100.0	\$0	
OK	R		\$36,872,128	\$5,454,436			\$6,888,118	18.9	\$0	
	D	7/31/2007		\$26,677,000		\$3,851,007	\$38,904,138	100.0	\$0	
TULSA	C	10/31/2007		\$24,963,296	\$24,871,054	\$8,189,494	\$34,864,524	100.0	\$0	
OK	R		\$28,947,995	\$4,276,311			\$15,441,509	54.2	\$0	
	D	10/31/2007		\$21,275,962		\$8,189,494	\$35,334,747	100.0	\$0	
TULSA CO CON	C	8/31/2007		\$11,193,359	\$10,447,258	\$154,453	\$11,046,127	98.7	\$147,233	HQ req status from FO 4/30/07
OK	R		\$12,423,264	\$1,835,036			\$7,761,498	63.4	\$0	
	D	8/31/2007		\$8,204,000		\$154,453	\$10,280,771	100.0	\$0	

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OMAHA										
CEDAR RAPIDS	C	6/30/2007		\$6,087,020	\$6,009,440	\$759,074	\$6,839,674	100.0	\$0	
IA	R		\$7,002,128	\$1,050,319			\$3,282,288	46.9	\$0	
	D	6/30/2007		\$4,889,000		\$759,074	\$7,128,643	100.0	\$0	
DAVENPORT	C	7/31/2007		\$8,631,373	\$8,631,373	\$1,534,603	\$10,661,138	100.0	\$0	
IA	R		\$9,591,389	\$1,438,708			\$2,349,321	24.5	\$0	
	D	6/30/2007		\$7,392,000		\$1,534,603	\$10,184,802	100.0	\$0	
DES MOINES	C	4/30/2007		\$14,241,584	\$13,421,284	\$1,401,841	\$15,127,517	100.0	\$0	
IA	R		\$16,548,132	\$2,453,023			\$3,864,909	23.6	\$0	
	D	2/28/2007		\$12,984,000		\$1,401,841	\$14,764,568	100.0	\$0	
IOWA	C	3/31/2007		\$128,618,438	\$126,217,020	\$4,088,389	\$133,129,442	100.0	\$0	
IA	R		\$139,059,949	\$20,594,214			\$27,973,812	20.4	\$0	
	D	2/28/2007		\$104,513,500		\$4,088,389	\$137,775,849	100.0	\$0	
IOWA CITY	C	3/31/2007		\$6,652,240	\$6,652,240	\$917,907	\$7,825,420	100.0	\$0	
IA	R		\$7,435,600	\$1,115,340			\$2,407,073	32.4	\$0	
	D	6/30/2007		\$5,327,000		\$917,907	\$7,851,382	100.0	\$0	
LINCOLN	C	9/30/2007		\$13,549,160	\$13,549,160	\$3,738,131	\$18,070,298	100.0	\$0	
NE	R		\$14,463,183	\$2,131,525			\$3,468,777	24.4	\$0	
	D	8/31/2007		\$10,492,000		\$3,738,131	\$18,083,239	100.0	\$0	

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
NEBRASKA	C	7/31/2007		\$55,890,695	\$55,678,286	\$0	\$58,891,615	100.0	\$0	
NE	R		\$63,923,585	\$9,487,041			\$26,781,879	42.3	\$0	
	D	8/31/2007		\$46,901,849		\$0	\$61,196,795	100.0	\$0	
OMAHA CON	C	3/31/2007		\$28,199,811	\$27,395,376	\$526,484	\$28,584,561	100.0	\$0	
NE	R		\$31,316,495	\$4,628,267			\$9,774,940	31.7	\$0	
	D	2/28/2007		\$23,111,000		\$526,484	\$25,641,125	100.0	\$0	
SIOUX CITY CON	C	7/31/2007		\$6,500,596	\$6,500,596	\$92,704	\$6,733,302	100.0	\$0	
IA	R		\$7,222,884	\$1,083,433			\$1,411,000	19.5	\$0	
	D	6/30/2007		\$5,509,000		\$92,704	\$7,353,678	100.0	\$0	
WATERLOO CON	C	7/31/2007		\$6,993,815	\$6,873,733	\$80,980	\$7,196,301	100.0	\$0	
IA	R		\$7,617,904	\$1,142,686			\$2,548,610	33.5	\$0	
	D	6/30/2007		\$5,523,000		\$80,980	\$6,599,885	100.0	\$0	

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PHILADELPHIA										
ALLENTOWN PA	C	9/30/2007		\$10,038,511	\$9,998,411	\$1,356,057	\$11,792,242	100.0	\$0	
	R		\$11,408,195	\$1,702,835			\$1,948,385	17.2	\$0	
	D	7/31/2007		\$7,983,539		\$1,356,057	\$12,231,129	100.0	\$0	
BERKS CO PA	C	4/30/2007		\$7,462,889	\$7,462,889	\$392,330	\$8,540,837	100.0	\$0	
	R		\$8,232,865	\$1,217,680			\$3,502,391	43.1	\$0	
	D	3/31/2007		\$5,924,000		\$392,330	\$8,998,744	100.0	\$0	
BETHLEHEM PA	C	4/30/2007		\$6,261,521	\$6,076,359	\$304,077	\$6,852,280	100.0	\$0	
	R		\$6,383,915	\$957,587			\$2,142,701	33.6	\$0	
	D	2/28/2007		\$4,527,000		\$304,077	\$6,029,488	100.0	\$0	
BUCKS CO CON PA	C	7/31/2007		\$14,576,159	\$14,376,860	\$120,398	\$15,569,211	100.0	\$0	
	R		\$16,090,507	\$2,380,479			\$3,315,815	20.9	\$0	
	D	4/30/2007		\$11,827,000		\$120,398	\$15,251,264	100.0	\$0	
CHESTER PA	C	7/31/2007		\$3,957,313	\$3,957,313	\$0	\$4,109,229	100.0	\$0	
	R		\$4,310,940	\$646,641			\$789,494	18.3	\$0	
	D	7/31/2007		\$2,876,000		\$0	\$3,844,176	100.0	\$0	
CHESTER CO PA	C	4/30/2007		\$12,018,111	\$12,017,961	\$10,007	\$12,924,238	100.0	\$0	
	R		\$13,779,904	\$2,040,334			\$2,644,708	19.4	\$0	
	D	3/31/2007		\$9,954,000		\$10,007	\$12,479,512	100.0	\$0	

