

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



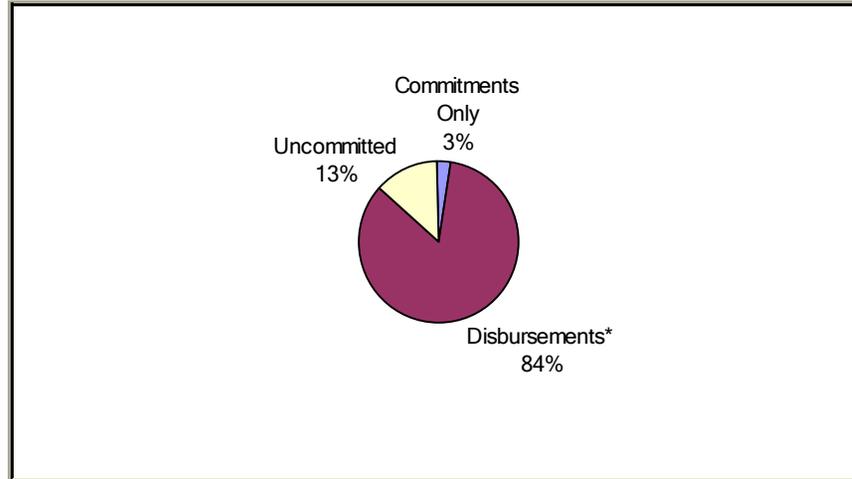
Cumulative as of 06/30/12

Participating Jurisdiction (PJ): **Mayaguez, PR (Non Rental PJ)**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$21,547,597**



\* "Disbursements" include previously committed funds.

**(2) Unit Production - Completions**

Last Quarter (April 1 - June 30, 2012):

