

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



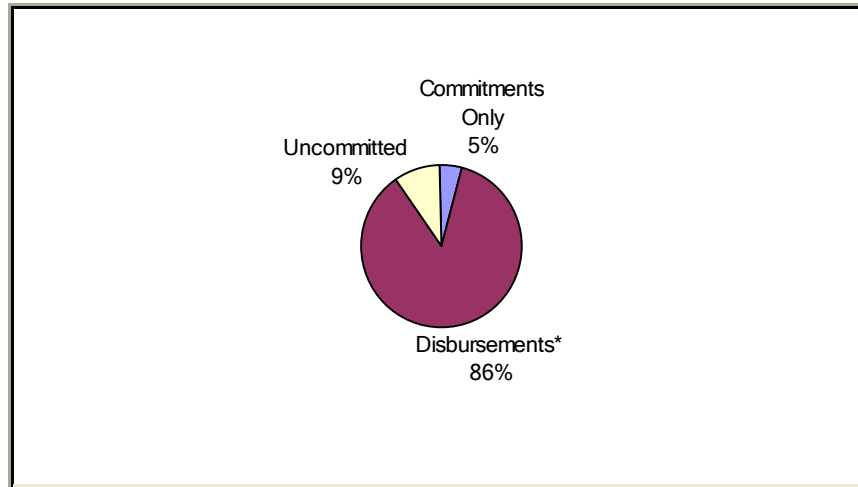
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Pennsylvania

PJ Since: 1992

**(1) Status of Funds**

Total HOME Allocations Received: **\$485,039,753**



\* "Disbursements" include previously committed funds.

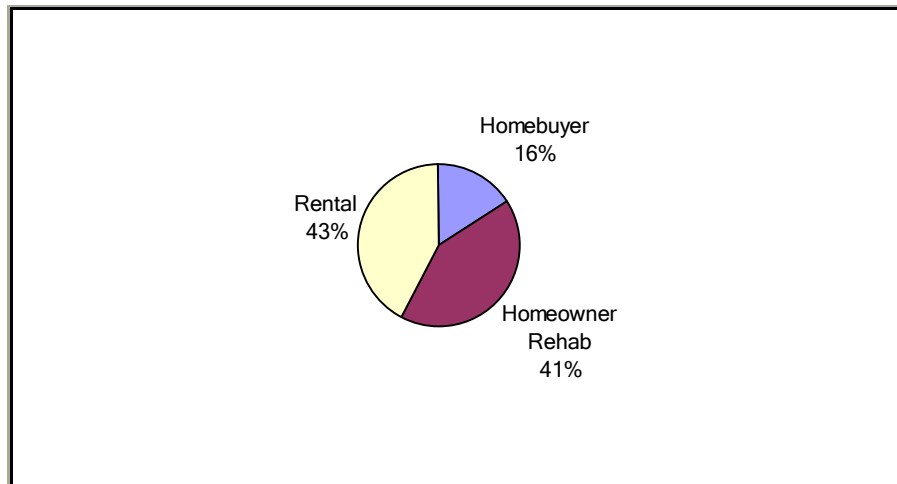
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2011):