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DAUPHIN CO	C	4/30/2007		\$2,391,439	\$2,391,439	\$0	\$2,624,623	100.0	\$0	
PA	R		\$2,662,344	\$380,472			\$666,074	26.3	\$0	
	D	9/30/2007		\$572,000		\$0	\$3,081,621	100.0	\$0	
DELAWARE	C	8/31/2007		\$37,119,066	\$37,119,066	\$3,570,799	\$43,636,273	100.0	\$0	
DE	R		\$42,277,767	\$6,303,760			\$14,230,110	33.9	\$0	
	D	8/31/2007		\$33,008,000		\$3,570,799	\$43,451,956	100.0	\$0	
DELAWARE CO	C	7/31/2007		\$18,424,436	\$18,424,436	\$322,378	\$19,015,404	100.0	\$0	
PA	R		\$20,396,450	\$3,028,888			\$4,593,584	22.7	\$0	
	D	7/31/2007		\$15,984,000		\$322,378	\$18,376,301	100.0	\$0	
HARRISBURG	C	9/30/2007		\$8,738,478	\$8,538,664	\$916,702	\$9,919,952	100.0	\$0	
PA	R		\$9,357,823	\$1,403,673			\$1,538,208	16.4	\$0	
	D	9/30/2007		\$7,431,000		\$916,702	\$9,591,663	100.0	\$0	
LANCASTER	C	9/30/2007		\$8,046,902	\$7,871,105	\$517,488	\$8,620,323	100.0	\$0	
PA	R		\$8,864,332	\$1,329,650			\$2,891,824	32.6	\$0	
	D	7/31/2007		\$6,803,000		\$517,488	\$9,105,706	100.0	\$0	
LANCASTER CO	C	4/30/2007		\$13,840,685	\$13,130,212	\$587,133	\$14,865,613	100.0	\$0	
PA	R		\$15,616,187	\$2,311,772			\$4,391,652	28.5	\$0	
	D	3/31/2007		\$11,412,000		\$587,133	\$13,983,687	100.0	\$0	
LUZERNE CO	C	4/30/2007		\$15,333,078	\$15,208,082	\$2,377,854	\$17,820,467	100.0	\$0	
PA	R		\$16,757,452	\$2,493,547			\$2,634,266	15.8	\$0	
	D	4/30/2007		\$13,541,000		\$2,377,854	\$16,757,043	100.0	\$0	

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MONTGOMERY CO	C	10/31/2007		\$15,829,486	\$15,829,486	\$299,543	\$17,373,532	100.0	\$0	
PA	R		\$17,826,737	\$2,634,466			\$2,933,634	16.7	\$0	
	D	10/31/2007		\$12,863,000		\$299,543	\$17,245,264	100.0	\$0	
NEW CASTLE CO	C	7/31/2007		\$12,606,767	\$12,473,753	\$2,803,300	\$15,571,359	100.0	\$0	
DE	R		\$14,334,751	\$2,114,801			\$2,292,431	16.3	\$0	
	D	7/31/2007		\$10,241,000		\$2,803,300	\$15,600,710	100.0	\$0	
PENNSYLVANIA	C	4/30/2007		\$312,263,885	\$308,172,224	\$0	\$330,084,732	100.0	\$0	
PA	R		\$345,653,988	\$51,318,887			\$73,301,886	21.4	\$0	
	D	3/31/2007		\$253,132,000		\$0	\$299,017,455	100.0	\$0	
PHILADELPHIA	C	7/31/2007		\$190,770,005	\$190,176,516	\$659,533	\$196,662,709	100.0	\$0	
PA	R		\$207,557,397	\$30,877,460			\$51,813,048	25.2	\$0	
	D	8/31/2007		\$155,528,000		\$659,533	\$193,485,454	100.0	\$0	
READING	C	4/30/2007		\$10,454,827	\$10,041,422	\$654,926	\$10,846,223	100.0	\$0	
PA	R		\$11,826,544	\$1,773,982			\$2,015,332	17.0	\$0	
	D	3/31/2007		\$8,612,000		\$654,926	\$11,551,862	100.0	\$0	
SCRANTON	C	4/30/2007		\$8,788,574	\$8,788,574	\$1,199,900	\$10,363,863	100.0	\$0	
PA	R		\$9,485,581	\$1,422,837			\$1,541,248	16.2	\$0	
	D	7/31/2007		\$7,348,000		\$1,199,900	\$9,632,190	100.0	\$0	
STATE COLLEGE	C	4/30/2007		\$3,621,526	\$3,519,566	\$104,276	\$4,132,144	100.0	\$0	
PA	R		\$4,175,287	\$626,293			\$2,963,551	71.0	\$0	
	D	2/28/2007		\$2,504,000		\$104,276	\$4,403,834	100.0	\$0	

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WILKES-BARRE	C	4/30/2007		\$3,424,531	\$3,363,645	\$589,397	\$4,131,703	100.0	\$0	
PA	R		\$3,801,727	\$440,059			\$509,373	13.4 #	\$0	
	D	6/30/2007		\$2,415,800		\$589,397	\$3,918,568	100.0	\$0	
WILLIAMSPORT	C	4/30/2007		\$4,456,272	\$4,113,921	\$343,460	\$4,546,690	100.0	\$0	
PA	R		\$5,018,080	\$692,712			\$829,085	16.5 #	\$0	
	D	3/31/2007		\$3,783,000		\$343,460	\$4,760,277	100.0	\$0	
WILMINGTON	C	7/31/2007		\$8,290,070	\$8,290,070	\$56,272	\$8,888,929	100.0	\$0	
DE	R		\$9,205,507	\$1,380,826			\$1,541,094	16.7	\$0	
	D	8/31/2007		\$6,974,000		\$56,272	\$8,781,595	100.0	\$0	
YORK	C	4/30/2007		\$5,690,228	\$5,448,145	\$311,427	\$5,805,629	100.0	\$0	
PA	R		\$6,219,555	\$932,933			\$1,070,725	17.2	\$0	
	D	6/30/2007		\$4,524,000		\$311,427	\$5,916,159	100.0	\$0	
YORK CO	C	4/30/2007		\$10,575,578	\$10,575,578	\$875	\$11,128,289	100.0	\$0	
PA	R		\$11,057,420	\$1,636,770			\$3,116,903	28.6	\$0	
	D	3/31/2007		\$8,250,000		\$875	\$11,448,283	100.0	\$0	