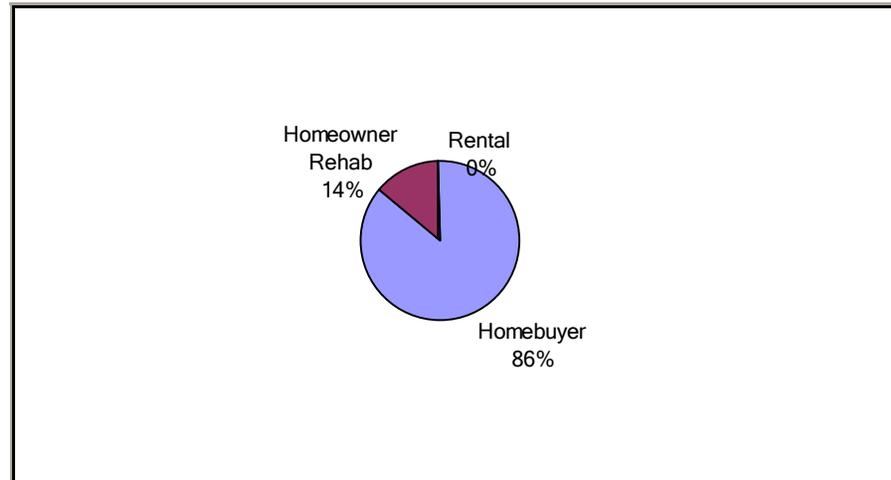
Net Increase: **17**

Cumulative Since: 1992

Total: **399**



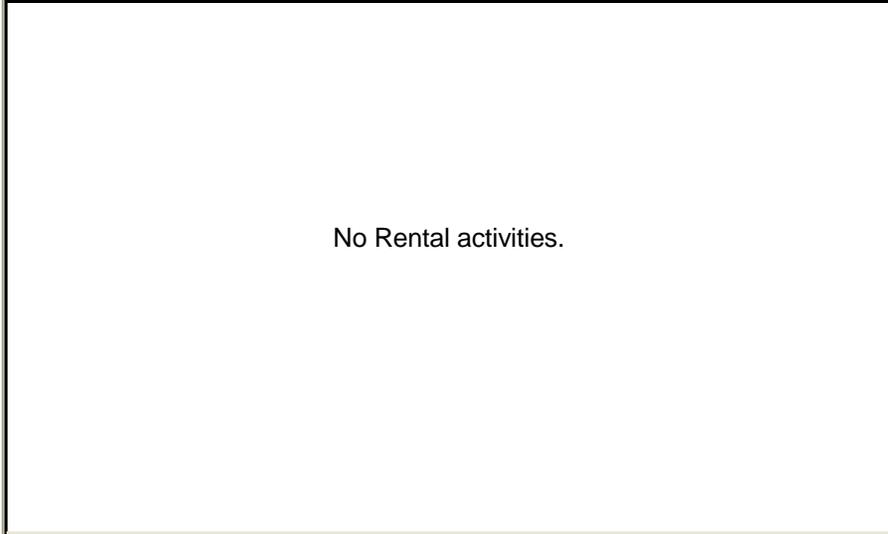
New Tenant-Based Rental Assistance (TBRA): **7 Households**



Tenant-Based Rental Assistance (TBRA) Total: **196 Households**

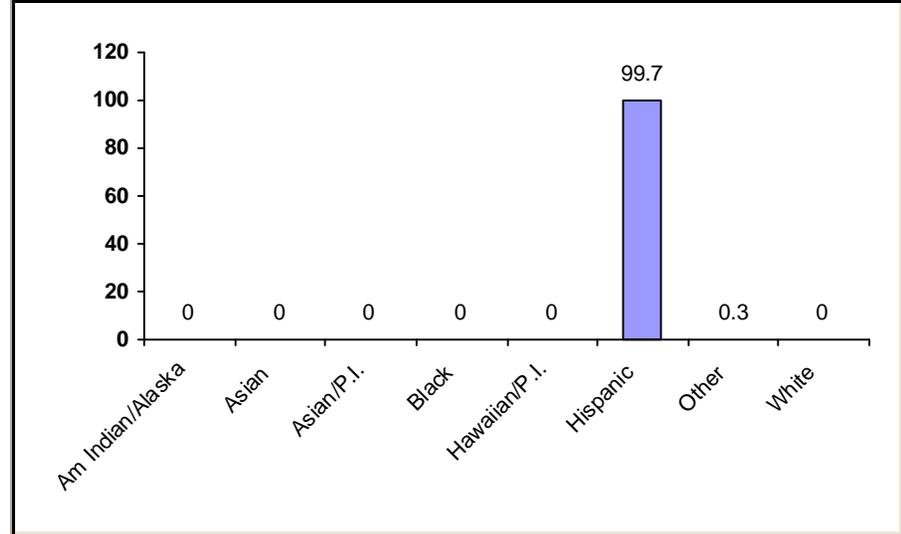
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



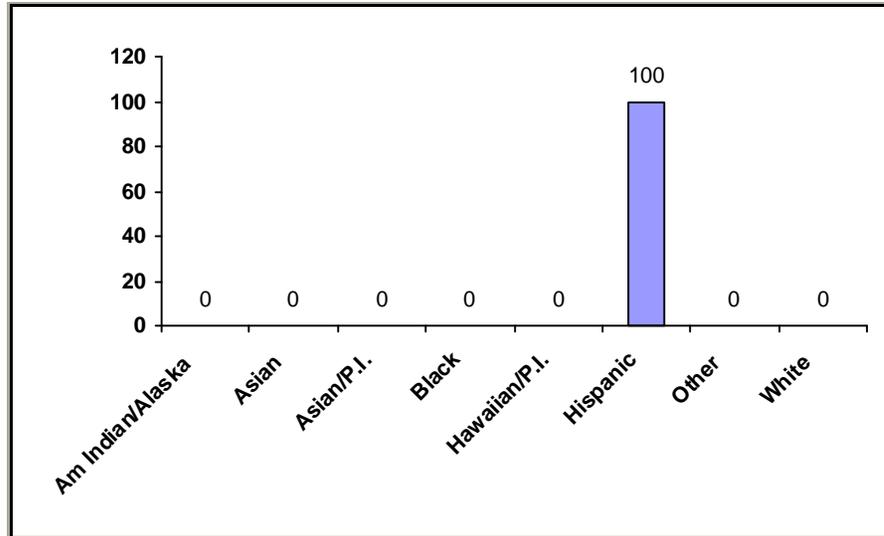
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$43,536**

