

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



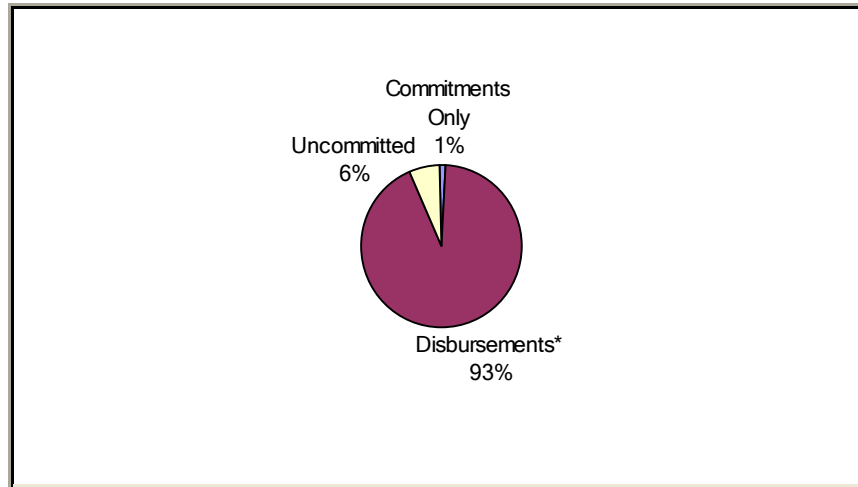
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Killeen, TX

PJ Since: 1996

(1) Status of Funds

Total HOME Allocations Received: **\$6,737,512**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011):