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PITTSBURGH										
ALLEGHENY CO CON	C	6/30/2007		\$52,721,542	\$52,017,652	\$883,132	\$53,978,133	100.0	\$0	
PA	R		\$57,301,643	\$8,503,587			\$9,679,057	17.1	\$0	
	D	3/31/2007		\$43,605,000		\$883,132	\$49,352,227	100.0	\$0	
ALTOONA	C	7/31/2007		\$5,324,858	\$5,324,858	\$0	\$5,487,413	100.0	\$0	
PA	R		\$5,816,508	\$872,476			\$1,954,869	33.6	\$0	
	D	7/31/2007		\$4,410,000		\$0	\$5,396,376	100.0	\$0	
BEAVER CO	C	9/30/2007		\$13,152,450	\$13,152,450	\$98,482	\$13,439,040	100.0	\$0	
PA	R		\$14,335,893	\$2,133,121			\$2,697,576	19.0	\$0	
	D	10/31/2007		\$11,557,000		\$98,482	\$14,248,134	100.0	\$0	
CHARLESTON CON	C	8/31/2007		\$9,970,262	\$9,944,377	\$183,096	\$10,623,750	100.0	\$0	
WV	R		\$11,067,536	\$1,638,237			\$1,659,752	15.2	\$0	
	D	7/31/2007		\$7,544,000		\$183,096	\$10,839,629	100.0	\$0	
ERIE	C	7/31/2007		\$14,347,604	\$12,688,602	\$92,551	\$13,230,404	92.2	\$1,117,200	FO conf deadline met 8/22/07
PA	R		\$15,360,765	\$2,296,263			\$4,441,395	29.0	\$0	
	D	8/31/2007		\$11,988,000		\$92,551	\$13,425,132	100.0	\$0	
HUNTINGTON CON	C	8/31/2007		\$11,735,735	\$10,629,284	\$1,463,789	\$12,389,972	100.0	\$0	
WV	R		\$12,975,828	\$1,946,374			\$3,836,698	29.6	\$0	
	D	8/31/2007		\$9,633,000		\$1,463,789	\$12,529,916	100.0	\$0	

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JOHNSTOWN	C	3/31/2007		\$3,584,628	\$3,523,724	\$63,945	\$3,618,351	100.0	\$0	
PA	R		\$3,896,052	\$584,408			\$585,227	15.0	\$0	
	D	3/31/2007		\$2,875,569		\$63,945	\$3,342,226	100.0	\$0	
MARTINSBURG CON	C			\$0	\$0	\$0	\$64,186	0.0*		
WV	R		\$0	\$0			\$0	0.0*		
	D			\$0		\$0	\$0	0.0**		
PARKERSBURG CON	C	7/31/2007		\$4,258,968	\$4,184,671	\$445,140	\$4,722,488	100.0	\$0	
WV	R		\$4,642,964	\$696,445			\$971,233	20.9	\$0	
	D	8/31/2007		\$3,112,000		\$445,140	\$4,828,354	100.0	\$0	
PITTSBURGH	C	4/30/2007		\$47,715,445	\$47,150,985	\$1,170,535	\$48,680,902	100.0	\$0	
PA	R		\$53,531,637	\$7,961,109			\$8,578,088	16.2	\$0	
	D	4/30/2007		\$41,265,000		\$1,170,535	\$53,577,629	100.0	\$0	
WASHINGTON CO	C	7/31/2007		\$13,096,835	\$13,096,835	\$106,099	\$13,838,769	100.0	\$0	
PA	R		\$14,543,065	\$2,162,807			\$2,359,931	16.4	\$0	
	D	7/31/2007		\$11,436,000		\$106,099	\$15,046,375	100.0	\$0	
WEST VIRGINIA	C	7/31/2007		\$111,001,094	\$108,012,376	\$18,382,267	\$128,351,688	100.0	\$0	
WV	R		\$123,424,093	\$18,358,673			\$26,215,156	21.4	\$0	
	D	9/30/2007		\$92,212,000		\$18,382,267	\$134,114,087	100.0	\$0	
WESTMORELAND CO CO	C	5/31/2007		\$19,075,023	\$17,810,588	\$1,561,323	\$19,861,608	100.0	\$0	
PA	R		\$21,652,047	\$3,215,601			\$5,643,224	26.3	\$0	
	D	5/31/2007		\$16,855,000		\$1,561,323	\$21,057,183	100.0	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD[±] through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
WHEELING CON	C	8/31/2007		\$5,427,749	\$5,427,749	\$107,876	\$5,958,277	100.0	\$0	
WV	R		\$5,984,933	\$897,740			\$997,151	16.7	\$0	
	D	7/31/2007		\$4,160,000		\$107,876	\$6,381,687	100.0	\$0	

± C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
PORTLAND										
BOISE ID	C	6/30/2007		\$8,134,410	\$6,252,505	\$3,143,963	\$9,612,217	100.0	\$0	
	R		\$9,016,636	\$1,329,330			\$1,645,450	18.6	\$0	
	D	3/31/2007		\$6,162,000		\$3,143,963	\$9,193,925	100.0	\$0	
CLACKAMAS CO OR	C	7/31/2007		\$10,961,735	\$10,113,216	\$1,449,553	\$11,823,741	100.0	\$0	
	R		\$12,699,106	\$1,874,077			\$4,099,666	32.8	\$0	
	D	10/31/2007		\$9,029,000		\$1,449,553	\$13,225,287	100.0	\$0	
CORVALLIS OR	C	6/30/2007		\$2,346,800	\$2,296,300	\$54,500	\$2,415,241	100.0	\$0	
	R		\$2,701,363	\$405,204			\$2,193,800	81.2	\$0	
	D	7/31/2007		\$1,306,000		\$54,500	\$2,144,765	100.0	\$0	
EUGENE CON OR	C	6/30/2007		\$16,505,536	\$15,468,516	\$8,230,126	\$24,845,342	100.0	\$0	
	R		\$19,223,862	\$2,848,915			\$7,144,286	37.6	\$0	
	D	8/31/2007		\$14,172,000		\$8,230,126	\$26,726,338	100.0	\$0	
IDAHO ID	C	6/30/2007		\$54,923,992	\$48,393,862	\$6,393,317	\$56,297,764	100.0	\$0	
	R		\$63,354,193	\$9,405,944			\$16,731,597	26.7	\$0	
	D	4/30/2007		\$44,179,000		\$6,393,317	\$62,016,006	100.0	\$0	
OREGON OR	C	3/31/2007		\$110,549,443	\$110,490,383	\$0	\$112,791,901	100.0	\$0	
	R		\$126,911,663	\$18,865,547			\$35,364,942	28.1	\$0	
	D	2/28/2007		\$91,186,000		\$0	\$123,038,086	100.0	\$0	

