

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



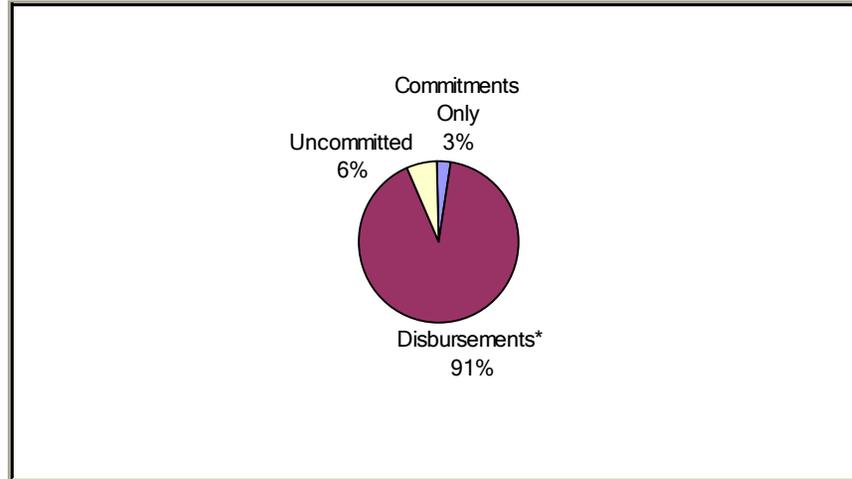
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): Racine, WI

PJ Since: 1992

**(1) Status of Funds**

Total HOME Allocations Received: **\$14,295,036**



\* "Disbursements" include previously committed funds.

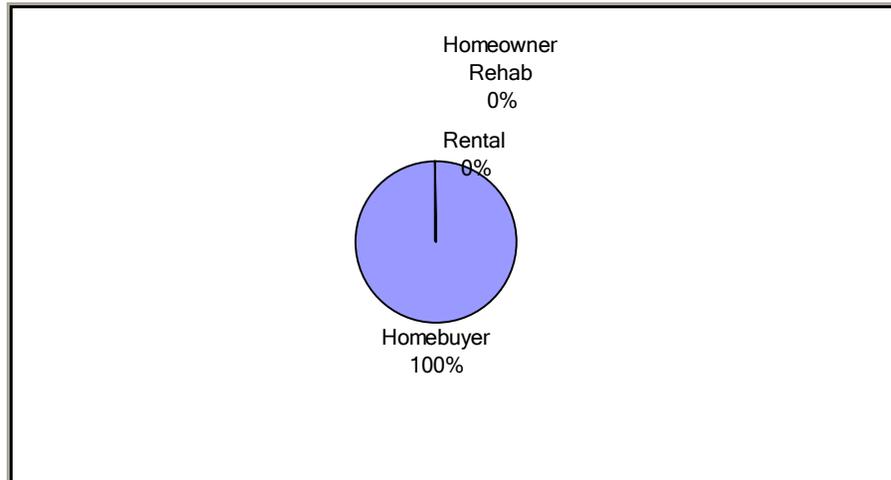
**(2) Unit Production - Completions**

Last Quarter (April 1 - June 30, 2012):