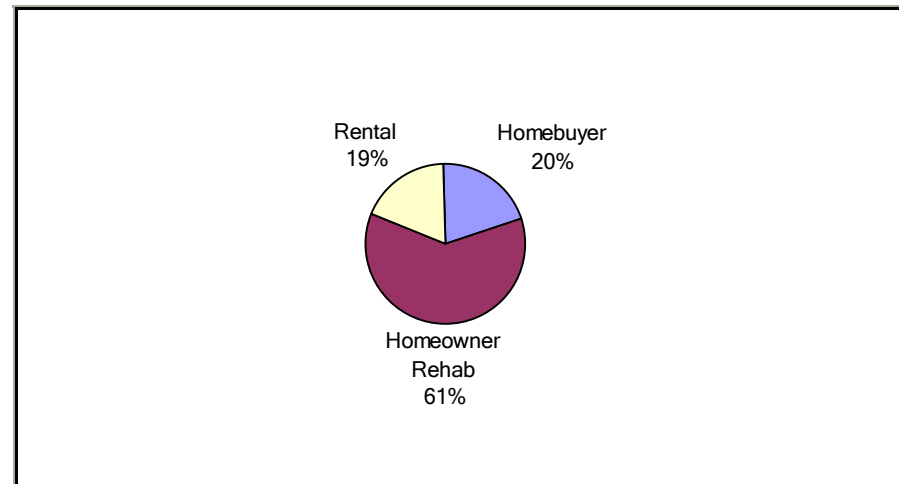
Net Increase: **188**

Cumulative Since: 1992

Total: **19,106**



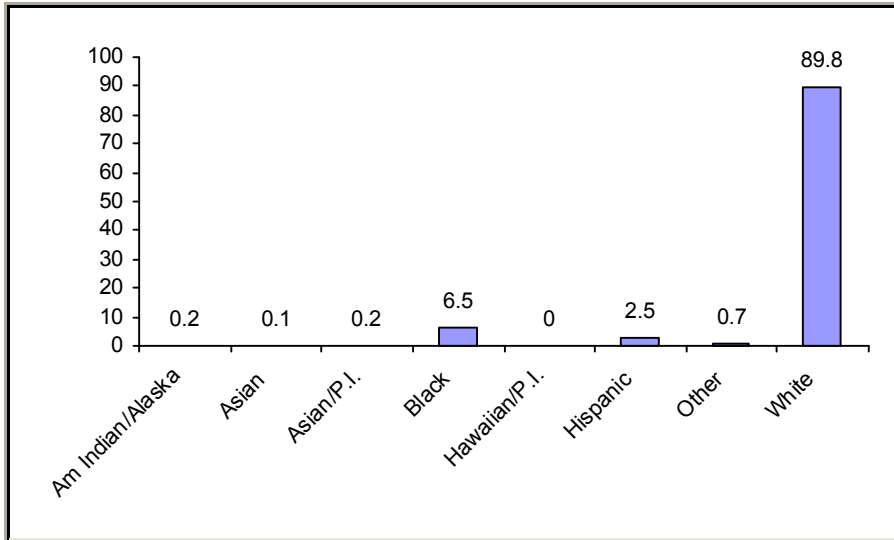
New Tenant-Based Rental Assistance (TBRA): **35 Households**



Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

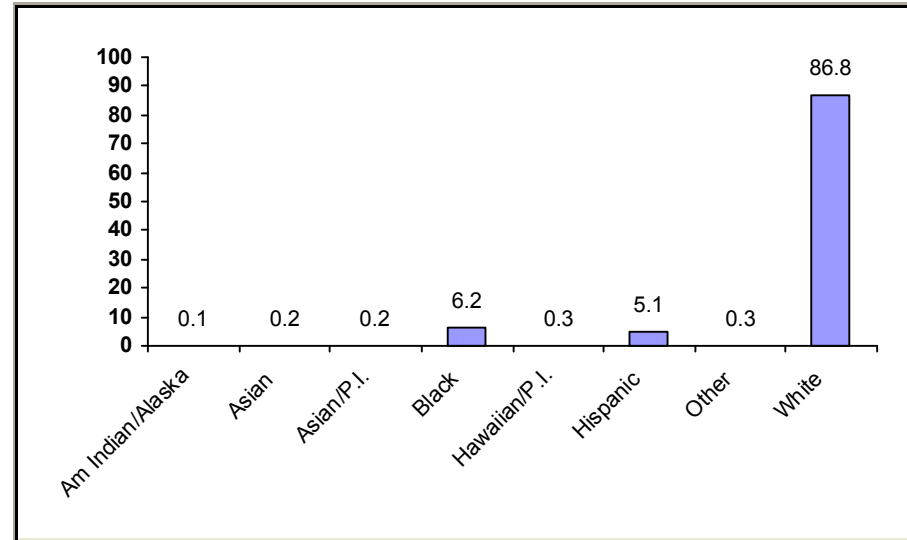
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