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HOME Deadline Compliance Status Report
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As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C.R.orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
PORTLAND CON	C	8/31/2007		\$50,321,972	\$47,081,600	\$4,147,814	\$53,881,713	100.0	\$0	
OR	R		\$58,710,990	\$8,694,597			\$15,912,458	27.5	\$0	
	D	7/31/2007		\$43,643,000		\$4,147,814	\$60,448,553	100.0	\$0	
SALEM CON	C	11/30/2007		\$10,115,929	\$9,240,670	\$2,788,410	\$12,815,697	100.0	\$0	
OR	R		\$11,613,835	\$1,720,089			\$3,846,761	33.5	\$0	
	D	8/31/2007		\$8,398,000		\$2,788,410	\$13,134,031	100.0	\$0	
WASHINGTON CO CON	C	7/31/2007		\$14,538,705	\$14,068,852	\$1,423,306	\$16,676,805	100.0	\$0	
OR	R		\$16,922,558	\$2,487,237			\$9,149,424	55.2	\$0	
	D	10/31/2007		\$11,113,000		\$1,423,306	\$18,326,082	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
RICHMOND										
CHARLOTTESVILLE CON VA	C	7/31/2007		\$9,402,710	\$9,402,710	\$1,307,137	\$11,020,299	100.0	\$0	
	R		\$10,428,279	\$1,540,379			\$2,563,769	25.0	\$0	
	D	7/31/2007		\$7,235,000		\$1,307,137	\$11,463,424	100.0	\$0	
CHESAPEAKE VA	C	7/31/2007		\$6,926,557	\$5,721,102	\$3,171,052	\$9,024,170	100.0	\$0	
	R		\$8,164,614	\$1,210,061			\$1,417,359	17.6	\$0	
	D	7/31/2007		\$6,013,000		\$3,171,052	\$9,169,675	100.0	\$0	
CHESTERFIELD CO VA	C	7/31/2007		\$4,499,662	\$4,419,287	\$221,547	\$4,976,936	100.0	\$0	
	R		\$4,972,165	\$731,491			\$995,846	20.4	\$0	
	D	7/31/2007		\$3,311,000		\$221,547	\$4,851,529	100.0	\$0	
DANVILLE VA	C	6/30/2007		\$5,062,444	\$4,952,664	\$1,405,729	\$6,468,751	100.0	\$0	
	R		\$5,666,921	\$850,038			\$987,503	17.4	\$0	
	D	6/30/2007		\$4,283,000		\$1,405,729	\$6,778,860	100.0	\$0	
HAMPTON VA	C	7/31/2007		\$8,635,115	\$8,565,040	\$1,705,218	\$10,877,181	100.0	\$0	
	R		\$9,559,963	\$1,425,696			\$1,485,433	15.6	\$0	
	D	7/31/2007		\$7,190,000		\$1,705,218	\$10,655,617	100.0	\$0	
HENRICO CO VA	C	9/30/2007		\$6,192,800	\$6,177,800	\$34,250	\$6,706,118	100.0	\$0	
	R		\$6,842,586	\$997,120			\$1,794,752	27.0	\$0	
	D	10/31/2007		\$3,904,000		\$34,250	\$6,765,254	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
LYNCHBURG	C	6/30/2007		\$4,742,183	\$4,742,183	\$106,705	\$5,089,012	100.0	\$0	
VA	R		\$5,186,568	\$777,985			\$1,148,465	22.1	\$0	
	D	7/31/2007		\$3,788,000		\$106,705	\$5,376,959	100.0	\$0	
NEWPORT NEWS	C	7/31/2007		\$13,635,501	\$13,635,501	\$2,831,527	\$17,427,979	100.0	\$0	
VA	R		\$15,695,862	\$2,323,512			\$2,415,458	15.6	\$0	
	D	9/30/2007		\$11,924,000		\$2,831,527	\$17,569,877	100.0	\$0	
NORFOLK	C	8/31/2007		\$24,749,731	\$24,235,806	\$2,019,492	\$26,809,497	100.0	\$0	
VA	R		\$28,534,502	\$4,233,449			\$5,571,244	19.7	\$0	
	D	7/31/2007		\$22,355,000		\$2,019,492	\$28,707,987	100.0	\$0	
PORTSMOUTH	C	7/31/2007		\$10,894,608	\$10,417,527	\$1,155,479	\$12,287,677	100.0	\$0	
VA	R		\$12,046,079	\$1,806,912			\$2,980,263	24.7	\$0	
	D	8/31/2007		\$9,694,000		\$1,155,479	\$11,984,635	100.0	\$0	
RICHMOND	C	7/31/2007		\$23,559,880	\$23,355,718	\$3,265,949	\$27,413,744	100.0	\$0	
VA	R		\$26,116,416	\$3,868,026			\$10,377,097	40.2	\$0	
	D	7/31/2007		\$19,292,000		\$3,265,949	\$27,752,447	100.0	\$0	
ROANOKE	C	7/31/2007		\$8,552,951	\$8,552,951	\$521,693	\$9,720,587	100.0	\$0	
VA	R		\$9,480,541	\$1,414,401			\$1,676,114	17.8	\$0	
	D	9/30/2007		\$7,189,000		\$521,693	\$9,504,555	100.0	\$0	
SUFFOLK CON	C			\$4,187,367	\$4,187,367	\$0	\$4,441,595	100.0*		
VA	R		\$4,828,972	\$579,146			\$835,929	17.3#		
	D	9/30/2007		\$3,577,800		\$0	\$3,975,248	100.0	\$0	

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VIRGINIA	C	6/30/2007		\$162,980,700	\$162,980,700	\$3,678,846	\$168,947,946	100.0	\$0	
VA	R		\$176,192,465	\$26,111,184			\$29,377,264	16.9	\$0	
	D	10/31/2007		\$126,388,000		\$3,678,846	\$175,511,531	100.0	\$0	
VIRGINIA BEACH	C	9/30/2007		\$14,805,159	\$14,731,333	\$1,582,503	\$16,833,170	100.0	\$0	
VA	R		\$16,861,804	\$2,491,755			\$3,165,528	19.1	\$0	
	D	7/31/2007		\$12,112,000		\$1,582,503	\$17,391,074	100.0	\$0	