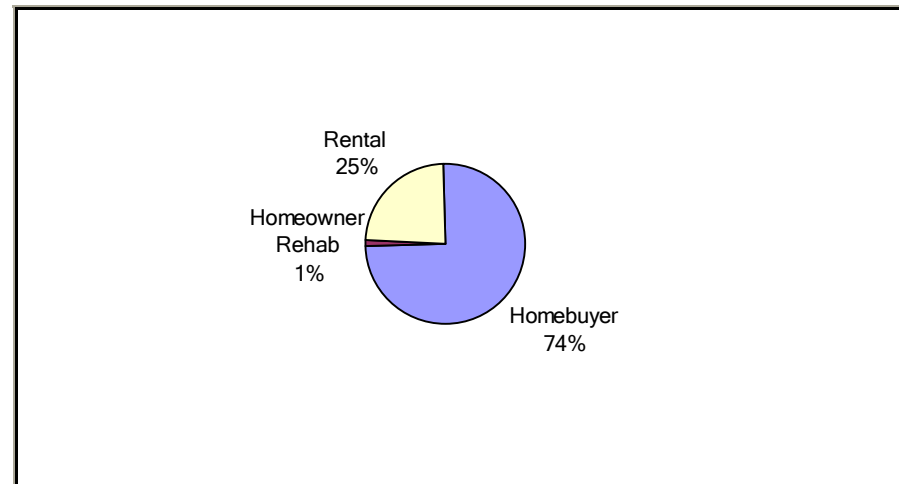
Net Increase: **2**

Cumulative Since: 1996

Total: **256**



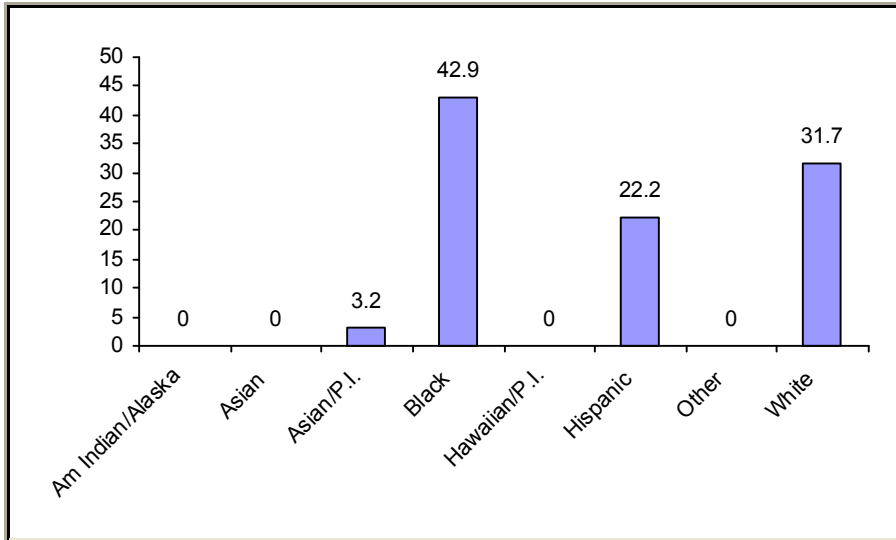
New Tenant-Based Rental Assistance (TBRA): **4 Households**



Tenant-Based Rental Assistance (TBRA) Total: **276 Households**

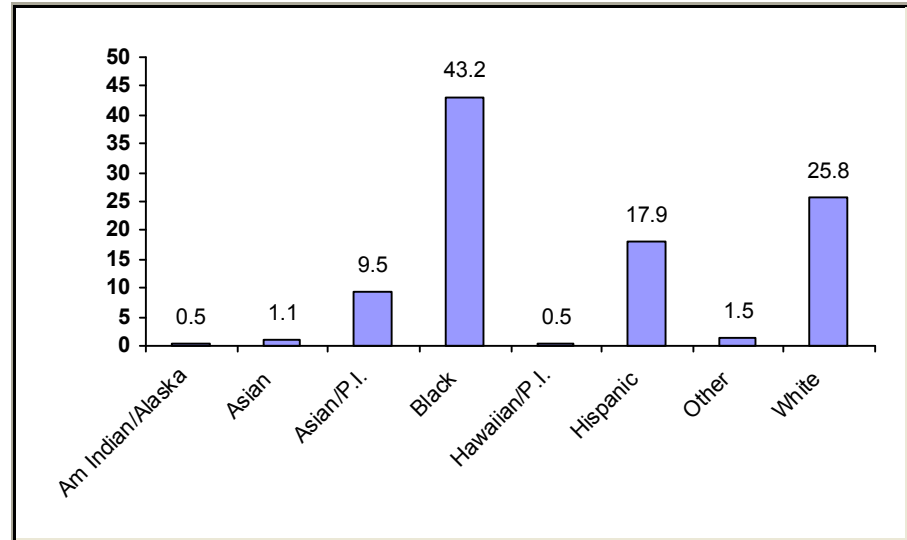
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



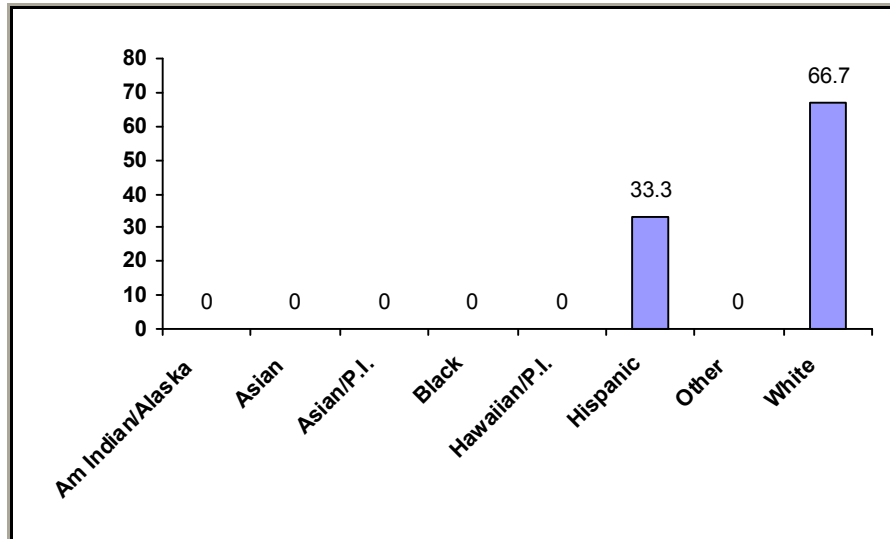
Avg. Total Dev. Cost (TDC)* Per Unit: **\$66,986**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$62,274**