#### Homeowner Rehabilitation Projects



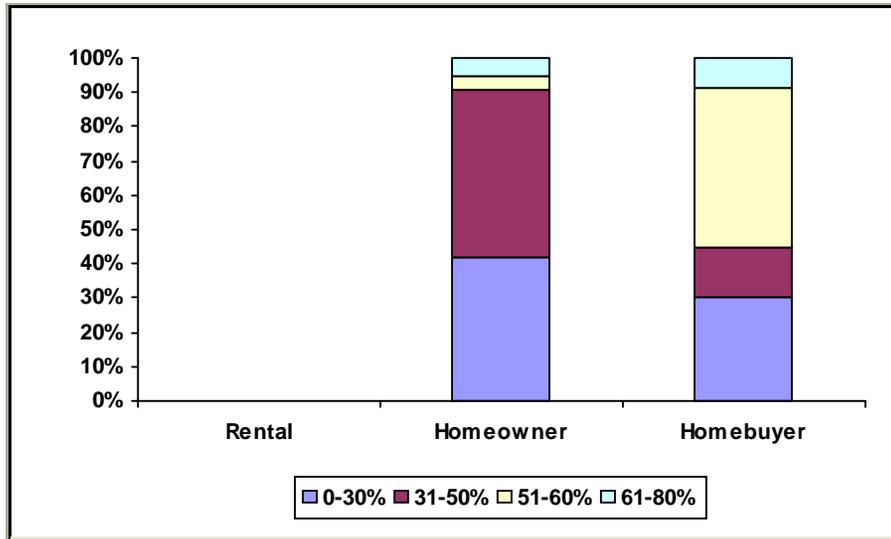
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$16,811**

\* TDC - Includes all sources of funds

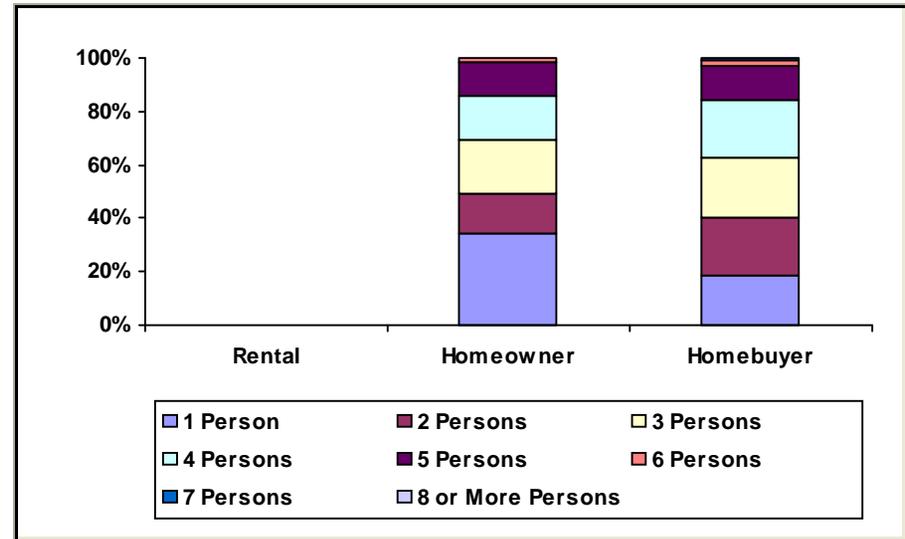
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