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SAN ANTONIO										
AUSTIN TX	C	9/30/2007		\$41,594,693	\$39,021,560	\$9,437,432	\$49,164,171	100.0	\$0	
	R		\$46,216,326	\$6,802,683			\$7,705,340	17.0	\$0	
	D	9/30/2007		\$31,444,000		\$9,437,432	\$50,900,865	100.0	\$0	
BEXAR CO TX	C	9/30/2007		\$7,619,334	\$7,516,899	\$0	\$7,721,125	100.0	\$0	HQ req status from FO 8/28/07
	R		\$8,153,682	\$1,211,174			\$1,691,950	21.0	\$0	
	D	9/30/2007		\$6,061,000		\$0	\$6,324,929	100.0	\$0	
BROWNSVILLE TX	C			\$14,670,079	\$14,126,080	\$451,494	\$15,003,549	100.0	\$0	No deadline in FY 2005
	R		\$15,882,810	\$2,378,678			\$3,247,148	20.5	\$0	
	D	9/30/2007		\$11,846,000		\$451,494	\$12,464,916	100.0	\$0	
CORPUS CHRISTI TX	C	6/30/2007		\$21,905,087	\$20,444,748	\$2,186,784	\$23,008,132	100.0	\$0	
	R		\$24,092,191	\$3,581,240			\$4,112,199	17.2	\$0	
	D	8/31/2007		\$18,392,000		\$2,186,784	\$24,233,746	100.0	\$0	
HARLINGEN TX	C	9/30/2007		\$4,165,746	\$4,165,746	\$23,917	\$4,532,615	100.0	\$0	
	R		\$4,542,797	\$681,420			\$3,582,736	78.9	\$0	
	D	9/30/2007		\$3,285,000		\$23,917	\$4,679,939	100.0	\$0	
HIDALGO CO TX	C	6/30/2007		\$26,622,118	\$26,332,427	\$412,273	\$28,023,090	100.0	\$0	
	R		\$29,465,920	\$4,399,130			\$9,575,123	32.6	\$0	
	D	8/31/2007		\$20,129,000		\$412,273	\$27,981,753	100.0	\$0	

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LAREDO TX	C	9/30/2007		\$16,793,752	\$16,793,752	\$1,319,620	\$19,158,128	100.0	\$0	
	R		\$18,347,277	\$2,735,726			\$2,735,725	15.0	\$1	< \$1,000 (No Deob. Nec.)
	D	9/30/2007		\$13,959,000		\$1,319,620	\$20,010,211	100.0	\$0	
MCALLEN TX	C	9/30/2007		\$9,082,320	\$9,082,320	\$0	\$9,706,028	100.0	\$0	
	R		\$9,151,089	\$1,372,663			\$8,403,552	91.8	\$0	
	D	9/30/2007		\$7,096,000		\$0	\$8,487,257	100.0	\$0	
SAN ANTONIO TX	C	9/30/2007		\$85,850,452	\$82,946,083	\$4,625,653	\$92,821,089	100.0	\$0	
	R		\$94,773,473	\$14,072,363			\$16,105,974	17.2	\$0	
	D	9/30/2007		\$72,129,000		\$4,625,653	\$90,997,816	100.0	\$0	

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SAN FRANCISCO										
ALAMEDA CO CON	C	7/31/2007		\$43,641,075	\$43,626,291	\$2,633,577	\$48,413,515	100.0	\$0	
CA	R		\$48,577,254	\$7,204,715			\$9,751,992	20.3	\$0	
	D	7/31/2007		\$34,815,000		\$2,633,577	\$48,680,982	100.0	\$0	
ARIZONA	C	8/31/2007		\$76,989,664	\$75,042,442	\$617,930	\$78,124,525	100.0	\$0	HQ req status from FO 4/30/07
AZ	R		\$85,881,025	\$12,776,484			\$14,863,282	17.4	\$0	
	D	7/31/2007		\$58,593,000		\$617,930	\$73,707,728	100.0	\$0	
BERKELEY	C	7/31/2007		\$14,576,685	\$14,576,685	\$1,092,964	\$16,776,404	100.0	\$0	
CA	R		\$15,527,889	\$2,310,616			\$7,188,043	46.7	\$0	
	D	7/31/2007		\$11,220,000		\$1,092,964	\$17,646,839	100.0	\$0	
CALIFORNIA	C	7/31/2007		\$594,509,353	\$586,171,152	\$0	\$636,942,038	100.0	\$0	
CA	R		\$663,955,230	\$98,455,039			\$112,013,449	17.1	\$0	
	D	7/31/2007		\$470,091,000		\$0	\$578,242,972	100.0	\$0	
CHICO	C	8/31/2007		\$5,854,489	\$4,928,324	\$855,425	\$5,853,933	99.9	\$556	HQ req status from FO 7/25/07
CA	R		\$6,472,227	\$970,834			\$890,950	13.8	\$79,884	HQ req status from FO 7/25/07
	D	7/31/2007		\$4,189,000		\$855,425	\$6,190,564	100.0	\$0	
CLARK CO CON	C	7/31/2007		\$47,947,463	\$46,811,239	\$5,811,225	\$53,042,662	100.0	\$0	
NV	R		\$53,786,227	\$7,915,339			\$13,415,063	25.4	\$0	
	D	8/31/2007		\$33,874,000		\$5,811,225	\$47,490,460	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
CONTRA COSTA CO CON	C	7/31/2007		\$32,380,015	\$31,984,239	\$1,780,848	\$35,247,434	100.0	\$0	
CA	R		\$36,166,804	\$5,358,680			\$13,966,139	39.1	\$0	
	D	7/31/2007		\$25,396,000		\$1,780,848	\$38,142,683	100.0	\$0	
DALY CITY	C	7/31/2007		\$1,504,774	\$1,504,774	\$178,452	\$2,251,604	100.0	\$0	
CA	R		\$1,691,799	\$253,770			\$1,585,994	93.7	\$0	
	D			\$0		\$178,452	\$0	0.0**		
DAVIS	C	7/31/2007		\$5,095,613	\$5,069,771	\$7,591	\$5,619,387	100.0	\$0	
CA	R		\$5,794,531	\$869,180			\$4,713,879	81.4	\$0	
	D	7/31/2007		\$4,018,000		\$7,591	\$6,185,547	100.0	\$0	
FRESNO	C	8/31/2007		\$40,778,870	\$32,617,436	\$19,666,008	\$52,760,572	100.0	\$0	
CA	R		\$46,101,837	\$6,848,881			\$7,005,014	15.3	\$0	
	D	8/31/2007		\$33,420,000		\$19,666,008	\$51,596,673	100.0	\$0	
FRESNO CO	C	7/31/2007		\$22,784,757	\$20,521,107	\$7,628,348	\$28,424,742	100.0	\$0	
CA	R		\$25,873,453	\$3,847,730			\$3,316,612	12.9	\$531,118	HQ req status from FO 8/22/07
	D	7/31/2007		\$19,145,000		\$7,628,348	\$29,675,694	100.0	\$0	
HENDERSON	C	8/31/2007		\$1,534,895	\$1,534,895	\$1,332,916	\$3,414,627	100.0	\$0	
NV	R		\$1,699,767	\$243,176			\$524,440	32.3	\$0	
	D			\$0		\$1,332,916	\$0	0.0**		
LAS VEGAS	C			\$1,641,800	\$1,641,800	\$0	\$3,731,042	100.0*		
NV	R		\$1,825,700	\$273,855			\$1,825,743	100.0*		
	D			\$0		\$0	\$2,205,928	0.0**		

