

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



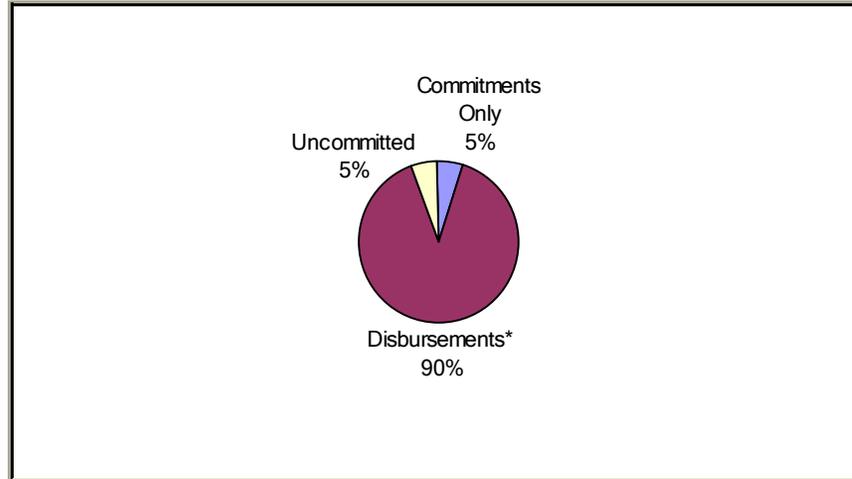
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): Dallas, TX

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$146,846,686**



* "Disbursements" include previously committed funds.

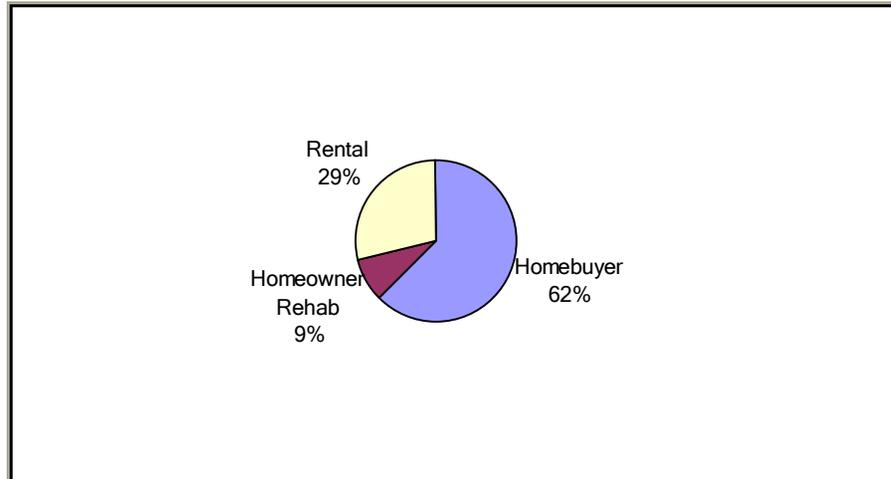
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2012):

