

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



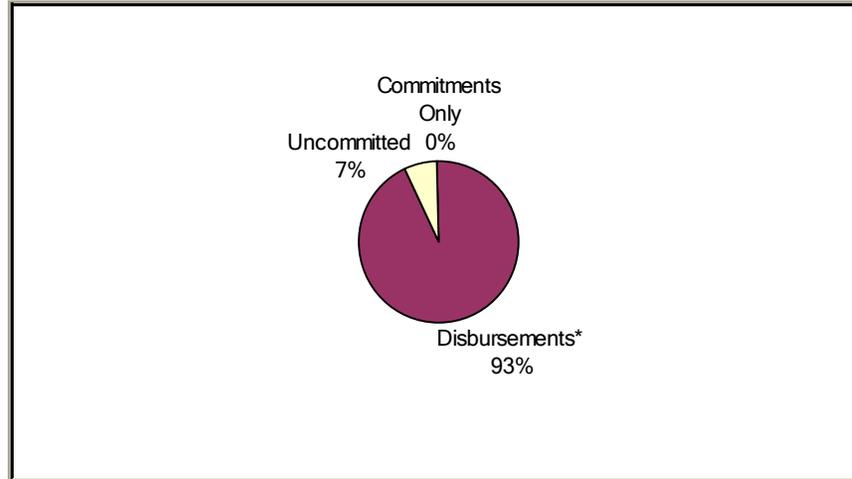
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): **Knox County, TN**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$7,808,327**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

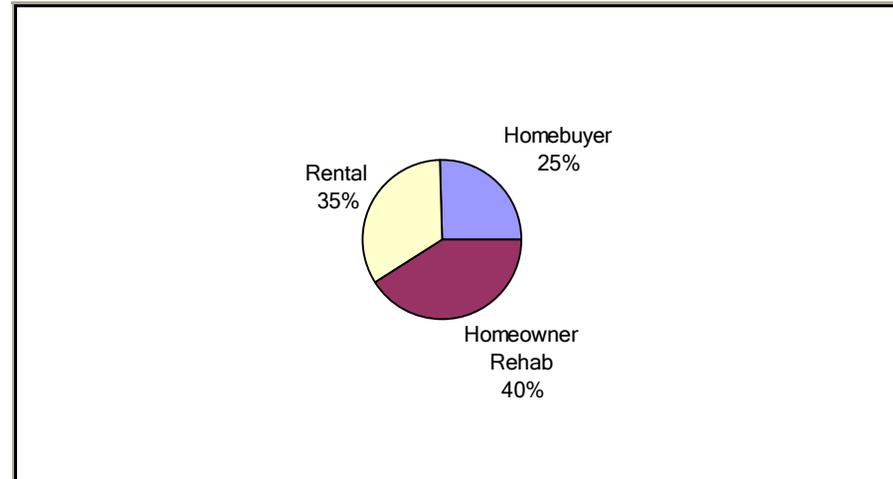
Last Quarter (April 1 - June 30, 2012):

Net Increase: **0**

Cumulative Since: 1994

Total: **205**

No net increase in reported units.

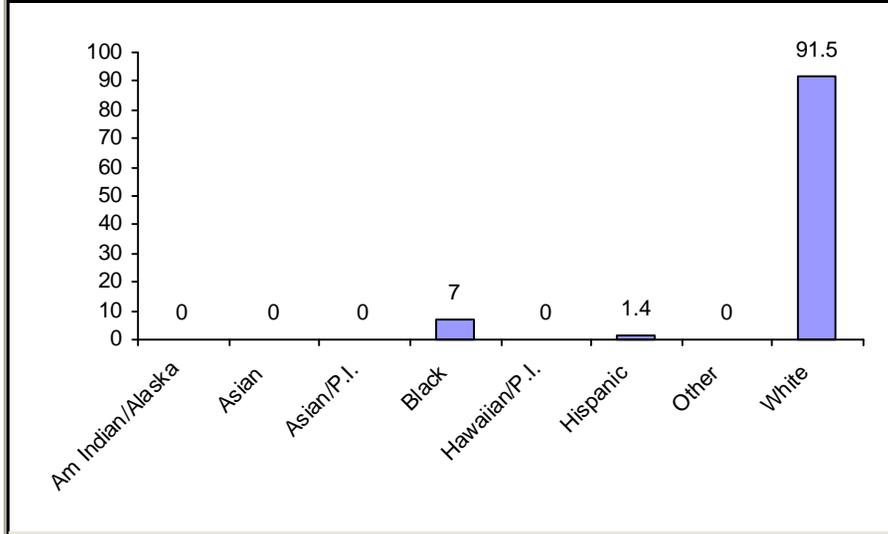


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

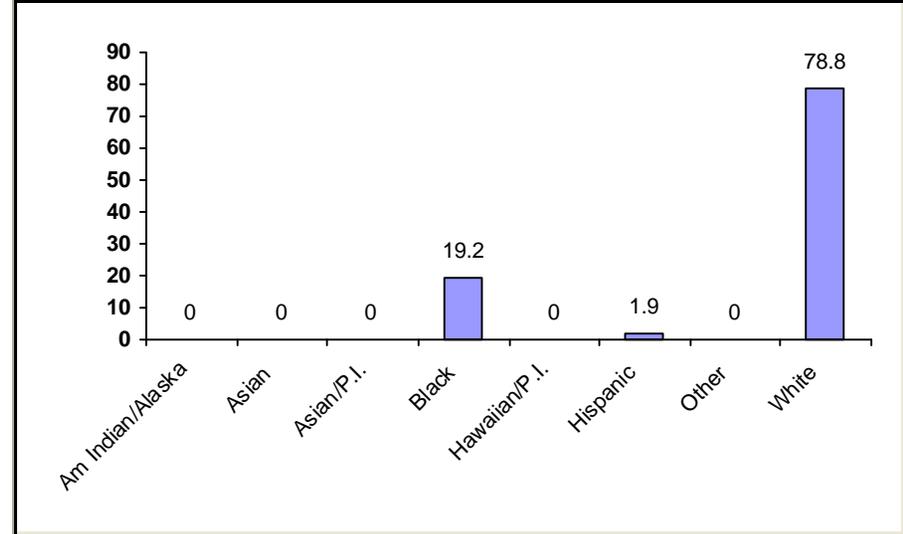
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