†C-Commitments, R-CHDO Reservations, D-Disbursements

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LYON CO CON	C	9/30/2007		\$4,218,805	\$3,992,098	\$1,937,945	\$6,308,396	100.0	\$0	
NV	R		\$4,911,688	\$720,807			\$1,347,275	28.0	\$0	
	D	8/31/2007		\$2,914,000		\$1,937,945	\$6,599,560	100.0	\$0	
MARICOPA CO CON	C	7/31/2007		\$56,483,633	\$56,483,633	\$118,346	\$59,609,874	100.0	\$0	
AZ	R		\$61,533,581	\$9,085,011			\$12,068,937	19.9	\$0	
	D	7/31/2007		\$42,641,000		\$118,346	\$60,378,604	100.0	\$0	
MARIN CO	C	7/31/2007		\$14,062,773	\$13,796,629	\$0	\$14,084,580	100.0	\$0	
CA	R		\$14,971,826	\$2,217,616			\$3,017,261	20.4	\$0	
	D	7/31/2007		\$10,977,000		\$0	\$14,233,171	100.0	\$0	
MERCED	C	7/31/2007		\$7,213,564	\$7,213,564	\$3,819,805	\$11,646,088	100.0	\$0	
CA	R		\$7,276,899	\$1,091,535			\$1,391,913	19.1	\$0	
	D	9/30/2007		\$5,213,000		\$3,819,805	\$11,452,314	100.0	\$0	
MODESTO	C	7/31/2007		\$12,438,168	\$12,023,594	\$424,604	\$12,585,821	100.0	\$0	
CA	R		\$14,374,059	\$2,133,321			\$2,159,396	15.2	\$0	
	D	8/31/2007		\$9,861,701		\$424,604	\$10,787,988	100.0	\$0	
MOUNTAIN VIEW	C	7/31/2007		\$4,548,685	\$4,548,685	\$0	\$4,710,997	100.0	\$0	
CA	R		\$4,876,368	\$731,455			\$2,535,714	52.0	\$0	
	D	7/31/2007		\$3,454,000		\$0	\$4,254,788	100.0	\$0	
NEVADA	C	7/31/2007		\$37,215,476	\$36,429,712	\$3,869,307	\$41,837,562	100.0	\$0	
NV	R		\$42,501,283	\$6,365,560			\$12,366,681	29.1	\$0	
	D	7/31/2007		\$32,920,000		\$3,869,307	\$43,638,792	100.0	\$0	

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OAKLAND	C	7/31/2007		\$51,386,960	\$43,014,242	\$6,918,530	\$51,975,434	100.0	\$0	
CA	R		\$59,825,444	\$8,887,792			\$26,709,891	45.1	\$0	
	D	9/30/2007		\$44,798,000		\$6,918,530	\$56,948,380	100.0	\$0	
PHOENIX	C	7/31/2007		\$66,929,952	\$64,143,192	\$2,707,891	\$68,262,710	100.0	\$0	
AZ	R		\$74,501,405	\$11,011,494			\$13,450,696	18.3	\$0	
	D	7/31/2007		\$51,550,000		\$2,707,891	\$53,875,597	100.0	\$0	
REDDING	C	7/31/2007		\$1,662,529	\$1,544,269	\$511,288	\$2,167,328	100.0	\$0	
CA	R		\$1,847,254	\$277,088			\$676,496	36.6	\$0	
	D			\$0		\$511,288	\$0	0.0**		
REDWOOD CITY	C	7/31/2007		\$3,313,324	\$3,174,052	\$19,630	\$3,518,971	100.0	\$0	
CA	R		\$3,777,441	\$500,166			\$385,242	10.2 #	\$114,924	HQ req status from FO 8/22/07
	D	7/31/2007		\$2,408,000		\$19,630	\$3,696,908	100.0	\$0	
RENO CON	C	9/30/2007		\$14,592,902	\$12,695,550	\$2,286,295	\$15,938,361	100.0	\$0	
NV	R		\$17,108,767	\$2,520,567			\$4,301,494	25.6	\$0	
	D	7/31/2007		\$11,642,000		\$2,286,295	\$16,882,179	100.0	\$0	
RICHMOND	C	4/30/2007		\$8,555,186	\$8,476,108	\$272,579	\$8,814,751	100.0	\$0	
CA	R		\$10,085,598	\$1,512,840			\$6,008,347	59.6	\$0	
	D	3/31/2007		\$7,594,000		\$272,579	\$8,190,970	100.0	\$0	
SACRAMENTO	C	3/31/2007		\$37,056,843	\$37,055,564	\$6,705,862	\$46,579,672	100.0	\$0	
CA	R		\$41,539,465	\$6,156,863			\$10,707,952	26.1	\$0	
	D	2/28/2007		\$30,351,000		\$6,705,862	\$48,587,677	100.0	\$0	

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SACRAMENTO CO CON	C	3/31/2007		\$40,262,879	\$40,199,302	\$10,421,392	\$52,871,587	100.0	\$0	
CA	R		\$45,480,452	\$6,724,860			\$19,047,742	42.5	\$0	
	D	1/31/2007		\$32,453,000		\$10,421,392	\$51,563,474	100.0	\$0	
SALINAS	C	7/31/2007		\$10,740,690	\$10,111,300	\$4,362,680	\$14,916,454	100.0	\$0	
CA	R		\$11,929,033	\$1,776,718			\$2,310,750	19.5	\$0	
	D	7/31/2007		\$8,768,000		\$4,362,680	\$15,574,721	100.0	\$0	
SAN FRANCISCO	C	7/31/2007		\$91,729,571	\$91,729,526	\$1,482,227	\$101,242,848	100.0	\$0	
CA	R		\$102,088,173	\$15,144,746			\$43,731,225	43.3	\$0	
	D	7/31/2007		\$74,392,000		\$1,482,227	\$100,002,658	100.0	\$0	
SAN JOAQUIN CO	C	7/31/2007		\$18,277,157	\$16,223,250	\$4,471,947	\$20,863,016	100.0	\$0	
CA	R		\$20,048,806	\$2,979,633			\$3,079,547	15.5	\$0	
	D	7/31/2007		\$14,335,000		\$4,471,947	\$21,530,933	100.0	\$0	
SAN JOSE	C	7/31/2007		\$48,103,602	\$48,103,602	\$1,655,438	\$50,310,200	100.0	\$0	
CA	R		\$53,937,940	\$8,011,403			\$22,402,180	41.9	\$0	
	D	7/31/2007		\$39,034,000		\$1,655,438	\$44,712,181	100.0	\$0	
SAN MATEO	C	7/31/2007		\$5,272,312	\$5,190,383	\$22,051	\$5,644,924	100.0	\$0	
CA	R		\$5,859,280	\$878,892			\$2,536,963	43.3	\$0	
	D	7/31/2007		\$4,181,000		\$22,051	\$6,200,413	100.0	\$0	
SAN MATEO CO CON	C	7/31/2007		\$25,597,979	\$25,597,979	\$450,888	\$27,755,190	100.0	\$0	
CA	R		\$28,268,442	\$4,201,280			\$5,364,376	19.2	\$0	
	D	7/31/2007		\$22,524,000		\$450,888	\$28,487,486	100.0	\$0	