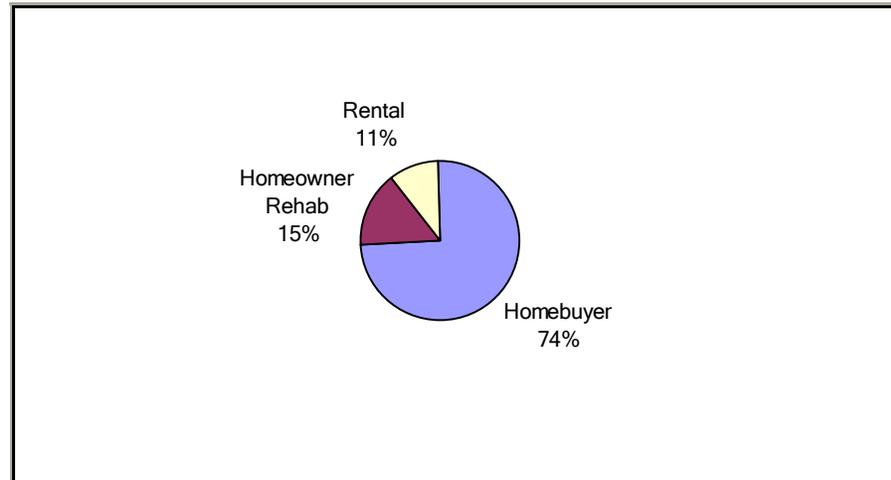
Net Increase: **1**

Cumulative Since: 1992

Total: **1,274**



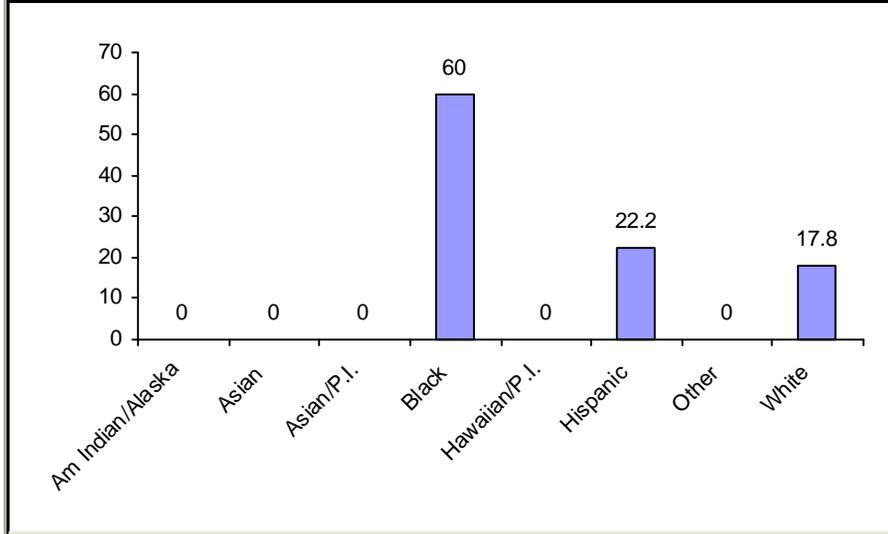
New Tenant-Based Rental Assistance (TBRA): **-21 Households**



Tenant-Based Rental Assistance (TBRA) Total: **410 Households**

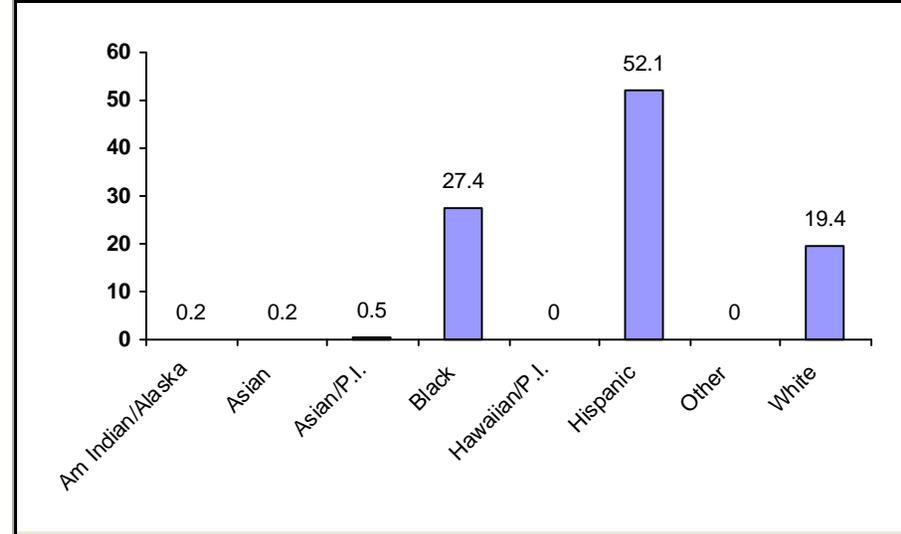
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