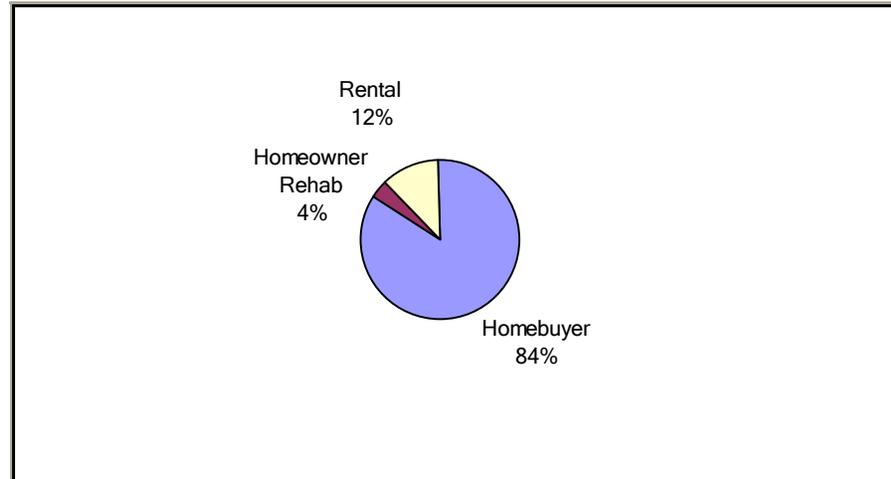
Net Increase: **69**

Cumulative Since: 1992

Total: **9,492**



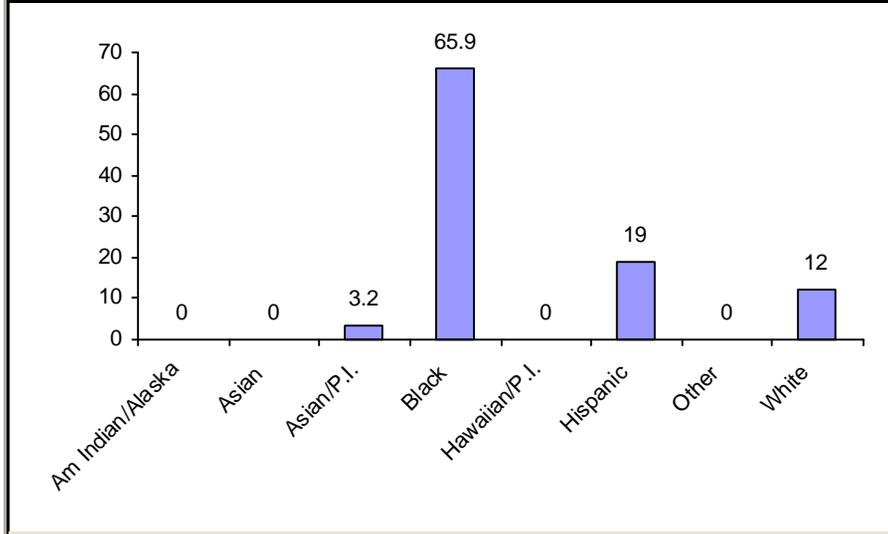
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **1820 Households**

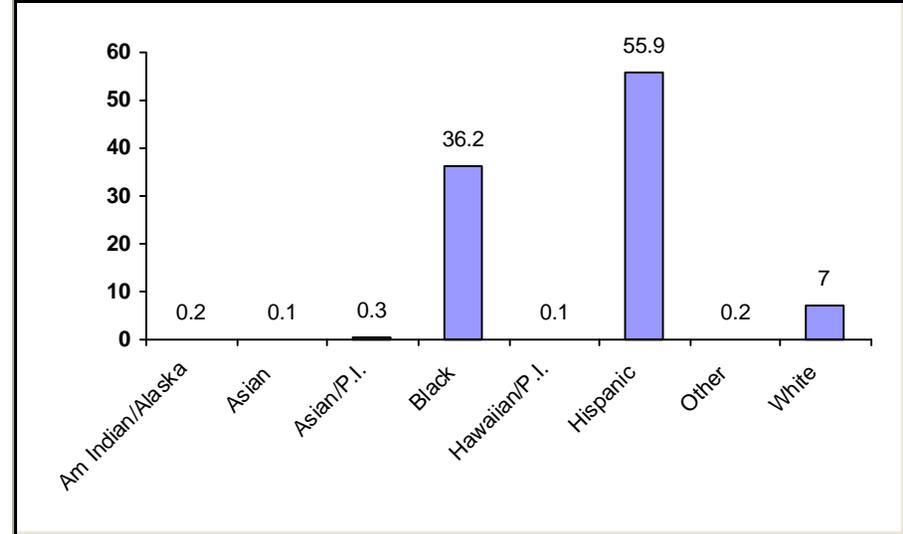
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