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SANTA CLARA CA	C R D	7/31/2007		\$6,499,802	\$6,492,640	\$903,079	\$7,950,839	100.0	\$0	
			\$7,214,909	\$1,082,236			\$3,037,013	42.1	\$0	
		7/31/2007		\$5,184,000		\$903,079	\$7,385,172	100.0	\$0	
SANTA CLARA CO CA	C R D	7/31/2007		\$12,280,922	\$12,125,711	\$322,779	\$12,949,600	100.0	\$0	
			\$13,636,795	\$2,027,489			\$5,953,536	44.0	\$0	
		8/31/2007		\$10,823,000		\$322,779	\$13,112,474	100.0	\$0	
SANTA CRUZ CA	C R D	7/31/2007		\$4,185,313	\$4,185,313	\$890,779	\$5,196,896	100.0	\$0	
			\$4,746,388	\$711,958			\$1,737,612	36.6	\$0	
		7/31/2007		\$2,900,000		\$890,779	\$5,499,393	100.0	\$0	
SANTA ROSA CA	C R D	8/31/2007		\$8,343,098	\$8,343,098	\$2,439,664	\$11,006,968	100.0	\$0	
			\$9,509,914	\$1,314,413			\$1,416,524	15.0#	\$0	
		7/31/2007		\$6,639,700		\$2,439,664	\$11,856,217	100.0	\$0	
SONOMA CO CA	C R D	7/31/2007		\$13,549,916	\$13,546,903	\$17,536	\$13,970,693	100.0	\$0	
			\$15,035,172	\$2,227,885			\$2,254,355	15.2	\$0	
		8/31/2007		\$11,043,000		\$17,536	\$14,383,953	100.0	\$0	
STOCKTON CA	C R D	7/31/2007		\$24,049,124	\$23,609,376	\$6,841,790	\$31,405,046	100.0	\$0	
			\$26,320,177	\$3,910,177			\$9,326,201	35.8	\$0	
		7/31/2007		\$19,103,000		\$6,841,790	\$31,452,101	100.0	\$0	
SUNNYVALE CA	C R D	7/31/2007		\$7,733,825	\$6,851,082	\$461,267	\$7,382,689	95.5	\$351,136	HQ req status from FO 8/22/07
			\$8,204,963	\$1,230,744			\$2,598,058	31.7	\$0	
		7/31/2007		\$5,902,000		\$461,267	\$6,836,568	100.0	\$0	

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TUCSON CON	C	7/31/2007		\$43,308,712	\$41,490,809	\$8,462,770	\$50,911,023	100.0	\$0	
AZ	R		\$51,335,010	\$7,595,381			\$8,664,414	17.1	\$0	
	D	7/31/2007		\$36,847,000		\$8,462,770	\$54,438,196	100.0	\$0	
TURLOCK CO CON	C	8/31/2007		\$6,597,815	\$5,866,531	\$706,609	\$7,349,409	100.0	\$0	
CA	R		\$7,320,506	\$1,077,012			\$1,988,624	27.7	\$0	
	D	8/31/2007		\$2,969,000		\$706,609	\$7,581,953	100.0	\$0	
VALLEJO	C	7/31/2007		\$6,769,285	\$6,052,408	\$4,122,701	\$10,392,568	100.0	\$0	
CA	R		\$8,096,349	\$1,214,452			\$1,593,054	19.7	\$0	
	D	7/31/2007		\$5,689,711		\$4,122,701	\$10,590,617	100.0	\$0	
VISALIA	C	8/31/2007		\$5,464,825	\$5,383,017	\$6,539,390	\$12,142,647	100.0	\$0	
CA	R		\$6,442,572	\$966,386			\$961,483	14.9	\$4,903	HQ req status from FO 7/25/07
	D	7/31/2007		\$4,745,000		\$6,539,390	\$10,058,780	100.0	\$0	

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SEATTLE										
BELLINGHAM	C	4/30/2007		\$5,036,827	\$5,036,826	\$157,859	\$5,782,102	100.0	\$0	
WA	R		\$5,509,121	\$826,368			\$1,347,102	24.5	\$0	
	D	2/28/2007		\$2,942,000		\$157,859	\$5,161,893	100.0	\$0	
CLARK CO CON	C	7/31/2007		\$13,754,514	\$13,534,170	\$2,841,362	\$16,822,653	100.0	\$0	
WA	R		\$15,848,110	\$2,340,288			\$3,874,881	24.8	\$0	
	D	11/30/2007		\$11,023,000		\$2,841,362	\$18,923,284	100.0	\$0	
KING CO CON	C	3/31/2007		\$42,276,100	\$39,382,351	\$4,539,688	\$45,649,460	100.0	\$0	
WA	R		\$46,367,268	\$6,832,370			\$10,251,304	22.5	\$0	
	D	2/28/2007		\$32,038,000		\$4,539,688	\$45,714,761	100.0	\$0	
KITSAP CO CON	C	3/31/2007		\$10,540,591	\$10,149,811	\$1,096,807	\$11,567,151	100.0	\$0	
WA	R		\$11,473,956	\$1,695,899			\$5,392,638	47.7	\$0	
	D	2/28/2007		\$8,046,000		\$1,096,807	\$11,688,780	100.0	\$0	
LONGVIEW CON	C	7/31/2007		\$3,656,692	\$3,656,692	\$74,834	\$3,900,230	100.0	\$0	
WA	R		\$4,057,602	\$608,640			\$735,395	18.1	\$0	
	D	12/31/2007		\$2,861,500		\$74,834	\$3,835,073	100.0	\$0	
PIERCE CO	C	7/31/2007		\$18,659,529	\$18,659,529	\$6,692,730	\$26,056,744	100.0	\$0	
WA	R		\$20,722,156	\$3,068,856			\$6,990,350	34.2	\$0	
	D	7/31/2007		\$15,777,000		\$6,692,730	\$25,927,690	100.0	\$0	