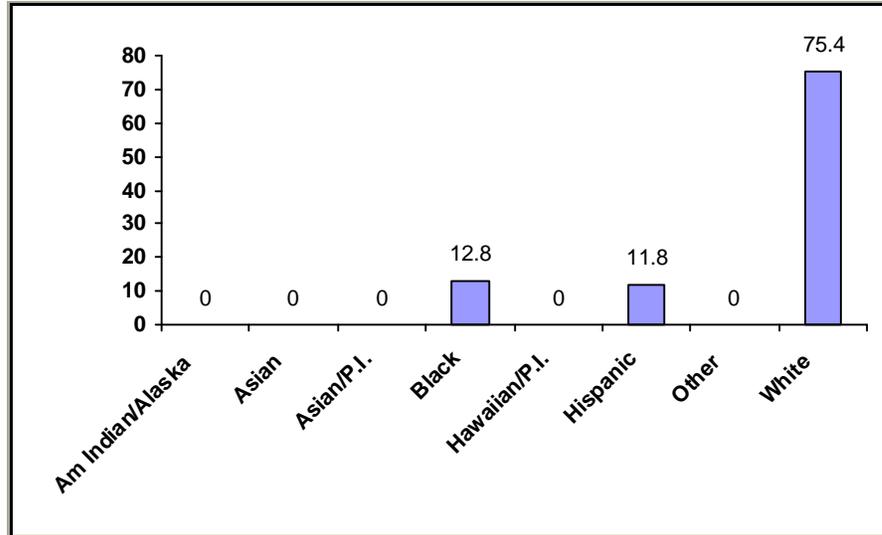
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$66,210**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$53,260**

Homeowner Rehabilitation Projects



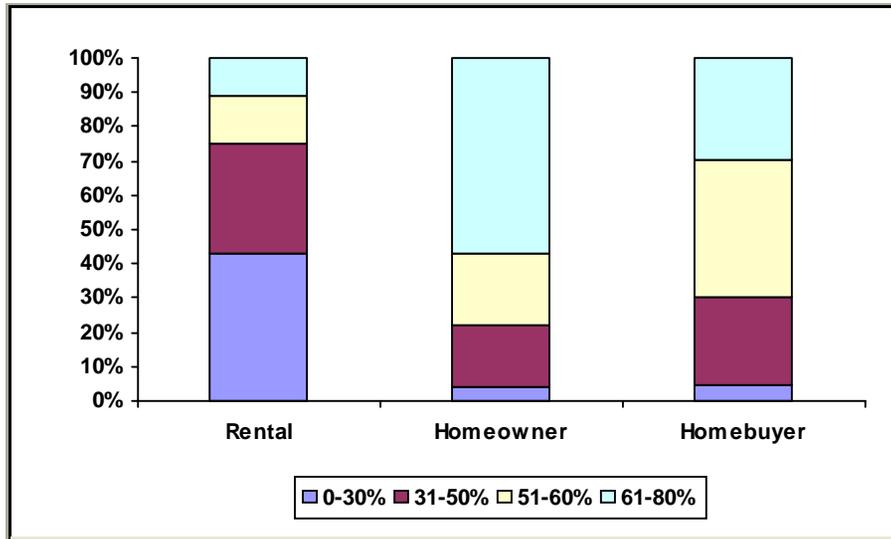
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$12,827**

\* TDC - Includes all sources of funds

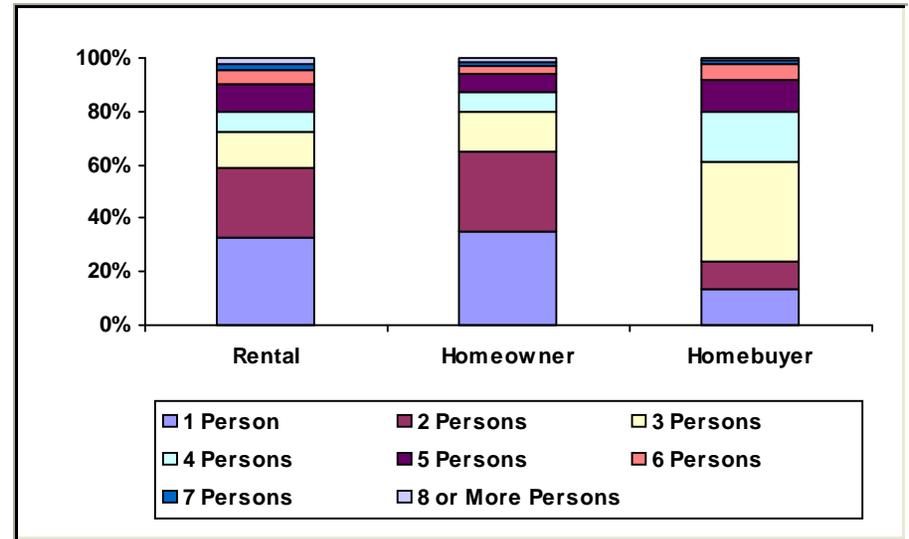
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