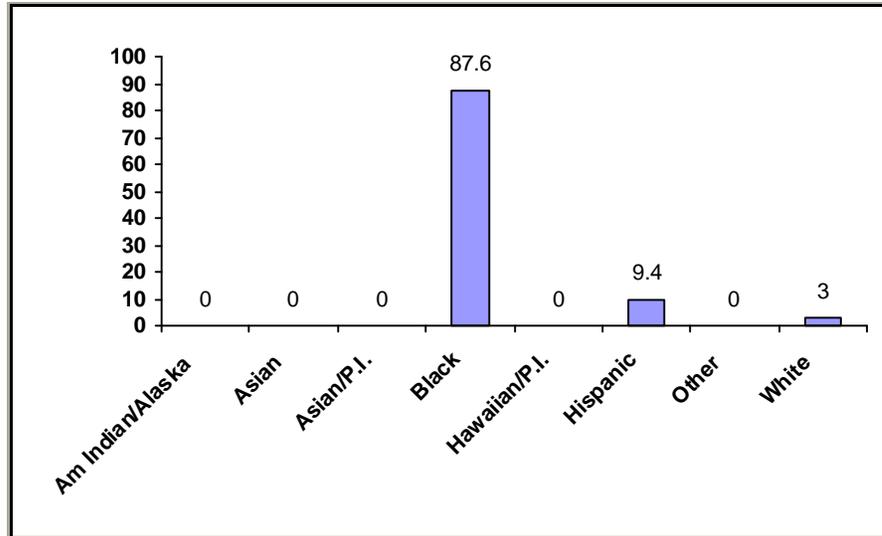
Avg. Total Dev. Cost (TDC)* Per Unit: **\$30,785**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$86,150**

Homeowner Rehabilitation Projects



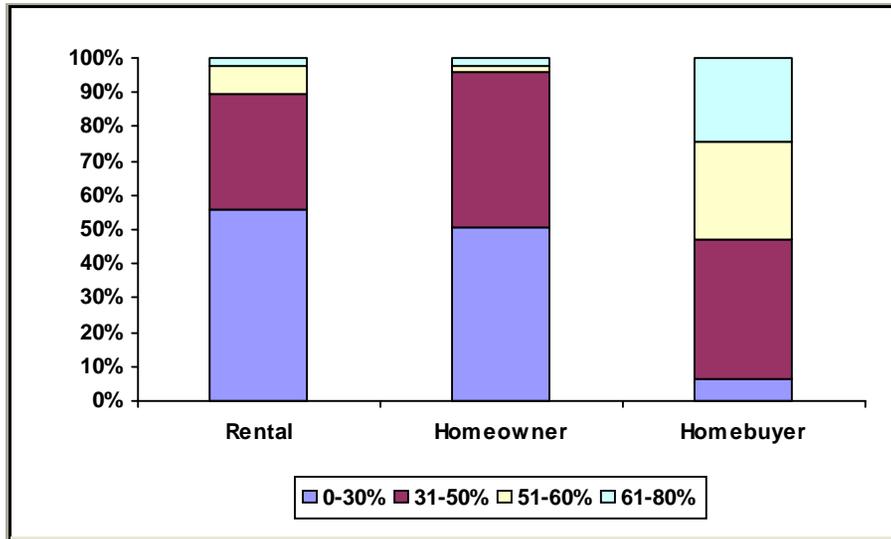
Avg. Total Dev. Cost (TDC)* Per Unit: **\$39,125**

* TDC - Includes all sources of funds

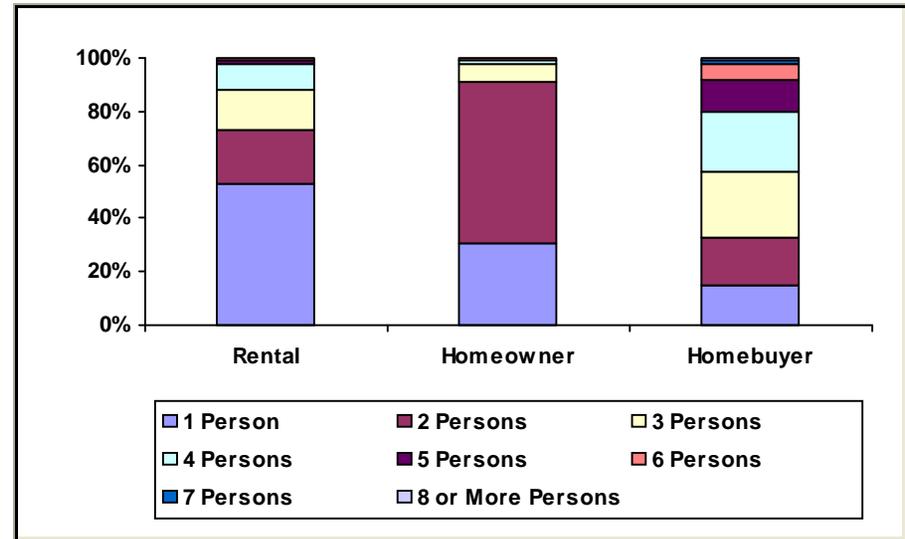
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