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RICHLAND CON	C	3/31/2007		\$5,981,928	\$5,904,829	\$2,603,260	\$8,529,120	100.0	\$0	
WA	R		\$6,550,758	\$982,614			\$983,617	15.0	\$0	
	D	2/28/2007		\$4,452,000		\$2,603,260	\$8,645,742	100.0	\$0	
SEATTLE	C	4/30/2007		\$49,205,322	\$46,982,929	\$3,722,050	\$51,901,099	100.0	\$0	
WA	R		\$54,664,198	\$8,081,942			\$10,880,283	20.2	\$0	
	D	2/28/2007		\$39,849,000		\$3,722,050	\$51,526,770	100.0	\$0	
SNOHOMISH CO CON	C	7/31/2007		\$20,349,276	\$19,005,721	\$1,400,196	\$21,170,513	100.0	\$0	
WA	R		\$23,512,185	\$3,462,509			\$6,978,511	30.2	\$0	
	D	7/31/2007		\$16,211,000		\$1,400,196	\$20,316,072	100.0	\$0	
SPOKANE	C	7/31/2007		\$18,683,095	\$18,583,383	\$1,585,974	\$20,408,509	100.0	\$0	
WA	R		\$21,634,018	\$3,211,697			\$3,501,244	16.4	\$0	
	D	7/31/2007		\$16,199,000		\$1,585,974	\$22,098,098	100.0	\$0	
SPOKANE CO	C	7/31/2007		\$9,397,272	\$8,897,272	\$844,651	\$10,393,984	100.0	\$0	
WA	R		\$10,522,034	\$1,558,386			\$5,752,800	55.4	\$0	
	D	6/30/2007		\$7,375,000		\$844,651	\$10,904,881	100.0	\$0	
TACOMA CON	C	7/31/2007		\$22,102,321	\$22,066,231	\$1,027,871	\$23,928,635	100.0	\$0	
WA	R		\$23,828,035	\$3,529,226			\$4,906,124	20.9	\$0	
	D	7/31/2007		\$17,269,000		\$1,027,871	\$22,554,273	100.0	\$0	
THURSTON CO CON	C	8/31/2007		\$2,697,170	\$2,693,366	\$90,374	\$3,344,075	100.0	\$0	
WA	R		\$2,985,146	\$423,433			\$564,578	20.0	\$0	HQ req status from FO 7/25/07
	D			\$0		\$90,374	\$0	0.0**		

†C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
WASHINGTON	C	4/30/2007		\$119,705,052	\$118,082,717	\$4,252,487	\$125,470,389	100.0	\$0	
WA	R		\$132,703,118	\$19,718,369			\$21,979,221	16.7	\$0	
	D	2/28/2007		\$97,311,000		\$4,252,487	\$126,413,509	100.0	\$0	
YAKIMA	C	4/30/2007		\$6,087,772	\$6,087,772	\$1,089,944	\$7,608,574	100.0	\$0	
WA	R		\$6,883,961	\$1,032,594			\$1,391,775	20.2	\$0	
	D	4/30/2007		\$4,829,000		\$1,089,944	\$8,116,372	100.0	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ST. LOUIS										
COLUMBIA MO	C	4/30/2007		\$6,012,514	\$5,760,382	\$739,774	\$6,617,435	100.0	\$0	
	R		\$6,718,345	\$1,000,125			\$1,019,401	15.3	\$0	
	D	2/28/2007		\$4,632,000		\$739,774	\$6,777,397	100.0	\$0	
ST. LOUIS MO	C	4/30/2007		\$61,659,001	\$61,659,001	\$1,251,580	\$64,195,322	100.0	\$0	
	R		\$66,971,987	\$9,959,240			\$13,356,749	20.1	\$0	
	D	3/31/2007		\$52,458,000		\$1,251,580	\$62,684,280	100.0	\$0	
ST. LOUIS CO CON MO	C	4/30/2007		\$34,511,965	\$34,511,965	\$703,811	\$35,950,225	100.0	\$0	
	R		\$37,273,861	\$5,496,750			\$8,410,693	23.0	\$0	
	D	2/28/2007		\$26,018,000		\$703,811	\$37,669,279	100.0	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2005 Commitments, 2005 CHDO Reservations, and 2002 Disbursements
As of 11/30/07
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
WASHINGTON										
ALEXANDRIA VA	C	7/31/2007		\$8,460,542	\$8,236,170	\$2,149,979	\$10,468,644	100.0	\$0	
	R		\$9,293,316	\$1,375,957			\$3,269,376	35.6	\$0	
	D	7/31/2007		\$6,474,000		\$2,149,979	\$11,238,898	100.0	\$0	
ARLINGTON CO VA	C	8/31/2007		\$13,012,778	\$12,028,365	\$1,548,941	\$13,803,114	100.0	\$0	
	R		\$14,144,911	\$2,093,124			\$3,981,960	28.5	\$0	
	D	7/31/2007		\$10,232,000		\$1,548,941	\$14,353,643	100.0	\$0	
DISTRICT OF COLUMBIA DC	C	11/30/2007		\$87,292,252	\$77,631,718	\$7,944,488	\$90,772,245	100.0	\$0	HQ req status from FO 7/25/07
	R		\$97,515,245	\$14,335,621			\$24,327,950	25.2 #	\$0	
	D	10/31/2007		\$66,961,863		\$7,944,488	\$79,502,390	100.0	\$0	
FAIRFAX CO VA	C	7/31/2007		\$24,938,218	\$24,729,683	\$867,203	\$27,115,097	100.0	\$0	
	R		\$27,494,914	\$4,067,201			\$4,912,426	18.1	\$0	
	D	7/31/2007		\$19,142,000		\$867,203	\$24,101,253	100.0	\$0	
MONTGOMERY CO MD	C	7/31/2007		\$25,197,294	\$23,282,868	\$1,749,061	\$25,726,232	100.0	\$0	
	R		\$29,018,529	\$4,290,632			\$5,669,444	19.8	\$0	
	D	7/31/2007		\$20,929,000		\$1,749,061	\$27,229,101	100.0	\$0	
PRINCE GEORGE'S CO MD	C	9/30/2007		\$31,024,216	\$24,568,176	\$3,135,560	\$28,287,769	91.2	\$2,736,447	HQ req status from FO 8/28/07
	R		\$35,913,380	\$5,293,569			\$5,881,572	16.7	\$0	
	D	7/31/2007		\$25,698,000		\$3,135,560	\$26,900,747	100.0	\$0	

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
PRINCE WILLIAM CO	C	8/31/2007		\$6,932,880	\$6,932,880	\$4,067,548	\$11,677,750	100.0	\$0	
VA	R		\$7,777,863	\$1,067,173			\$1,178,884	15.5 #	\$0	
	D	7/31/2007		\$5,037,400		\$4,067,548	\$12,087,291	100.0	\$0	

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Wednesday, December 19, 2007

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