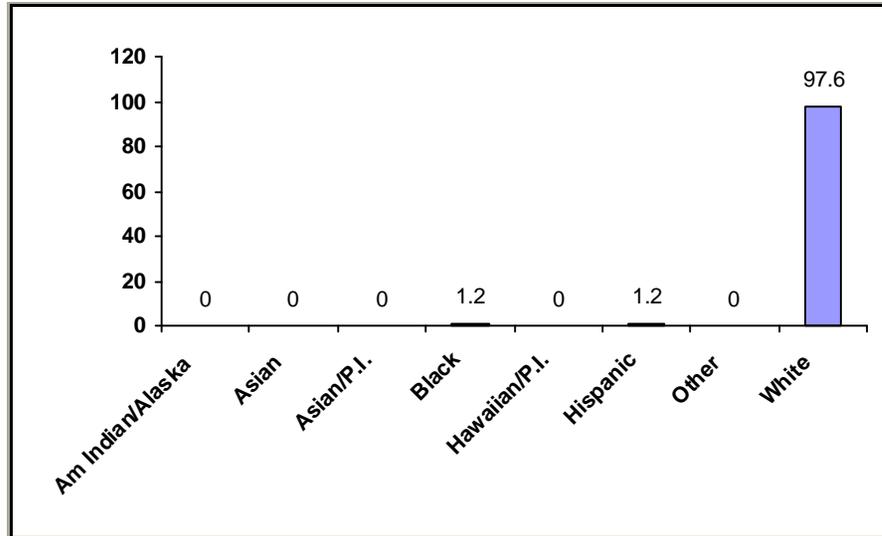
Avg. Total Dev. Cost (TDC)* Per Unit: **\$29,562**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$34,300**

Homeowner Rehabilitation Projects



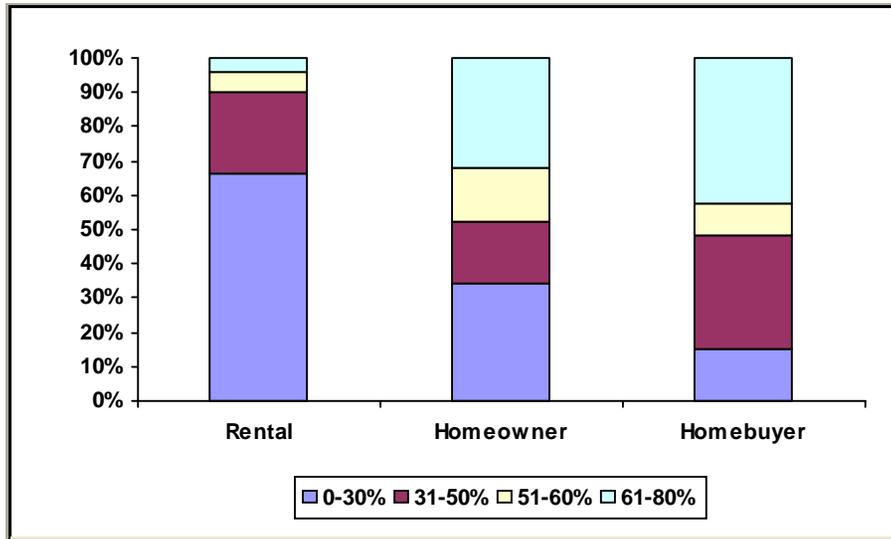
Avg. Total Dev. Cost (TDC)* Per Unit: **\$36,130**

* TDC - Includes all sources of funds

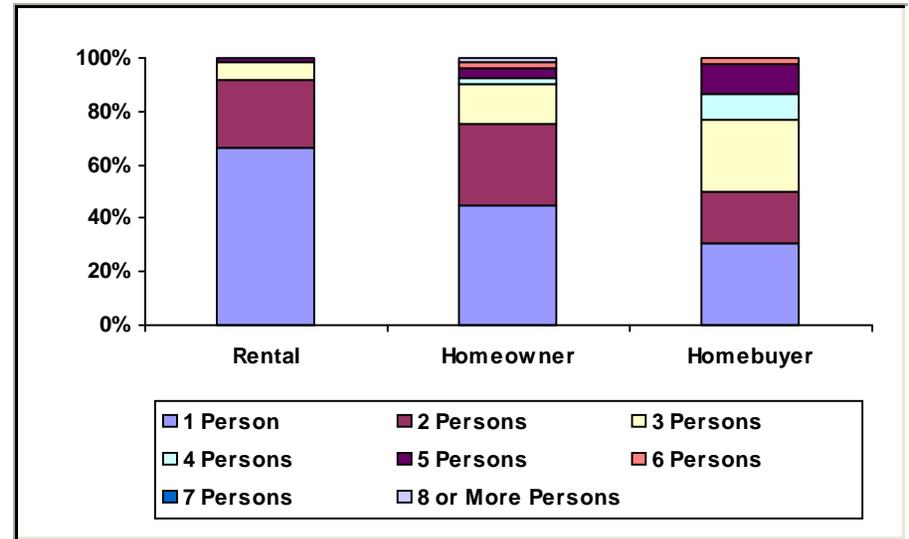
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