Homeowner Rehabilitation Projects



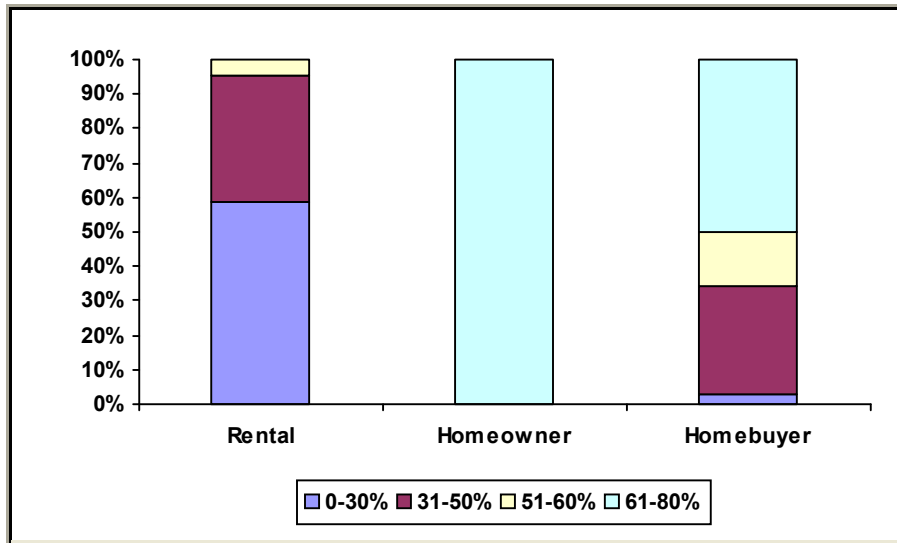
Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,792**

* TDC - Includes all sources of funds

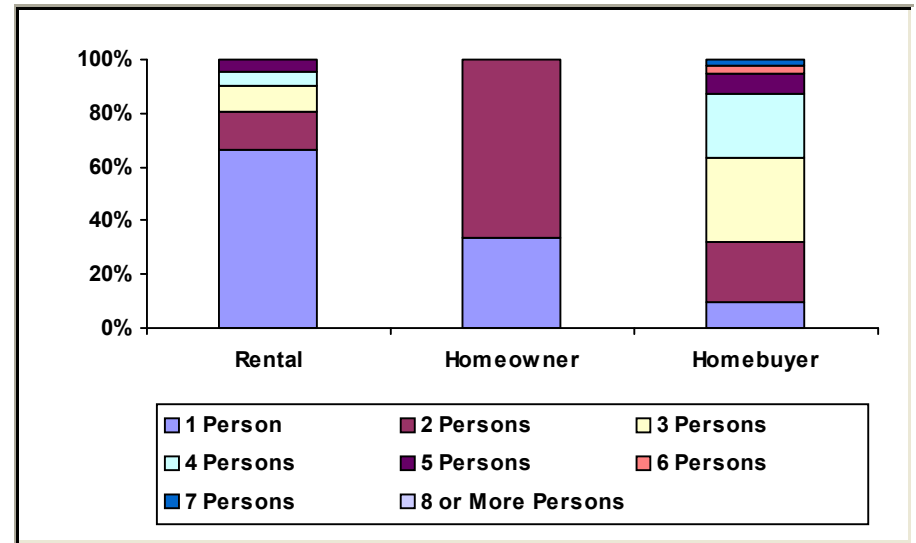
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