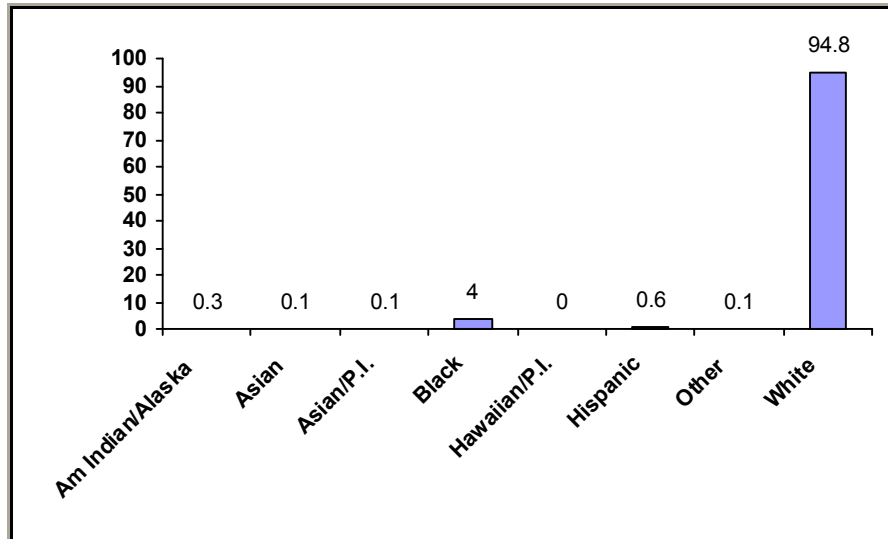
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$106,896**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$74,821**

Homeowner Rehabilitation Projects



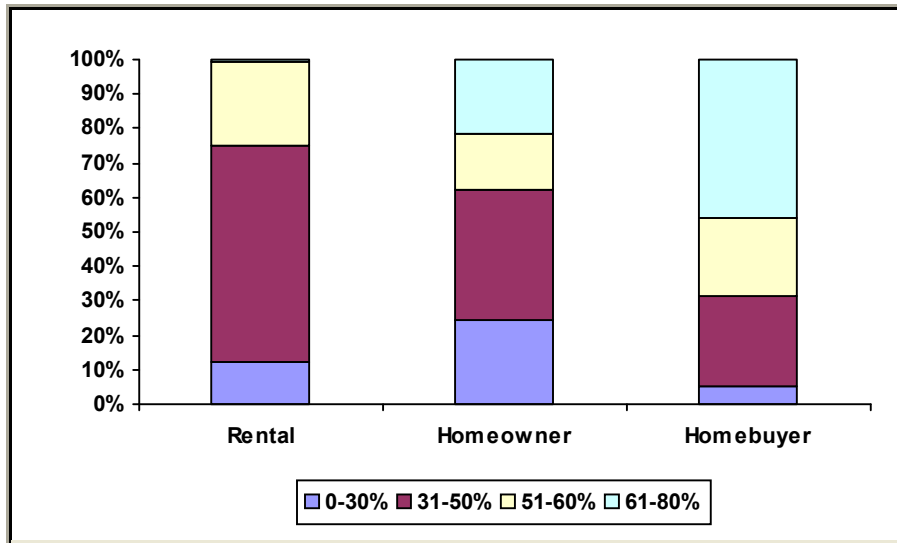
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$15,137**

\* TDC - Includes all sources of funds

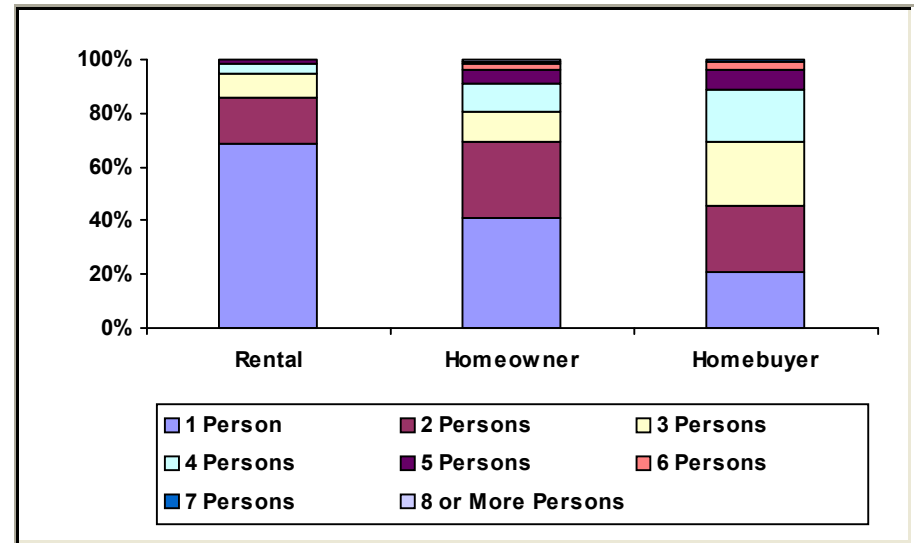
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

